

Component Summary
Legislature

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Budget and Audit Committee								
Legislative Audit	5,033.5	0.0	0.0	5,065.5	5,987.8	5,987.8	0.0	0.0%
Legislative Finance	10,102.1	0.0	0.0	10,142.8	9,831.0	9,831.0	0.0	0.0%
Committee Expenses	5,115.4	-6,000.0	-6,000.0	5,118.1	4,438.6	4,438.6	0.0	0.0%
LEG State Facilities Rent	249.8	0.0	0.0	249.8	0.0	0.0	0.0	0.0%
RDU Total:	20,500.8	-6,000.0	-6,000.0	20,576.2	20,257.4	20,257.4	0.0	0.0%
Legislative Council								
Salaries and Allowances	7,574.5	0.0	0.0	7,617.0	7,617.0	7,617.0	0.0	0.0%
Administrative Services	13,513.2	0.0	0.0	13,586.3	13,369.9	13,369.9	0.0	0.0%
Session Expenses	10,157.2	0.0	0.0	10,211.4	0.0	0.0	0.0	0.0%
Council and Subcommittees	2,432.3	-1,250.0	-1,250.0	1,629.7	1,608.9	1,608.9	0.0	0.0%
Legal and Research Services	4,535.3	0.0	0.0	4,554.2	4,769.4	4,769.4	0.0	0.0%
Ethics Committee	256.4	0.0	0.0	257.8	250.5	250.5	0.0	0.0%
Office of Victims Rights	1,000.1	0.0	0.0	1,005.9	959.3	959.3	0.0	0.0%
Ombudsman	1,263.7	0.0	0.0	1,271.8	1,258.6	1,258.6	0.0	0.0%
LEG State Facilities Rent	0.0	0.0	0.0	0.0	2,236.6	2,236.6	0.0	0.0%
RDU Total:	40,732.7	-1,250.0	-1,250.0	40,134.1	32,070.2	32,070.2	0.0	0.0%
Legislative Operating Budget								
Legislative Operating Budget	13,694.8	0.0	0.0	13,354.4	12,238.1	12,238.1	0.0	0.0%

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Legislative Operating Budget								
Session Expenses	0.0	0.0	0.0	0.0	10,284.8	10,284.8	0.0	0.0%
RDU Total:	13,694.8	0.0	0.0	13,354.4	22,522.9	22,522.9	0.0	0.0%
Unrestricted General (UGF):	74,453.9	-7,250.0	-7,250.0	73,590.3	74,376.1	74,376.1	0.0	0.0%
Designated General (DGF):	71.4	0.0	0.0	71.4	71.4	71.4	0.0	0.0%
Other:	403.0	0.0	0.0	403.0	403.0	403.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	74,928.3	-7,250.0	-7,250.0	74,064.7	74,850.5	74,850.5	0.0	0.0%
Permanent Full Time:	251	0	0	251	254	254	0	0.0%
Permanent Part Time:	285	0	0	285	285	285	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	536	0	0	536	539	539	0	0.0%