

**Department Totals - Operating Budget**  
**Legislature**

Description	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Department Totals	74,928.3	-7,250.0	-7,250.0	74,064.7	74,850.5	74,850.5	0.0	0.0%
<b>Funding Sources:</b>								
1004 Gen Fund (UGF)	74,453.9	-7,250.0	-7,250.0	73,590.3	74,376.1	74,376.1	0.0	0.0%
1005 GF/Prgm (DGF)	71.4	0.0	0.0	71.4	71.4	71.4	0.0	0.0%
1007 I/A Rcpts (Other)	403.0	0.0	0.0	403.0	403.0	403.0	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	74,453.9	-7,250.0	-7,250.0	73,590.3	74,376.1	74,376.1	0.0	0.0%
Designated General (DGF)	71.4	0.0	0.0	71.4	71.4	71.4	0.0	0.0%
Other Funds	403.0	0.0	0.0	403.0	403.0	403.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%