Summary of Budget Vetoes SLA 2013 Operating and Capital Bills

Appropriation Bill						
	Unrestricted GF	Designated GF	Other	Federal	Total Vetoed	
FY2014 HB 65 Operating	(1,425,600)	0	(113,700)	(258,200)	(1,797,500)	
FY2014 HB 66 Mental Health	0	0	0	0	0	
FY2013 SB 18 Supplemental	(700,000)	0	0	0	(700,000)	
Operating Total	(2,125,600)	0	(113,700)	(258,200)	(2,497,500)	
SB 18 Capital	0	0	0	0	0	
Veto Total	(2,125,600)	0	(113,700)	(258,200)	(2,497,500)	

SLA 2013 Veto Decisions by Bill CH. 14 SLA 2013 (HB 65) CH. 16 SLA 2013 (SB 18)

	Dept.	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto	Unrestricted Gen Fund	Designated Gen Fund	Other	Federal	Fund Source	Total Vetoed	Balance Remaining
HE	65 Appropriation Bi	ll .				·									<u> </u>
	Administration - Office of					Non-Covered Geographic									
1	Public Advocacy	2014	1	4	33	Differential	Calculation error	\$23,334,200	(\$96,300)				1004 Gen Fund	(96,300)	23,237,900
	Administration - Public					Non-Covered Geographic			, , ,					, , ,	
2	Defender	2014	1	5	3	Differential	Calculation error	\$26,381,300	(\$540,400)				1004 Gen Fund	(540,400)	25,840,900
	Governor's Office -					Non-Covered Geographic			, , , ,					, , ,	
3	Elections	2014	1	17	31	Differential	Calculation error	\$4,372,400	(\$83,400)				1004 Gen Fund	(83,400)	4,289,000
4	Law - Second Judicial District Law - Third Judicial	2014	1	26	33	Non-Covered Geographic Differential	Calculation error	\$2,536,200	(\$195,100)		(\$31,900)		1004 Gen Fund 1108 Statutory Designated Program Receipts	(227,000)	2,309,200
	District Outside					Non-Covered Geographic									
5	Anchorage	2014	1	27	5	Differential	Calculation error	\$5,979,300	(\$66,800)				1004 Gen Fund	(66,800)	5,912,500
6	Law - Fourth Judicial District	2014	1	27	7	Non-Covered Geographic Differential	Calculation error	\$6,548,700	(\$217,600)		(\$29,500)		1004 Gen Fund 1007 Inter-Agency Receipts	(247,100)	6,301,600
7	Law - Child Protection	2014	1	27	14	Non-Covered Geographic Differential	Calculation error	\$7,390,800	(\$72,900)		(\$17,300)		1004 Gen Fund 1007 Inter-Agency Receipts	(90,200)	7,300,600
	Military & Veterans' Affairs - Alaska Aerospace Corporation Facilities Maintenance	2014	1	29	9	Non-Covered Geographic Differential	Calculation error	\$6,185,300	(\$153,100)		(\$35,000)		1004 Gen Fund 1061 CIP Receipts 1101 AERO Fund	(188,100)	5,997,200
	Revenue - AHFC				_	Non-Covered Geographic							1002 Federal		
	Operations	2014	1	35	7	Differential	Calculation error	\$93,649,700				(\$258,200)	Receipts	(258,200)	93,391,500
10	HB 65 TOTALS							176,377,900	(1,425,600)	0	(113,700)	(258,200)		(1,797,500)	174,580,400
SE	18 Appropriation Bil	II													
	Transportation & Public					Ruth Burnett Sport Fish									
	Facilities Reappropriation	multi 2013	15(a) 32(c)	120		Hatchery Litigation Costs Reappropriation - \$1.7 million from DOT Harbor Program to Kotzebue Swan Lake harbor moorage	No longer needed Retain funds for maintenance facilities and operations	\$750,000	(\$700,000)				1004 Gen Fund	(700,000)	50,000
13	Reappropriation	2013	41(i)	146 147	30 - 31	Reappropriation - \$4.5 million from Hoonah Berthing Facility to Mt. Edgecumbe HS aquatic center	Retain funds for original purpose							0	0
14	Reappropriation SB 18 TOTALS	2013	41(j)	147	4-8	Reappropriation - \$500.0 from Hoonah Berthing Facility to Mt. Edgecumbe HS heating plant	Retain funds for original purpose	750.000	(700,000)	0	0	0		(700,000)	50.000
15	3D 10 TOTALS							/50,000	(700,000)	U	U	U		(700,000)	50,000
16	TOTAL VETOES							177,127,900	(2,125,600)	0	(113,700)	(258,200)		(2,497,500)	174,630,400

SLA 2013 Veto Decisions by Bill CH. 14 SLA 2013 (HB 65) CH. 16 SLA 2013 (SB 18)

Dept.	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto	Unrestricted Gen Fund	Designated Gen Fund	Other	Federal	Fund Source	Total Vetoed	Balance Remaining
TECHNICAL - BILL/CO	NTINGE	NCY E	DID NOT	PASS										
17 HB 65 - Fiscal Note	2014	2	44	11-15	HB 19 - Permanent Motor Vehicles Registration	Bill Did Not Pass	\$100,100		(\$100,100)			1005 Gen Fund Program Receipts	(\$100,100)	\$0
18 HB 65 - Fiscal Note	2014	2	45	17-21	HB 193 - Municipal Taxation of Tobacco Products	Bill Did Not Pass	\$135,100			(\$135,100)		1108 Statutory Designated Program Receipts	(\$135,100)	\$0
SB 18 - Fund	2014		43	17-21	Tobacco Froducts	Dili Dia Not i ass	\$155,100			(\$133,100)		r regram recoupts	(\$155,100)	Ψ0
19 Capitalization	2014	21 (d)	124	19 - 20	Knik Arm Crossing Fund	Bill Did Not Pass	\$10,000,000	(\$10,000,000)				1004 Gen Fund	(\$10,000,000)	\$0