

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Administration											
	Design and Construct Residential Housing Facility on Anchorage Campus of Alaska Native Medical Center	0	0	0	0	0	0	0	35,000,000	0	35,000,000
	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4	15,000,000	0	2,500,000	0	17,500,000	0	0	0	0	0
	Alaska Rural Communication System- Digital Conversion	0	0	0	0	0	5,300,000	0	0	0	5,300,000
	General Services Public Building Fund Buildings Deferred Maintenance	0	0	0	0	0	3,250,000	0	3,000,000	0	6,250,000
	General Services Non-Public Building Fund Deferred Maintenance	0	0	0	0	0	767,000	0	0	0	767,000
	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations	0	0	0	0	0	192,300	0	0	0	192,300
	General Services Douglas Island Building Year 2 of 2	0	0	0	0	0	9,000,000	0	0	0	9,000,000
	General Services Nome State Office Building and Courthouse	0	0	0	0	0	3,252,170	0	0	0	3,252,170
	General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3	0	0	0	0	0	0	0	0	0	0
	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5	0	0	0	0	0	0	0	350,000	0	350,000
	Retirement and Benefits Document Management System Year 4 of 4	0	0	0	0	0	0	0	135,000	0	135,000
	Retirement and Benefits Identity and Security Governance	0	0	0	0	0	0	0	749,400	0	749,400
	Retirement and Benefits Policy Automation	0	0	0	0	0	0	0	880,000	0	880,000
	Department of Administration total:	15,000,000	0	2,500,000	0	17,500,000	24,761,470	0	40,114,400	0	64,875,870
Department of Commerce, Community, and Economic Development											
	Alaska Native Heritage Center - Mabel Pike Educational Center Classroom and Admin Space Addition	0	0	0	0	0	165,000	0	0	0	165,000
	Fairbanks Community Food Bank - Vehicle Replacement	0	0	0	0	0	65,000	0	0	0	65,000
	North Pole - North Pole Archival System	0	0	0	0	0	150,000	0	0	0	150,000
	Chalkytsik Traditional Council - New Landfill and Dump Closure	0	0	0	0	0	150,000	0	0	0	150,000
	Anchorage - Chugiak-Eagle River Parks & Recreation - Audio, Video and Teleconference System	0	0	0	0	0	75,000	0	0	0	75,000
	Child Care Connection Inc. - Anchorage Imagination Library Books and Postage	0	0	0	0	0	15,000	0	0	0	15,000
	Chugiak Senior Citizens Inc. - Elevator Addition	0	0	0	0	0	45,000	0	0	0	45,000
	Ouzinkie - Ouzinkie Dock Completion	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding	0	0	0	0	0	750,000	0	0	0	750,000
	Cook Inlet Tribal Council, Inc. - CITC Dena'ina Academy Fab Lab Demonstration Project	0	0	0	0	0	500,000	0	0	0	500,000
	Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model	0	0	0	0	0	600,000	0	0	0	600,000
	Cooper Landing Emergency Services - Fire Tanker	0	0	0	0	0	340,000	0	0	0	340,000

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Department of Commerce, Community, and Economic Development											
	Adak - Streetlights and City Hall Exterior Lighting	0	0	0	0	0	30,000	0	0	0	30,000
	Partners for Progress in Delta, Inc. - Career Advancement Center Expansion	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Pioneers of Alaska Women's Igloo #6 - Juneau Pioneers' Home New Piano Replacement	0	0	0	0	0	16,000	0	0	0	16,000
	Pleasant Valley Community Association - Community Center	0	0	0	0	0	95,000	0	0	0	95,000
	Edzeno' Native Village Council (Nikolai) - New Health Clinic Match	0	0	0	0	0	200,000	0	0	0	200,000
	Yakutat Regional Aquaculture Association, Inc. - Comprehensive Salmon Plan Update, Planning, Data Gathering and Office Set Up	0	0	0	0	0	0	100,000	0	0	100,000
	Hollis - Volunteer Fire Department Emergency Radio Communication Equipment	0	0	0	0	0	15,711	0	0	0	15,711
	Ninilchik - Completion of Ninilchik Emergency Services Fire Station	0	0	0	0	0	225,000	0	0	0	225,000
	Alaska Craftsman Home Program - Statewide Energy Efficiency Classes Program	0	0	0	0	0	250,000	0	0	0	250,000
	Alaska Family Services, Inc. - Sexual Assault Response Team Startup and Equipment	0	0	0	0	0	124,785	0	0	0	124,785
	Port Protection - Repair and Maintain Existing Community Boardwalk	0	0	0	0	0	18,000	0	0	0	18,000
	Alaska Medicare Clinic, Inc. - Services and Support for Medicare Population	0	0	0	0	0	200,000	0	0	0	200,000
	Alaska Museum of Natural History - Building and Lot Upgrade	0	0	0	0	0	200,000	0	0	0	200,000
	Alaska SeaLife Center - Critical Building and Equipment Repairs, Upgrades and Replacements	0	0	0	0	0	450,000	0	0	0	450,000
	American Legion Auke Bay Post 25 - American Legion Building Roof Replacement/Repair	0	0	0	0	0	40,000	0	0	0	40,000
	Anchorage Park Foundation - Campbell Creek Estuary	0	0	0	0	0	150,000	0	0	0	150,000
	Anchorage Park Foundation - Creekside Park Little League Field	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage Park Foundation - Jewel Lake Park Fishing Dock ADA Access	0	0	0	0	0	60,000	0	0	0	60,000
	Anchorage Park Foundation - Oceanview Park Safety Upgrades	0	0	0	0	0	160,000	0	0	0	160,000
	Anchorage Park Foundation - Pena Park Safety and Field Upgrades	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage Park Foundation - Stephenson Park Safety Upgrades and Equipment	0	0	0	0	0	160,000	0	0	0	160,000
	Faith Bible Fellowship - Big Lake Community Food Bank	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage School District - Abbott Loop Elementary School Classroom Technology	0	0	0	0	0	8,000	0	0	0	8,000
	Anchorage School District - Abbott Loop Elementary School Computer Lab Headphones	0	0	0	0	0	2,000	0	0	0	2,000
	Faith Bible Fellowship of Big Lake - Emergency Shelter Generator	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage School District - Abbott Loop Elementary School Computers	0	0	0	0	0	7,000	0	0	0	7,000
	Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	0	0	0	0	0	80,000	0	0	0	80,000
	Anchorage School District - Abbott Loop Elementary School Touch Technology for Teachers	0	0	0	0	0	14,000	0	0	0	14,000
	Anchorage School District - Aurora Elementary School Classroom Computers	0	0	0	0	0	52,500	0	0	0	52,500

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Department of Commerce, Community, and Economic Development											
	First City Players - Ketchikan Performing Arts Center	0	0	0	0	0	125,000	0	0	0	125,000
	Anchorage School District - Bayshore Elementary School Laminator	0	0	0	0	0	2,000	0	0	0	2,000
	Fox Lions Club - Fox Community Park	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage School District - Bayshore Elementary School Mobile Computer Labs	0	0	0	0	0	40,000	0	0	0	40,000
	Grayling IRA Council - Multi-Purpose Community Services Center Completion	0	0	0	0	0	200,000	0	0	0	200,000
	Anchorage School District - Bayshore Elementary School Student Furniture	0	0	0	0	0	24,000	0	0	0	24,000
	Anchorage School District - Bayshore Elementary School Touch Technology	0	0	0	0	0	16,000	0	0	0	16,000
	Anchorage School District - Begich Middle School Subscription to Media Library and Touch Technology	0	0	0	0	0	27,500	0	0	0	27,500
	Great Alaska Council, Boy Scouts of America - Camp Carlquist Septic System	0	0	0	0	0	100,000	0	0	0	100,000
	Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project	0	0	0	0	0	0	300,000	0	0	300,000
	Anchorage School District - Begich Middle School Mobile Touch Technology Labs	0	0	0	0	0	73,500	0	0	0	73,500
	Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Rural Conservation Block Grants	0	0	0	0	0	500,000	0	0	0	500,000
	Anchorage School District - Begich Middle School Music Materials & Supplies	0	0	0	0	0	25,000	0	0	0	25,000
	Haven House - Phase II Planning for Rentry and Transitional Housing Program	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage School District - Birchwood ABC Elementary School Gymnasium Expansion	0	0	0	0	0	75,000	0	0	0	75,000
	Anchorage School District - Bowman Elementary School Classroom Technology for Teachers	0	0	0	0	0	52,500	0	0	0	52,500
	Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St	0	0	0	0	0	500,000	0	0	0	500,000
	Anchorage School District - Bowman Elementary School Computer Lab Software	0	0	0	0	0	31,500	0	0	0	31,500
	Anchorage School District - Career Technical Education STEM Training and Equipment	0	0	0	0	0	500,000	0	0	0	500,000
	Homer Society of Natural History dba Pratt Museum - Museum Building Construction	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage School District - Central Middle School Mobile Computer Lab	0	0	0	0	0	0	36,750	0	0	36,750
	Anchorage School District - Chinook Elementary School Permanent Teacher Work Station	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to Blackberry Street	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Hope Community Resources, Inc. - Kodiak and Kenai Capital Grant	0	0	0	0	0	200,000	0	0	0	200,000
	Association of Alaska School Boards - Consortium of Learning - Leveling the Playing Field	0	0	0	0	0	500,000	0	0	0	500,000
	Anchorage School District - Clark Middle School Instruments, Materials, and Equipment	0	0	0	0	0	0	25,000	0	0	25,000
	Anchorage - Autumn Park Estates/Spring Acres Subdivision Repairs and Drainage	0	0	0	0	0	225,000	0	0	0	225,000
	Anchorage School District - Creekside Park Elementary School Furniture	0	0	0	0	0	45,000	0	0	0	45,000

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Department of Commerce, Community, and Economic Development											
	Kenai Peninsula Fair Association - Weatherization, Renovation and Facility Upgrades	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage School District - Creekside Park Elementary School Security System Enhancement	0	0	0	0	0	90,000	0	0	0	90,000
	Anchorage - Brentwood Drive/ 79th Avenue Area Drainage	0	0	0	0	0	500,000	0	0	0	500,000
	Anchorage School District - Creekside Park Elementary School Voice Amplification Systems	0	0	0	0	0	35,000	0	0	0	35,000
	Interior Alaska Center for Non-Violent Living - Improvement and Repairs of Supportive Housing Units	0	0	0	0	0	48,000	0	0	0	48,000
	Anchorage - Chugiak Pedestrian Facility Bill Stephens Drive	0	0	0	0	0	600,000	0	0	0	600,000
	Anchorage School District - Dimond High School ADA Ramp Installation	0	0	0	0	0	22,000	0	0	0	22,000
	Big Brothers Big Sisters of Alaska - Mentoring for Educational Success	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Anchorage School District - Dimond High School Heated Sidewalk	0	0	0	0	0	300,000	0	0	0	300,000
	Juneau Shooting Sports Foundation - Northern Southeast Middle School Firearm Safety and Competitive Shooting Programs	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage - Chugiak - Eagle River Library Materials and Technology	0	0	0	0	0	40,000	0	0	0	40,000
	Anchorage School District - Fire Lake Elementary School Cafeteria Tables	0	0	0	0	0	20,400	0	0	0	20,400
	Big Lake Chamber of Commerce – Fish Creek Park Pavilion	0	0	0	0	0	27,000	0	0	0	27,000
	Anchorage - Eagle Academy Science Equipment	0	0	0	0	0	1,100	0	0	0	1,100
	Anchorage School District - Fire Lake Elementary School Radio Equipment	0	0	0	0	0	6,000	0	0	0	6,000
	Anchorage - Eagle Academy Technology Upgrades	0	0	0	0	0	40,000	0	0	0	40,000
	Anchorage School District - Goldenview Middle School Exercise Equipment	0	0	0	0	0	50,000	0	0	0	50,000
	Big Lake Lions Club - Community and Recreational Center	0	0	0	0	0	500,000	0	0	0	500,000
	Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade	0	0	0	0	0	242,261	0	0	0	242,261
	Anchorage - East Anchorage Community Town Square Park Planning	0	0	0	0	0	500,000	0	0	0	500,000
	Big Lake Chamber of Commerce – Jordan Lake Park Upgrade	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage School District - Goldenview Middle School Stage Rigging Replacement	0	0	0	0	0	65,000	0	0	0	65,000
	Anchorage School District - Hanshew Middle School Instruments	0	0	0	0	0	104,000	0	0	0	104,000
	Big Lake Chamber of Commerce – Mat-Su Kids Ice Fishing Program	0	0	0	0	0	5,000	0	0	0	5,000
	Anchorage School District - Hanshew Middle School Security System Enhancements	0	0	0	0	0	100,000	0	0	0	100,000
	Juneau Youth Services - Purchase Two Youth Transportation Vans	0	0	0	0	0	30,000	0	0	0	30,000
	Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	Anchorage School District - Huffman Elementary School Sound System Update	0	0	0	0	0	35,000	0	0	0	35,000
	Hospice of the Central Peninsula - Replacement of Durable Medical Equipment for the Community Loan Closet	0	0	0	0	0	10,000	0	0	0	10,000

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Department of Commerce, Community, and Economic Development											
	Anchorage School District - Kasuun Elementary School Computer Lab Upgrade	0	0	0	0	0	35,000	0	0	0	35,000
	Anchorage - Muldoon Library Materials and Technology	0	0	0	0	0	40,000	0	0	0	40,000
	Federation of Community Councils - Birchwood Community Council - Community Patrol Support	0	0	0	0	0	7,500	0	0	0	7,500
	Anchorage School District - Kasuun Elementary School Front Entrance Modification	0	0	0	0	0	11,500	0	0	0	11,500
	Kenai Peninsula Opportunities, Inc. - Facility Upgrade and Repairs	0	0	0	0	0	100,000	0	0	0	100,000
	King Island Native Community - King Island Native Community Building Expansion	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage - Sylvan Drive Improvements	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Program and Storage Equipment	0	0	0	0	0	47,500	0	0	0	47,500
	Anchorage School District - Kincaid Elementary School PE Equipment	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage - U-Med District Northern Access	0	0	0	0	0	20,000,000	0	0	0	20,000,000
	Kodiak Historical Society - Building Meaning Creating Additional Museum Collections Storage	0	0	0	0	0	7,750	0	0	0	7,750
	Anchorage School District - Mears Middle School Lighting Replacement	0	0	0	0	0	325,000	0	0	0	325,000
	Dillingham - Landfill Regulatory Compliance Improvements	0	0	0	0	0	1,900,000	0	0	0	1,900,000
	Anchorage School District - Mears Middle School Mobile Computer Lab	0	0	0	0	0	80,000	0	0	0	80,000
	Anchorage School District - Mears Middle School Replacement Bulbs for Interactive Displays	0	0	0	0	0	2,500	0	0	0	2,500
	Matanuska-Susitna Borough - Butte Volunteer Fire Department Mobile Treatment Center	0	0	0	0	0	70,000	0	0	0	70,000
	Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Deferred Maintenance and Upgrades	0	0	0	0	0	0	3,300,000	0	0	3,300,000
	Anchorage School District - Mount Spurr Elementary School Technology Upgrade	0	0	0	0	0	33,600	0	0	0	33,600
	Fairbanks North Star Borough - Arctic Light Elementary School Security Systems	0	0	0	0	0	30,000	0	0	0	30,000
	Anchorage School District - Muldoon Elementary School - Purchase of Touch Technology Lab	0	0	0	0	0	38,000	0	0	0	38,000
	Catholic Community Services - Building Design and Renovation for Children's Behavioral Health and Family Services	0	0	0	0	0	25,000	0	0	0	25,000
	Alaska Association of Conservation Districts - Kodiak Soil and Water Conservation District - Computer Backup System	0	0	0	0	0	5,000	0	0	0	5,000
	Fairbanks North Star Borough - Badger Road Elementary School Security Systems	0	0	0	0	0	30,000	0	0	0	30,000
	Anchorage School District - Muldoon Elementary School Furniture	0	0	0	0	0	119,000	0	0	0	119,000
	Anchorage School District - Muldoon Elementary School Promoting Literacy	0	0	0	0	0	12,500	0	0	0	12,500
	Anchorage School District - Muldoon Elementary School Security Camera System Enhancement	0	0	0	0	0	88,000	0	0	0	88,000
	Fairbanks North Star Borough - Big Dipper PA and Sound System Improvements	0	0	0	0	0	250,000	0	0	0	250,000

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	Anchorage School District - O'Malley Elementary School Classroom Technology	0	0	0	0	0	42,000	0	0	0	42,000
	Marine Exchange of Alaska - Marine Exchange Building	0	0	0	0	0	0	0	1,000,000	0	1,000,000
	Fairbanks North Star Borough - Hutchison High School Classroom and Vocational Technology Upgrades	0	0	0	0	0	35,000	0	0	0	35,000
	Anchorage School District - O'Malley Elementary School Furniture and Equipment	0	0	0	0	0	53,000	0	0	0	53,000
	Anchorage School District - Orion Elementary School Touch Technology	0	0	0	0	0	26,500	0	0	0	26,500
	Anchorage School District - Sand Lake Elementary School Leadership Program	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage School District - Scenic Park Elementary School Hockey Rink Replacement	0	0	0	0	0	200,000	0	0	0	200,000
	Fairbanks North Star Borough - Ladd Elementary School Security Systems	0	0	0	0	0	30,000	0	0	0	30,000
	Anchorage School District - South High School Data Port Switches	0	0	0	0	0	75,000	0	0	0	75,000
	Anchorage School District - South High School Intercom System Upgrade	0	0	0	0	0	111,000	0	0	0	111,000
	Fairbanks Counseling and Adoption - Critical Needs Transition Funding	0	0	0	0	0	100,000	0	0	0	100,000
	Fairbanks North Star Borough - Ticasuk Brown Elementary School Security Systems	0	0	0	0	0	30,000	0	0	0	30,000
	Anchorage School District - Spring Hill Elementary School Cafeteria Tables	0	0	0	0	0	24,000	0	0	0	24,000
	Mat-Su Trails Council, Inc. - Purinton Creek Trail Remediation	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage School District - Spring Hill Elementary School Classroom Furniture	0	0	0	0	0	50,000	0	0	0	50,000
	Fairbanks North Star Borough - Weller Elementary School Parking Lot Safety Upgrade	0	0	0	0	0	821,100	0	0	0	821,100
	Anchorage School District - Spring Hill Elementary School Mobile Computer Lab	0	0	0	0	0	21,500	0	0	0	21,500
	Houston - Fire Training Facility	0	0	0	0	0	25,000	0	0	0	25,000
	Meadow Lake Community Development, Inc. - Community Campus Sports Fields Phase V	0	0	0	0	0	30,000	0	0	0	30,000
	Anchorage School District - Trailside Elementary School Technology, Literacy and Physical Education Program Improvements	0	0	0	0	0	24,000	0	0	0	24,000
	Anchorage Youth Court - Efficiency and Savings Measurement	0	0	0	0	0	60,000	0	0	0	60,000
	Juneau - Phase III Don Statter Harbor New Haul Out Facility	0	0	0	0	0	0	500,000	0	0	500,000
	Juneau - School District Curricular Materials	0	0	0	0	0	57,300	90,000	0	0	147,300
	Midnight Sun Council, Inc. Boy Scouts of America - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction	0	0	0	0	0	428,000	0	0	0	428,000
	Juneau - Thermal Imaging Cameras for Capital City Fire and Rescue	0	0	0	0	0	35,000	0	0	0	35,000
	Kenai - Fire/Rescue Boat	0	0	0	0	0	90,000	0	0	0	90,000
	Fairbanks North Star Borough - North Star Volunteer Fire Department Station 3 Driveway Repair Project	0	0	0	0	0	40,000	0	0	0	40,000
	Soldotna Area Senior Citizens, Inc. - Remodel and Upgrade Bathrooms to ADA Compliancy	0	0	0	0	0	15,417	0	0	0	15,417
	Kenai - Public Safety Building Upgrades	0	0	0	0	0	110,000	0	0	0	110,000

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	Soldotna Little League - Replacement of Field Maintenance Equipment	0	0	0	0	0	45,000	0	0	0	45,000
	Kenai - State Personal Use Fishery Capital Improvements	0	0	0	0	0	150,000	0	0	0	150,000
	Southeast Alaska Guidance Association - Vehicle and Safety Equipment	0	0	0	0	0	50,000	0	0	0	50,000
	Northern Susitna Institute - Campus Property Purchase	0	0	0	0	0	150,000	0	0	0	150,000
	Minto Traditional Council - Multi-Purpose Community Center	0	0	0	0	0	200,000	0	0	0	200,000
	Southeast Alaska Independent Living, Inc. (SAIL) - Purchase of Ramp-Equipped ADA Taxi	0	0	0	0	0	10,400	0	0	0	10,400
	Southern Southeast Regional Aquaculture Assoc. - Water Supply Infrastructure	0	0	0	0	0	0	500,000	0	0	500,000
	Kenai Peninsula Borough - Soldotna High Schools Artificial Turf Field	0	0	0	0	0	500,000	1,000,000	0	0	1,500,000
	NAMI-Juneau - VEST Tools & Equipment	0	0	0	0	0	7,163	0	0	0	7,163
	Northway Traditional Council - Cultural Center Project	0	0	0	0	0	100,000	0	0	0	100,000
	Tanana Valley State Fair - Livestock Pole Barn	0	0	0	0	0	47,000	0	0	0	47,000
	Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Nenana Native Council - Mitch Demientieff Tribal Hall Renovation	0	0	0	0	0	100,000	0	0	0	100,000
	North Star Imagination Library - Reading Campaign	0	0	0	0	0	50,000	0	0	0	50,000
	Matanuska-Susitna Borough - Academy Charter Classroom Expansion and Library Funding	0	0	0	0	0	45,000	0	0	0	45,000
	Matanuska-Susitna Borough - American Charter Academy STEM Equipment and Materials	0	0	0	0	0	35,000	0	0	0	35,000
	Tetlin IRA Council - Village Roads Drainage and Improvements	0	0	0	0	0	100,000	0	0	0	100,000
	Matanuska-Susitna Borough - Big Lake Elementary School Digital Literacy and Story Telling	0	0	0	0	0	6,300	0	0	0	6,300
	Presbyterian Hospitality House - Clear and Develop Site Plan for a Family Training Center and Administrative Office	0	0	0	0	0	100,000	0	0	0	100,000
	Treadwell Historic Preservation and Restoration Society, Inc. - Treadwell Building Preservation	0	0	0	0	0	25,000	0	0	0	25,000
	This Generation Ministries - Camp Nahshii Land Acquisition and Improvements	0	0	0	0	0	75,000	0	0	0	75,000
	Matanuska-Susitna Borough - Big Lake Elementary School Indoor Physical Education Equipment	0	0	0	0	0	5,000	0	0	0	5,000
	Tlingit & Haida Community Council - Replace Roof, Siding and Gutters	0	0	0	0	0	195,000	0	0	0	195,000
	Matanuska-Susitna Borough - Butte Elementary School Portable Labs/ iPads	0	0	0	0	0	35,000	0	0	0	35,000
	Tundra Women's Coalition - Sewer Line	0	0	0	0	0	35,000	0	0	0	35,000
	Matanuska-Susitna Borough - Butte Elementary School Sidewalks	0	0	0	0	0	40,000	0	0	0	40,000
	Russian Orthodox Sacred Sites of Alaska, Inc. - Preservation of the Holy Assumption Russian Orthodox Church in Kenai	0	0	0	0	0	230,000	0	0	0	230,000
	Unalaskans Against Sexual Assault & Family Violence - Shelter Siding Replacement	0	0	0	0	0	24,400	0	0	0	24,400

Two Year Project Listing by Department

Dept	Project Title	FY2013				FY2014					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Voznesenka Community Council, Inc. - Voznesenka Loop Improvements	0	0	0	0	0	100,000	0	0	0	100,000
	Matanuska-Susitna Borough - Convention and Visitors Bureau Gateway Center Project	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Ruby Tribal Council - Multi-Purpose Community Services Center Project	0	0	0	0	0	170,000	0	0	0	170,000
	Gulkana Village Council - Biomass Pellet Plant	0	0	0	0	0	75,000	0	0	0	75,000
	Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails	0	0	0	0	0	111,775	0	0	0	111,775
	Salcha Fire and Rescue, Inc. - Fire Station 1 Two Bay Addition	0	0	0	0	0	250,000	0	0	0	250,000
	Wellspring Revival Ministries - Joel's Place Weatherization	0	0	0	0	0	150,000	0	0	0	150,000
	Matanuska-Susitna Borough - Cottonwood Creek Elementary School Outdoor Signage	0	0	0	0	0	35,000	0	0	0	35,000
	Pelican - Fuel Dock and Float Repair	0	0	0	0	0	80,000	0	0	0	80,000
	Matanuska-Susitna Borough - Fronteras Charter School Rural Development Application Costs	0	0	0	0	0	150,000	0	0	0	150,000
	Nome - Port of Nome Improvements	0	0	0	0	0	500,000	0	0	0	500,000
	Matanuska-Susitna Borough - Goose Bay Elementary Library & Technology Upgrade	0	0	0	0	0	5,000	0	0	0	5,000
	North Pole - International Federation of Sleddog Sports World Championships Hosting Costs	0	0	0	0	0	80,000	0	0	0	80,000
	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	0	0	0	0	0	5,000	0	0	0	5,000
	North Slope Borough - Critical Infrastructure Protection	0	0	0	0	0	0	1,700,000	0	0	1,700,000
	Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction	0	0	0	0	0	200,000	0	0	0	200,000
	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrades	0	0	0	0	0	5,000	0	0	0	5,000
	Thorne Bay - Manholes and Sewer Lines Repairs	0	0	0	0	0	200,000	0	0	0	200,000
	Matanuska-Susitna Borough - Meadow Lakes RSA 27 North Gunfight Trail Upgrade	0	0	0	0	0	150,000	0	0	0	150,000
	Unalaska - Heavy Equipment	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Matanuska-Susitna Borough - School District Cyber Centers	0	0	0	0	0	500,000	0	0	0	500,000
	Matanuska-Susitna Borough - Midnight Sun Family Learning Crisis Preparedness	0	0	0	0	0	25,000	0	0	0	25,000
	Wasilla - Gravel Road Paving	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Matanuska-Susitna Borough - School District Preschool Program	0	0	0	0	0	500,000	0	0	0	500,000
	Matanuska-Susitna Borough - School District STEM Initiative	0	0	0	0	0	750,000	0	0	0	750,000
	Matanuska-Susitna Borough - Palmer High School Swim Dive Team Scoreboard	0	0	0	0	0	40,000	0	0	0	40,000
	Matanuska-Susitna Borough - Sutton Elementary School Carpet Replacement	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Permanent Emergency Operations Center Planning	0	0	0	0	0	300,000	0	0	0	300,000
	Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection	0	0	0	0	0	0	2,500,000	0	0	2,500,000
	Matanuska-Susitna Borough - Willow Elementary School Roof Replacement	0	0	0	0	0	758,000	0	0	0	758,000

Two Year Project Listing by Department

Dept	Project Title	FY2013				FY2014					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction	0	0	0	0	0	100,000	0	0	0	100,000
	Matanuska-Susitna Borough - River Management	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Matanuska-Susitna Borough - School District Alaska Middle College School	0	0	0	0	0	750,000	0	0	0	750,000
	Anchorage School District - Aurora Elementary School Leveled Reading Room	0	0	0	0	0	5,000	0	0	0	5,000
	Anchorage School District - Begich Middle School - Touch Technology for Health and Fitness Classes	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage - AVAIL Alternative School Interactive Display Technology	0	0	0	0	0	0	6,400	0	0	6,400
	Anchorage - AVAIL Alternative School Library Collection	0	0	0	0	0	0	5,000	0	0	5,000
	Fairbanks North Star Borough - B.E.S.T Correspondence School Classroom Digital Technology	0	0	0	0	0	0	17,000	0	0	17,000
	Fairbanks North Star Borough - Barnette Magnet School Digital Classroom Technology	0	0	0	0	0	0	30,000	0	0	30,000
	Fairbanks North Star Borough - Lathrop High School Classroom Technology & Physical Education Equipment	0	0	0	0	0	0	55,000	0	0	55,000
	Fairbanks North Star Borough - Ryan Middle School Classroom Digital Technology	0	0	0	0	0	0	30,000	0	0	30,000
	Fairbanks North Star Borough - School District We the People Competition	0	0	0	0	0	0	46,950	0	0	46,950
	Hydaburg - School District Teacher Housing Unit	0	0	0	0	0	0	150,000	0	0	150,000
	Juneau - Riverbend Elementary School Playground Equipment	0	0	0	0	0	0	30,000	0	0	30,000
	Anchorage School District - Airport Heights Elementary School Data Closet Cooling	0	0	0	0	0	0	15,000	0	0	15,000
	Anchorage School District - Aquarian Charter School Library Collection	0	0	0	0	0	0	20,000	0	0	20,000
	Anchorage School District - Chinook Elementary School Front Entrance Gate	0	0	0	0	0	5,000	0	0	0	5,000
	Anchorage School District - Campbell Elementary School Skating Rink	0	0	0	0	0	0	150,000	0	0	150,000
	Anchorage School District - Chugiak High School Fire Suppression System	0	0	0	0	0	135,000	0	0	0	135,000
	Anchorage School District - College Gate Elementary School Mobile Computer Lab	0	0	0	0	0	0	40,000	0	0	40,000
	Homer Electric Association, Inc. - Replacement of Seldovia Emergency Generators	0	0	0	0	0	0	250,000	0	0	250,000
	Anchorage School District - East High School Interactive display Technology & Support Equipment	0	0	0	0	0	0	160,000	0	0	160,000
	Anchorage School District - East High School Musical Instruments	0	0	0	0	0	0	12,000	0	0	12,000
	Anchorage School District - Fairview Elementary School Musical and Physical Education Equipment	0	0	0	0	0	0	15,000	0	0	15,000
	Anchorage School District - Government Hill Elementary School Computers	0	0	0	0	0	0	25,000	0	0	25,000
	Anchorage School District - Inlet View Elementary Schools Maps and Globes	0	0	0	0	0	0	18,000	0	0	18,000
	Anchorage School District - Lake Otis Elementary School Computer Lab Upgrade	0	0	0	0	0	0	10,450	0	0	10,450
	Anchorage School District - Mountain View Elementary School Students Desks	0	0	0	0	0	0	6,000	0	0	6,000
	Anchorage School District - Mountain View Elementary School Touch Technology	0	0	0	0	0	0	19,000	0	0	19,000

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Anchorage School District - North Star Elementary School School Sign With Reader Board	0	0	0	0	0	0	30,000	0	0	30,000
	Anchorage School District - Nunaka Valley Elementary School - Install ADA Automatic Door Access and Purchase Student Furniture	0	0	0	0	0	0	51,000	0	0	51,000
	Anchorage School District - Ptarmigan Elementary School-Upgrade Library Materials and Replace Two-Way Radios	0	0	0	0	0	0	19,000	0	0	19,000
	Anchorage School District - Rogers Park Elementary School Interactive Display Technology	0	0	0	0	0	0	32,000	0	0	32,000
	Anchorage School District - Romig Middle School Data Closet Cooling	0	0	0	0	0	0	30,000	0	0	30,000
	Anchorage School District - Russian Jack Elementary School Two-Way Radios	0	0	0	0	0	0	5,200	0	0	5,200
	Anchorage School District - Steller Secondary School Rock Climbing Wall System and Mats	0	0	0	0	0	0	30,000	0	0	30,000
	Anchorage School District - Tudor Elementary School Outdoor Equipment	0	0	0	0	0	0	8,250	0	0	8,250
	Alaska Railroad Corporation - Positive Train Control Project	0	0	0	0	0	19,100,000	0	0	0	19,100,000
	Anchorage School District - Tyson Elementary School Cafeteria Tables	0	0	0	0	0	0	18,000	0	0	18,000
	Anchorage School District - Wendler Middle School Data Closet Cooling	0	0	0	0	0	0	15,000	0	0	15,000
	Anchorage School District - Wendler Middle School Intercom System Upgrade	0	0	0	0	0	0	15,000	0	0	15,000
	Anchorage School District - West High School Parking Lot Traffic Flow	0	0	0	0	0	0	40,000	0	0	40,000
	Anchorage School District - Wonder Park Elementary School Touch Technology for Classrooms	0	0	0	0	0	0	20,000	0	0	20,000
	Denali Education Center - Community Building Improvements - Running Water, Restrooms and More	0	0	0	0	0	0	109,000	0	0	109,000
	Anchorage School District - Denali Montessori School Mobile Touch Technology Labs	0	0	0	0	0	0	35,000	0	0	35,000
	Juneau - School District Technology	0	0	0	0	0	0	30,000	0	0	30,000
	Fairbanks North Star Borough - North Star Volunteer Fire Department Fire Engine Replacement Project	0	0	0	0	0	300,000	0	0	0	300,000
	Anchorage Park Foundation - Balto Seppala Park Neighborhood Park Safety Upgrades and Field Repair	0	0	0	0	0	210,000	0	0	0	210,000
	Anchorage School District - Bartlett High School Security System Enhancement	0	0	0	0	0	215,000	0	0	0	215,000
	Reapprop to DCCED, AEA for grant to the Village of Atmautluak for upgrades to rural power systems - NTE \$1,750,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to DCCED, AIDEA for conducting a gas-to-liquids feasibility study. - Est \$500,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Fairbanks for construction of public works facility - Est \$225,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Fairbanks 2014 Arctic Winter Games Host Society - Est \$828,226	0	0	0	0	0	0	0	0	0	0
	Reapprop to Fairbanks North Star Borough for road maintenance in road service areas - Est \$456,943	0	0	0	0	0	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Reapprop to Fairbanks North Star Borough for conversion of school heating system - NTE \$412,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Fairbanks North Star Borough for road maintenance in the Borda Road Service Area - Est \$4,970	0	0	0	0	0	0	0	0	0	0
	Reapprop to Pleasant Valley Community Association for Phase and III of community center - NTE \$50,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Fairbanks North Star Borough for classroom upgrades at Weller Elementary School - NTE \$38,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Fairbanks North Star Borough for classroom upgrades at Two Rivers School - NTE \$50,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Alaska Peace Officers Association for construction/remodel of existing building - Est \$75,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Fairbanks North Star Borough for upgrades to fire alarm system at Pioneer Park building - Est \$5,315	0	0	0	0	0	0	0	0	0	0
	Reapprop to Fairbanks North Star Borough for safety upgrades to parking lot at Weller Elementary School - Est \$3,308,891	0	0	0	0	0	0	0	0	0	0
	Reapprop to Fairbanks 2014 Arctic Winter Games Host Society - NTE \$1,000,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Fairbanks North Star Borough for replacement of Ryan Middle School - NTE \$880,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Matanuska-Susitna Borough to expand Air Force JROTC program - NTE \$750,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Alaska State Fair Inc. for roof replacement - Est \$36,200	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Wasilla for extension of South Mack Drive - Est \$2,716,645	0	0	0	0	0	0	0	0	0	0
	Reapprop to Bean's Cafe for children's lunch box meals - Est \$2,925	0	0	0	0	0	0	0	0	0	0
	Reapprop to Federation of Community Councils, Inc. for Mountain View cleanup - Est 16,536	0	0	0	0	0	0	0	0	0	0
	Reapprop to Municipality of Anchorage for pedestrian safety improvements on Zarvis Place - Est \$56,127	0	0	0	0	0	0	0	0	0	0
	Reapprop to Anchorage School District for purchase of equipment for Baxter Elementary School - Est \$3,590	0	0	0	0	0	0	0	0	0	0
	Reapprop to Anchorage Soil and Water Conservation District for recreational upgrades to Abbott Community Park - Est \$290,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Anchorage Solid and Water Conservation District for rehabilitation of Meadow Park - Est \$75,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Municipality of Anchorage for Fire Station #4 building renovation and equipment - Est \$100,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Municipality of Anchorage for drainage improvements on Furrow Creek and Mariner Drive - Est \$49,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Municipality of Anchorage for drainage improvements on Jewel Lake Road - Est \$32,964	0	0	0	0	0	0	0	0	0	0

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
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Department of Commerce, Community, and Economic Development											
	Reapprop to Cougar Gridiron Booster Club for field improvements and lighting at Service High School - NTE \$700,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Anchorage School District for improvements to Service High School pool - NTE \$150,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Anchorage School District for improvements to hockey rink at O'Malley Elementary School - NTE \$200,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Alaska Search and Rescue Association for response kit creation and implementation - NTE \$50,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Municipality of Anchorage for purchase of equipment for rifle team - NTE \$25,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Municipality of Anchorage for safety upgrades at Goldenvue Drive and Rabbit Creek - Est \$3,504,825	0	0	0	0	0	0	0	0	0	0
	Reapprop to Alaska Brain Injury Network for research and information analysis - NTE \$250,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Municipality of Anchorage for safety upgrades at Papago Park - NTE \$100,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Angelus Memorial Park Cemetery for city sewer/water, roadways, landscaping and flag pole - NTE \$300,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Fraternal Order of Alaska State Troopers, Inc. for organize, research and display artifacts - NTE \$120,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Alaska Library Network for Alaska history global web project - NTE \$80,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Urban Works, Inc for purchase of housing for job development program - Est \$286,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Kenai Peninsula Borough for planning and research for Nikiski area - NTE \$150,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Kenai Peninsula Borough for construction at Diamond Ridge fire station - NTE \$250,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Kenai Peninsula Borough for replacement of pool tile - NTE \$90,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Kenai Peninsula Borough for maintenance/repairs on the Jacob's Ladder access trail - NTE \$100,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Ionia, Inc for new construction at Ionia barn - NTE \$150,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Boys and Girls Club of Kenai Peninsula for technology equipment for Seward clubhouse - NTE \$20,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Sterling Community Club for construction at Sterling Community Center - NTE \$300,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Boys and Girls Club of Kenai Peninsula for acquisition and program costs - NTE \$225,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to North Peninsula Community Council for Nikiski beautification - NTE \$100,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Hope Inc for construction and community signs - NTE \$35,000	0	0	0	0	0	0	0	0	0	0

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Department of Commerce, Community, and Economic Development											
	Reapprop to Moose Pass Sportsmen's Club for remodel and renovation of community hall - NTE \$215,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to City and Borough of Juneau for Juneau School District curricular materials - Est \$2,752	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Soldotna for construction of water tank - Est \$564,229	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Homer for port and harbor building and Skylyn Fire Station - Est \$2,000,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Petersburg Borough for new police station and jail facility - Est \$1,400,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Ketchikan for Whitman Lake hydroelectric project - Est \$1,450,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to North Peninsula Community Council, for facilities construction/renovation and shooting range expansion - NTE \$215,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Southeast Island School District for construction of teacher housing - Est \$400,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Chilkat Indian Village for renovation of office - Est \$63,500	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Kake for purchase of garbage truck - Est \$33,838	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Craig for repairs and upgrade of aquatic center - NTE \$123,854	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Klawock for purchase of public works equipment - Est \$54,543	0	0	0	0	0	0	0	0	0	0
	Reapprop to Southeast Alaska Regional Health Consortium for construction of Hoonah Health Center - NTE \$2,000,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Native Village of Chenega for rehabilitation of electrical system and equipment purchase - Est \$12,742	0	0	0	0	0	0	0	0	0	0
	Reapprop to Newtok Traditional Council for equipment maintenance and operation - Est \$23,998	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Holy Cross for foundation repairs and roof replacement - Est \$50,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Kokhanok Village Council for purchase of utility equipment - Est \$40,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Akutan for harbor road, airport access and harbor development - Est \$3,100,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to Aleutians East Borough for King Cove to Cold Bay access project - Est \$1,958,992	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Port Heiden for power distribution system - Est \$65,100	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Diomedea for construction and remodel of a clinic - Est \$25,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Unalakleet for purchase of equipment to sweep and maintain roads - Est \$142,994	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Fort Yukon for purchase of fire-fighting vehicles and equipment - Est \$385,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Galena for remodel of Galena Interior Learning Academy - Est \$544,166	0	0	0	0	0	0	0	0	0	0
	Reapprop to Allakaket Traditional Council for construction of health clinic - Est \$320,000	0	0	0	0	0	0	0	0	0	0

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		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Reapprop to Norton Sound Health Corporation for repair, renovation and construction of community clinics - Est \$6,890,123	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Galena for replacement of the roof of the Galena City School District student residential hall- Est \$1,036,255	0	0	0	0	0	0	0	0	0	0
	Reapprop to Yukon-Koyukuk School District for restoration of the restrooms at the Ella B. Verneti School - NTE \$230,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to City of Galena for replacement of the roof of the Galena City School District student residential hall- NTE \$33,314	0	0	0	0	0	0	0	0	0	0
	Alternative Energy and Energy Efficiency Programs	0	0	0	0	2,000,000	0	0	0	0	2,000,000
	Susitna-Watana Hydroelectric Project	95,200,000	0	0	0	95,200,000	0	0	0	0	0
	Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution	57,500,000	0	0	0	57,500,000	0	0	0	0	0
	Akhiok - Water and Sewer Critical Repairs	0	0	0	0	0	955,000	0	0	0	955,000
	Anchorage - Campbell Creek Stormwater Mitigation	0	0	0	0	0	340,000	0	0	0	340,000
	Anchorage - Campbell Creek Trail Surface and Safety Improvements	0	0	0	0	0	160,000	0	0	0	160,000
	Anchorage - Fairview Recreation Center Safety Upgrades	0	0	0	0	0	398,000	0	0	0	398,000
	Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction	0	0	0	0	0	0	2,988,000	0	0	2,988,000
	Kokhanok Electric - High-penetration Wind Energy Project	0	0	0	0	0	0	185,000	0	0	185,000
	Lake and Peninsula Borough - Egegik Wind Feasibility Study	0	0	0	0	0	0	60,000	0	0	60,000
	Petersburg Borough Organizational Grant	600,000	0	0	0	600,000	0	0	0	0	0
	INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase	0	0	0	0	0	0	160,000	0	0	160,000
	Inside Passage Electric Cooperative - Gartina Falls Hydroelectric Project	0	0	0	0	0	0	6,694,000	0	0	6,694,000
	Mentasta Traditional Council - Community Facilities Woody Biomass Space Heating Project	0	0	0	0	0	0	460,000	0	0	460,000
	Southwest Region School District - New Stuyahok Heat Recovery	0	0	0	0	0	0	486,000	0	0	486,000
	G&K Electric Utility - Cold Bay Waste Heat Recovery Project	0	0	0	0	0	0	30,000	0	0	30,000
	Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project	0	0	0	0	0	0	1,319,088	0	0	1,319,088
	Galena - Community Wood Heat Project	0	0	0	0	0	0	317,788	0	0	317,788
	Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting	0	0	0	0	0	0	290,000	0	0	290,000
	Noorvik - Heat Recovery for the Water Treatment Plant	0	0	0	0	0	0	985,805	0	0	985,805
	Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria	0	0	0	0	0	0	668,350	0	0	668,350
	Lake and Peninsula Borough - Levelock Wind Reconnaissance Study	0	0	0	0	0	0	10,000	0	0	10,000
	Alaska Power Company - Eagle Solar Array Project	0	0	0	0	0	0	132,600	0	0	132,600
	Savoonga - Heat Recovery System - Power Plant to Water Plant	0	0	0	0	0	0	425,701	0	0	425,701

Two Year Project Listing by Department

Dept	Project Title	FY2013				FY2014					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Marshall - Heat Recovery for the Water Treatment Plant & Community Store	0	0	0	0	0	183,200	0	0	0	183,200
	Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project	0	0	0	0	0	350,000	0	0	0	350,000
	King Cove - Waterfall Creek Hydroelectric Project	0	0	0	0	0	2,600,000	0	0	0	2,600,000
	Sitka - Blue Lake Hydroelectric Expansion Project	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Interior Regional Housing Authority - Biomass Feasibility Studies in Public Facilities, Interior Region 1	0	0	0	0	0	168,959	0	0	0	168,959
	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project 1	0	0	0	0	0	400,000	0	0	0	400,000
	Copper Valley Electric Association, Inc. - Allison Creek Project 2	0	0	0	0	0	2,085,509	0	0	0	2,085,509
	Alaska Industrial Development and Export Authority - Ambler Mining District Access	0	0	0	0	8,500,000	0	0	0	0	8,500,000
	Anchorage - CBERRRSA Sand Storage Building Phase II	0	0	0	0	1,200,000	0	0	0	0	1,200,000
	Anchorage - Chugiak Volunteer Fire Department Engine Replacement	0	0	0	0	450,000	0	0	0	0	450,000
	Anchorage - Design Upgrades to Yosemite Drive	0	0	0	0	1,900,000	0	0	0	0	1,900,000
	Anchorage - CBERRSA Drainage and Rehabilitation	0	0	0	0	1,400,000	0	0	0	0	1,400,000
	Anchorage - Fire Department Emergency Communication and Data Systems Upgrade	0	0	0	0	750,000	0	0	0	0	750,000
	Anchorage - Fire Department Wildland Fire Apparatus Replacement	0	0	0	0	350,000	0	0	0	0	350,000
	Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation	0	0	0	0	250,000	0	0	0	0	250,000
	Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation	0	0	0	0	5,750,000	0	0	0	0	5,750,000
	Anchorage - Intersection Safety and Congestion Relief Matching Program	0	0	0	0	1,500,000	0	0	0	0	1,500,000
	Anchorage - Laviento Drive Extension/Reconstruction - King Street to 87th Avenue	0	0	0	0	0	0	0	0	0	0
	Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street	0	0	0	0	600,000	0	0	0	0	600,000
	Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway	0	0	0	0	1,000,000	0	0	0	0	1,000,000
	Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades	0	0	0	0	800,000	0	0	0	0	800,000
	Anchorage - Oceanview Streetlight Conversion	0	0	0	0	287,500	0	0	0	0	287,500
	Anchorage - Pavement Rehab Matching Program (50/50 Local Match)	0	0	0	0	3,000,000	0	0	0	0	3,000,000
	Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive	0	0	0	0	2,400,000	0	0	0	0	2,400,000
	Anchorage - Project 80's Deferred and Critical Maintenance	0	0	0	0	37,000,000	0	0	0	0	37,000,000
	Anchorage - Senate District F Residential Pavement Rehabilitation	0	0	0	0	1,000,000	0	0	0	0	1,000,000
	Anchorage - Senate District G Residential Pavement Rehabilitation	0	0	0	0	1,000,000	0	0	0	0	1,000,000
	Anchorage - Senate District H Residential Pavement Rehabilitation	0	0	0	0	0	0	0	0	0	0
	Anchorage - Senate District I Residential Pavement Rehabilitation	0	0	0	0	602,000	0	0	0	0	602,000
	Anchorage - Senate District J Residential Pavement Rehabilitation	0	0	0	0	1,000,000	0	0	0	0	1,000,000
	Anchorage - Senate District K Residential Pavement Rehabilitation	0	0	0	0	1,000,000	0	0	0	0	1,000,000

Two Year Project Listing by Department

Dept	Project Title	FY2013				Total	FY2014				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
Department of Commerce, Community, and Economic Development											
	Anchorage - Senate District L Residential Pavement Rehabilitation	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Anchorage - Senate District M Residential Pavement Rehabilitation	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Anchorage - Southcentral Law Enforcement Tactical Range/Construction	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Barrow - Volunteer Search and Rescue Building Renovations	0	0	0	0	0	286,501	0	0	0	286,501
	Bethel - Sewer and Water Project Institutional Corridor	0	0	0	0	0	7,000,000	0	0	0	7,000,000
	Bulk Fuel Upgrades	0	0	0	0	0	4,000,000	0	0	2,000,000	6,000,000
	Community Block Grants	0	0	0	0	0	60,000	0	0	6,000,000	6,060,000
	Cordova - Community Center Construction Completion	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Delta Junction - LED Lighting Upgrades	0	0	0	0	0	97,500	0	0	0	97,500
	Delta Junction - Mid-Sized Plow Truck with Sander	0	0	0	0	0	175,000	0	0	0	175,000
	Dillingham - E911 Critical System Upgrades	0	0	0	0	0	200,000	0	0	0	200,000
	Elim - Community Fire Response and Protection	0	0	0	0	0	1,243,000	0	0	0	1,243,000
	Fairbanks - Heavy Duty Rescue Apparatus	0	0	0	0	0	625,000	0	0	0	625,000
	Fairbanks - Local Road Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Fairbanks North Star Borough - Chinook Charter School Classroom Digital Technology Upgrade	0	0	0	0	0	17,000	0	0	0	17,000
	Gustavus - Public Use Restroom Construction	0	0	0	0	0	73,000	0	0	0	73,000
	Houston - Cheri Lake Drive Improvements	0	0	0	0	0	623,253	0	0	0	623,253
	Houston - Community Impact Assessment	0	0	0	0	0	350,000	0	0	0	350,000
	Houston - School Bus Routes Rehabilitation and Improvements	0	0	0	0	0	450,000	0	0	0	450,000
	Hughes - Moose Loop Subdivision Electrical Distribution Lines Project	0	0	0	0	0	102,596	0	0	0	102,596
	Juneau - Airport Snow Removal Equipment Facility	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	Kenai - Water Storage Reservoir Construction	0	0	0	0	0	0	2,500,000	0	0	2,500,000
	Kenai Peninsula Borough - Anchor Point Fire and Emergency Medical Service Area Sewer System Replacement	0	0	0	0	0	50,000	0	0	0	50,000
	Kenai Peninsula Borough - Central Peninsula Landfill Leachate Thermal Evaporation Unit	0	0	0	0	0	3,472,619	0	0	0	3,472,619
	Kenai Peninsula Borough - Road Projects	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Ketchikan - Medical Center Addition and Alterations Phase I	0	0	0	0	0	0	15,000,000	0	0	15,000,000
	Kodiak - Monashka Pumphouse Upgrades	0	0	0	0	0	500,000	0	0	0	500,000
	Kodiak Island Borough - Landfill Leachate Treatment Plant & Related Phase III Improvements	0	0	0	0	0	4,529,000	0	0	0	4,529,000
	Koyukuk - Heavy Equipment	0	0	0	0	0	250,000	0	0	0	250,000

Two Year Project Listing by Department

Dept	Project Title	FY2013				FY2014					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Kwethluk - Aerial Photograghy Mapping	0	0	0	0	0	23,435	0	0	0	23,435
	Matanuska-Susitna Borough - Bogard Road Extension East	0	0	0	0	0	8,200,000	0	0	0	8,200,000
	Matanuska-Susitna Borough - Caswell Lakes Fire Station	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Matanuska-Susitna Borough - Fisheries & Fish Protection	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Matanuska-Susitna Borough - Glacier View School Van	0	0	0	0	0	45,000	0	0	0	45,000
	Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction	0	0	0	0	0	160,000	0	0	0	160,000
	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie	0	0	0	0	0	0	25,000,000	0	0	25,000,000
	Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade	0	0	0	0	0	140,000	0	0	0	140,000
	Matanuska-Susitna Borough - Shushana Drive Improvements	0	0	0	0	0	75,000	0	0	0	75,000
	Matanuska-Susitna Borough - Sitze Road Drainage Improvements	0	0	0	0	0	125,000	0	0	0	125,000
	Matanuska-Susitna Borough - Substandard Roads and Bridges	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Matanuska-Susitna Borough - Talkeetna Planning Phase Water and Sewer Improvements	0	0	0	0	0	100,000	0	0	0	100,000
	Matanuska-Susitna Borough - Warm Storage Fire Station in the Crystal Lakes Area	0	0	0	0	0	350,000	0	0	0	350,000
	Matanuska-Susitna Borough - Warm Storage Fire Station on Four Mile Road	0	0	0	0	0	388,000	0	0	0	388,000
	Matanuska-Susitna Borough - Willow Community Center Area Improvements	0	0	0	0	0	65,000	0	0	0	65,000
	Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3	0	0	0	0	0	2,700,000	0	0	0	2,700,000
	Matanuska-Susitna Borough - Willow Fire Service Area Tanker	0	0	0	0	0	470,000	0	0	0	470,000
	Napaskiak - Replacement Generators	0	0	0	0	0	200,000	0	0	0	200,000
	City of Anaktuvuk Pass - General operations	0	0	0	0	0	0	0	0	257,703	257,703
	City of Barrow - Public facilities operations and maintenance	0	0	0	0	0	0	0	0	906,142	906,142
	North Slope Borough - National Petroleum Reserve - Alaska village comprehensive land use plans	0	0	0	0	0	0	0	0	400,000	400,000
	City of Atkasuk - Local government operations and youth program	0	0	0	0	0	0	0	0	489,233	489,233
	North Slope Borough - Mayor's job program	0	0	0	0	0	0	0	0	300,751	300,751
	City of Nuiqsut - Local government operations and maintenance	0	0	0	0	0	0	0	0	375,000	375,000
	City of Nuiqsut - Youth center operations and maintenance	0	0	0	0	0	0	0	0	200,000	200,000
	City of Wainwright - Wainwright local government operations	0	0	0	0	0	0	0	0	325,000	325,000
	City of Wainwright - Wainwright youth program	0	0	0	0	0	0	0	0	323,119	323,119
	North Slope Borough - Workforce development program	0	0	0	0	0	0	0	0	299,920	299,920
	Nenana - Totchaket Resource Development Corridor Construction	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Newhalen - Purchase Backhoe/Loader	0	0	0	0	0	60,000	0	0	0	60,000

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Nome - Location and Distribution of Affordable Energy Sources to Nome and Other Rural Alaskan Communities	0	0	0	0	0	300,000	0	0	0	300,000
	North Pole - 100 Foot Aerial Platform	0	0	0	0	0	980,000	0	0	0	980,000
	North Pole - Ambulance	0	0	0	0	0	125,000	0	0	0	125,000
	North Pole - Police Station Heating and Cooling System	0	0	0	0	0	75,000	0	0	0	75,000
	Northwest Arctic Borough - Kiana Fuel Dispenser Upgrade	0	0	0	0	0	100,000	0	0	0	100,000
	Northwest Arctic Borough - Kivalina Evacuation and Access Road	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Northwest Arctic Borough - Kobuk Heavy Equipment	0	0	0	0	0	350,000	0	0	0	350,000
	Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School	0	0	0	0	0	0	4,000,000	0	0	4,000,000
	Northwest Arctic Borough - Noorvik Dumpster and Fencing	0	0	0	0	0	200,000	0	0	0	200,000
	Northwest Arctic Borough - Shungnak Heavy Equipment	0	0	0	0	0	350,000	0	0	0	350,000
	Nutritional Alaskan Foods for Schools	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Old Harbor - Airport Improvements	0	0	0	0	0	0	4,470,000	0	0	4,470,000
	Ouzinkie - Mahoona Lake Dam Repair and Replacement	0	0	0	0	0	1,800,000	0	0	0	1,800,000
	Palmer - Aerial Firefighting Apparatus and Equipment	0	0	0	0	0	1,800,000	0	0	0	1,800,000
	Palmer - Bogard Waterline Extension	0	0	0	0	0	0	3,500,000	0	0	3,500,000
	Palmer - Steel Water Main Replacement	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Petersburg - Police Station and Jail Facility	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Port Lions - City Dock and Ferry Terminal Replacement	0	0	0	0	0	0	3,500,000	0	0	3,500,000
	Rural Power Systems Upgrade	0	0	0	0	0	7,800,000	0	0	3,000,000	10,800,000
	Selawik - Road, Landfill, Community Maintenance and Material Handling	0	0	0	0	0	340,000	0	0	0	340,000
	Seward - Lowell Canyon Water Tank Refurbishment	0	0	0	0	0	575,000	0	0	0	575,000
	Seward - Seward Marine Industrial Center Development/Homeport Coastal Villages Region Fund's Fleet to Alaska Project	0	0	0	0	0	0	10,000,000	0	0	10,000,000
	Shaktoolik - Heavy Equipment	0	0	0	0	0	360,500	0	0	0	360,500
	Skagway - Port of Skagway Gateway Project	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Soldotna - Water Reservoir Reconstruction, Infrastructure Improvements, and Equipment	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Tenakee Springs - Indian River Hydroelectric Project	0	0	0	0	0	312,000	0	0	0	312,000
	Valdez - Senior Center Facility and Grounds Upgrade	0	0	0	0	0	150,000	0	0	0	150,000
	Valdez - Small Boat Harbor Expansion and Upland Development	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Wales - Honey Bucket Haul Vehicle and Equipment Upgrade	0	0	0	0	0	75,000	0	0	0	75,000
	Wasilla - Sewage Treatment Plant Improvements	0	0	0	0	0	0	3,000,000	0	0	3,000,000

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Whittier - Public Works Building (P-12) Roof Repair	0	0	0	0	0	500,000	0	0	0	500,000
	Yakutat - Ocean Cape Dock Major Maintenance	0	0	0	0	0	500,000	0	0	0	500,000
	Ahtna, Inc. - Public Boat Landing Completion	0	0	0	0	0	300,000	0	0	0	300,000
	Alaska Air Carriers Association, Inc. - Medallion Foundation	0	0	0	0	0	500,000	0	0	0	500,000
	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Alaska Aviation Heritage Museum and Alaskan Historical Aircraft Society - Merrill Field Control Tower Cab Repair and Construction	0	0	0	0	0	103,700	0	0	0	103,700
	Alaska Fire Chiefs Association - Self-Contained Breathing Apparatus Up-Grade Project	0	0	0	0	0	1,682,725	0	0	0	1,682,725
	Alaska Gateway School District - Districtwide Energy Efficiency Measures	0	0	0	0	0	110,000	0	0	0	110,000
	Alaska Gateway School District - Lighting Efficiency Upgrade and Equipment Replacement	0	0	0	0	0	117,000	0	0	0	117,000
	Alaska Laborers Construction Industry Training Fund - Training Facility Site Work and Equipment	0	0	0	0	0	3,400,000	0	0	0	3,400,000
	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion	0	0	0	0	0	1,750,000	0	0	0	1,750,000
	Alaska Special Olympics - Training Center and Campus Expansion Development	0	0	0	0	0	500,000	0	0	0	500,000
	Alaska Zoo - Polar Bear Transition Facility	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Alliance for Support of American Legion Baseball in Anchorage, Inc. - Bartlett High Safety Improvements and Handicap Accessibility	0	0	0	0	0	875,000	0	0	0	875,000
	Alliance for Support of American Legion Baseball in Anchorage, Inc. - Statewide Program Field Renovation and Development	0	0	0	0	0	850,000	0	0	0	850,000
	Anchorage Community YMCA - Facility Expansion	0	0	0	0	0	6,000,000	0	0	0	6,000,000
	Anchorage Neighborhood Health Center, Inc. - Interim Patient Access and Mobility Initiative	0	0	0	0	0	90,000	0	0	0	90,000
	Anchorage School District - Bowman Elementary School Pedestrian Improvements	0	0	0	0	0	650,000	0	0	0	650,000
	Anchorage - Eagle River Parks and Recreation Eagle River High School Stadium, Trails, Lighting, and Equipment Improvements	0	0	0	0	0	1,440,000	0	0	0	1,440,000
	Arctic Power! - Arctic Energy Issues	0	0	0	0	0	250,000	0	0	0	250,000
	Arctic Winter Games State Team Alaska - State Participation Grant	0	0	0	0	0	485,000	0	0	0	485,000
	Beaver Traditional Council - Washeteria Energy Efficiency Upgrade and Renovations	0	0	0	0	0	100,000	0	0	0	100,000
	Blood Bank of Alaska - Facilities and Services Expansion Project	0	0	0	0	0	0	7,000,000	0	0	7,000,000
	Boys & Girls Clubs of Southcentral Alaska - Mountain View Clubhouse and Community Center Renovation, Security Improvements	0	0	0	0	0	778,000	0	0	0	778,000
	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse Roof and Window Replacement	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Catholic Social Services - Clare House Roof Replacement	0	0	0	0	0	450,000	0	0	0	450,000

Two Year Project Listing by Department

Dept	Project Title	FY2013				Total	FY2014				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
Department of Commerce, Community, and Economic Development											
	Circle Traditional Council - Circle Clinic Rehabilitation	0	0	0	0	0	75,000	0	0	0	75,000
	Copper River Basin Child Advocacy Center, Inc. - Heating System	0	0	0	0	0	50,000	0	0	0	50,000
	Copper River Native Association - Copper River Region's Multi-Disciplinary Combined Facility	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Copper Valley Development Association - Biomass Heating System and Gro	0	0	0	0	0	50,000	0	0	0	50,000
	Copper Valley Electric Association, Inc. - Allison Creek Hydroelectric Project Construction	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Council of Athabaskan Tribal Governments - Yukon Flats Health Center Ambulance Garage	0	0	0	0	0	100,000	0	0	0	100,000
	Council of Athabaskan Tribal Governments - Yukon Flats Health Center Provider Housing	0	0	0	0	0	115,000	0	0	0	115,000
	Crossroads Medical Center - Biomass Boiler Project	0	0	0	0	0	229,020	0	0	0	229,020
	Fairbanks Montessori Association - School Renovation Phase III	0	0	0	0	0	180,000	0	0	0	180,000
	Alaska Works Partnership, Inc. - Pipeline Coating Facility and Equipment Shop	0	0	0	0	0	500,000	0	0	0	500,000
	Food Bank of Alaska - Essential Equipment Upgrades	0	0	0	0	0	600,000	0	0	0	600,000
	Gakona Volunteer Fire Department - Deferred Maintenance, Upgrades, and Misc. Equipment	0	0	0	0	0	30,200	0	0	0	30,200
	Galena City School District - Student Residential Hall Roof Replacement	0	0	0	0	0	257,000	0	0	0	257,000
	Girdwood Health Clinic Inc. - Medical Equipment, Records System and Planning	0	0	0	0	0	219,084	0	0	0	219,084
	GlennRich Fire Rescue - New Fire Station	0	0	0	0	0	100,000	0	0	0	100,000
	Greater Copper Valley Fire Chiefs Association - Fire Detection and Suppression Equipment	0	0	0	0	0	26,250	0	0	0	26,250
	Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center in Glennallen	0	0	0	0	0	48,452	0	0	0	48,452
	Hope Community Resources, Inc. - Hope Community Resources, Inc. Anchorage Legislative Capital Grant	0	0	0	0	0	0	0	0	0	0
	Hope Community Resources, Inc. - Statewide Capital Request	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	Ilisagvik College - Equipment for Workforce Development Programs	0	0	0	0	0	85,000	0	0	0	85,000
	Kaltag Traditional Council - Fish Processing Plant Renovation	0	0	0	0	0	447,308	0	0	0	447,308
	Kodiak Area Native Association - Facility Expansion and Renovation	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Kodiak Electric Association, Inc. - Swampy Acres Backup Diesel Generation Expansion Project	0	0	0	0	0	0	0	0	0	0
	Life Alaska Donor Services, Inc. - Donor Program	0	0	0	0	0	0	70,000	0	0	70,000
	Maniilaq Association - Mammography and Ultrasound Equipment	0	0	0	0	0	100,000	0	0	0	100,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	0	0	500,000	0	500,000
	Mentasta Lake Village Council - Clinic Replacement Matching Funds	0	0	0	0	0	170,000	0	0	0	170,000
	Native Village of Gakona - Gakona Gathering Place	0	0	0	0	0	363,594	0	0	0	363,594

Two Year Project Listing by Department

Dept	Project Title	FY2013				Total	FY2014				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
Department of Commerce, Community, and Economic Development											
	Native Village of Kluti-Kaah - Old Copper Center School Level 1 Site Study	0	0	0	0	0	50,000	0	0	0	50,000
	Native Village of Koyuk - Koyuk Head Start Remodel	0	0	0	0	0	50,000	0	0	0	50,000
	Native Village of Nunapitchuk - Machine Shop	0	0	0	0	0	150,000	0	0	0	150,000
	Native Village of Tanacross - New Health Clinic Completion	0	0	0	0	0	250,000	0	0	0	250,000
	Nordic Skiing Association of Anchorage, Inc. - Trail, Equipment, and Facility Upgrades	0	0	0	0	0	950,000	0	0	0	950,000
	Norton Sound Health Corporation - Feasibility, Planning, and Preliminary Design Work for Construction of Assisted Living Facility	0	0	0	0	0	400,000	0	0	0	400,000
	North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CIAM) Initiative	0	0	0	0	0	1,580,500	0	0	0	1,580,500
	Rural Alaska Community Action Program, Inc. - Kodiak Head Start Bus Acquisition	0	0	0	0	0	45,000	0	0	0	45,000
	Safe & Fear-Free Environment, Inc. - Facility Repairs & Upgrades	0	0	0	0	0	42,500	0	0	0	42,500
	Salcha Fire and Rescue, Inc. - Off Road Vehicle	0	0	0	0	0	22,000	0	0	0	22,000
	Senior Citizens of Kodiak, Inc. - Drainage and Accessibility Improvements at Senior Center Entrance	0	0	0	0	0	27,400	0	0	0	27,400
	Soldotna Area Senior Citizens, Inc. - Backup Emergency Generator	0	0	0	0	0	58,000	0	0	0	58,000
	Stevens Village IRA Council - Landfill Heavy Equipment	0	0	0	0	0	205,000	0	0	0	205,000
	Tanana Valley State Fair Association - ADA Upgrades for Existing Fairgrounds Restroom Facilities	0	0	0	0	0	245,000	0	0	0	245,000
	Tanana Valley State Fair Association - Sewer and Water Line Replacement	0	0	0	0	0	46,800	0	0	0	46,800
	Venetie Traditional Council - New Landfill and Dump Closure	0	0	0	0	0	200,000	0	0	0	200,000
	Yukon Koyukuk School District - Classroom Technology	0	0	0	0	0	120,000	0	0	0	120,000
	Atmautluak - Public Safety Vehicles and Equipment	0	0	0	0	0	114,680	0	0	0	114,680
	Chenega Bay - Electric System Rehabilitation & Equipment	0	0	0	0	0	150,000	0	0	0	150,000
	Funny River - Natural Gas Pipeline	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	Levelock - VPSO & Health Aide Housing	0	0	0	0	0	50,000	0	0	0	50,000
	Port Alsworth - Fire Hall Completion	0	0	0	0	0	50,000	0	0	0	50,000
	Port Graham - Search & Rescue Equipment	0	0	0	0	0	110,000	0	0	0	110,000
	Anchorage School District - Gladys Wood Elementary School - Replace Carpet in all Classrooms and Relos	0	0	0	0	0	220,000	0	0	0	220,000
	Alaska Public Telecommunications, Inc. - Mobile Video and Production Upgrade	0	0	0	0	0	277,000	0	0	0	277,000
	Junior Achievement of Alaska - Statewide K-12 Business Education Program	0	0	0	0	0	75,000	0	0	0	75,000
	Department of Commerce, Community, and Economic Development total:	153,300,000	0	0	0	153,300,000	292,214,579	119,190,000	1,500,000	14,876,868	427,781,447
Department of Corrections											
	Yukon-Kuskokwim Correctional Center Water System Upgrade	0	0	0	0	0	500,000	0	0	0	500,000

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Corrections											
	Annual Facilities Maintenance and Repairs	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Regional and Community Jails Repairs, Renovations and Equipment	0	0	0	0	0	225,000	0	0	0	225,000
	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Juneau - Lemon Creek Correctional Center Deferred Maintenance	0	0	0	0	0	775,000	0	0	0	775,000
	Ketchikan - Ketchikan Correctional Center Deferred Maintenance	0	0	0	0	0	1,090,000	0	0	0	1,090,000
	Palmer - Matanuska-Susitna Correctional Deferred Maintenance	0	0	0	0	0	250,000	0	0	0	250,000
	Seward - Spring Creek Correctional Center Deferred Maintenance	0	0	0	0	0	1,525,000	0	0	0	1,525,000
	Sutton - Palmer Correctional Center Deferred Maintenance	0	0	0	0	0	200,000	0	0	0	200,000
	Department of Corrections total:	0	0	0	0	0	6,565,000	0	0	0	6,565,000
Department of Education and Early Development											
	Capital Grants for Student Safety and Security Enhancements to Schools	0	0	0	0	0	21,000,000	0	0	0	21,000,000
	Reapprop to Lower Kuskokwim School District for major maintenance to Tununak K-12 School - Est \$15,653,451	0	0	0	0	0	0	0	0	0	0
	Reapprop to DEED for construction of an aquatic center at Mt. Edgecumbe High School- Est \$1,923,207	0	0	0	0	0	0	0	0	0	0
	Reapprop to DEED for replacement of flag pole at Mt. Edgecumbe High School - NTE \$5,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to DEED for construction of aquatic center at Mt. Edgecumbe High School - NTE \$4,500,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to DEED for heating plant, boilers and utilidor piping at Mt. Edgecumbe High School - NTE \$500,000	0	0	0	0	0	0	0	0	0	0
	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Valdez High School Roof Replacement	0	0	0	0	0	916,162	0	0	0	916,162
	Metlakatla Elementary School Renovation	0	0	0	0	0	14,515,982	0	0	0	14,515,982
	Petersburg Elementary School Exterior Wall Renovation	0	0	0	0	0	2,152,775	0	0	0	2,152,775
	Nenana K-12 School South ADA Access Improvements	0	0	0	0	0	903,785	0	0	0	903,785
	Tenakee K-12 School HVAC Controls Renovation	0	0	0	0	0	31,966	0	0	0	31,966
	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation	0	0	0	0	0	417,350	0	0	0	417,350
	Holy Cross K-12 School Roof Replacement	0	0	0	0	0	287,873	0	0	0	287,873
	Kake High School Boiler Replacement	0	0	0	0	0	45,643	0	0	0	45,643
	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades	0	0	0	0	0	704,863	0	0	0	704,863
	Valdez High School Fire Alarm and Sprinkler Upgrades	0	0	0	0	0	682,905	0	0	0	682,905
	Galena Interior Learning Academy Composite Building Roof Renovation	0	0	0	0	0	1,019,387	0	0	0	1,019,387
	Nome-Beltz Jr/Sr High School HVAC Control Upgrades	0	0	0	0	0	584,428	0	0	0	584,428

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Education and Early Development											
	Tununak K-12 School Major Maintenance	0	0	0	0	0	727,938	0	0	0	727,938
	State Library, Archives and Museum Facility Construction Funding	0	0	0	0	0	20,000,000	0	0	0	20,000,000
	Nightmute School Renovation/Addition	0	0	0	0	0	0	32,965,301	0	0	32,965,301
	Kwethluk K-12 Replacement School Design, Planning, Foundation	0	0	0	0	0	0	25,008,100	0	0	25,008,100
	Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak	0	0	0	0	0	0	13,207,081	0	0	13,207,081
	Mt. Edgecumbe High School Deferred Maintenance	0	0	0	0	0	1,845,000	0	0	0	1,845,000
	Department of Education and Early Development total:	0	0	0	0	0	66,836,057	71,180,482	0	0	138,016,539
Department of Environmental Conservation											
	Reapprop to DEC for project administration of water quality enhancements, water supply, sewage and solid waste facilities grants	0	0	0	0	0	0	0	0	0	0
	Clean Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	704,000	0	704,000
	Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	2,692,800	0	2,692,800
	Statewide Contaminated Sites Cleanup	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	First Time Service Projects	0	0	0	0	0	5,250,000	0	300,000	25,350,000	30,900,000
	Tsunami Marine Debris Cleanup	0	0	0	1,000,000	1,000,000	0	0	0	0	0
	Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	3,500,000	0	200,000	16,900,000	20,600,000
	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements	0	0	0	0	0	983,250	0	0	0	983,250
	Haines - Asbestos Cement Pipe Replacement	0	0	0	0	0	570,544	0	0	0	570,544
	Hoonah - Water Transmission Line Replacement	0	0	0	0	0	1,945,670	0	0	0	1,945,670
	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	0	0	0	0	0	2,319,090	0	0	0	2,319,090
	Nome - East Sclaircore Replacement/Expansion	0	0	0	0	0	4,693,710	0	0	0	4,693,710
	Palmer - Steel Water Main Replacement	0	0	0	0	0	3,090,000	0	0	0	3,090,000
	Unalaska - Wastewater Treatment Plant Upgrade	0	0	0	0	0	3,090,000	0	0	0	3,090,000
	Unalaska - Water Treatment Plant	0	0	0	0	0	3,090,000	0	0	0	3,090,000
	Valdez - Wastewater Treatment Plant Outfall Line	0	0	0	0	0	1,894,170	0	0	0	1,894,170
	Department of Environmental Conservation total:	0	0	0	1,000,000	1,000,000	33,426,434	0	3,896,800	42,250,000	79,573,234
Department of Fish and Game											
	Reapprop to DFG for licensing system - Est \$2,000,000	0	0	0	0	0	0	0	0	0	0
	Chinook Salmon Enhancement in Northern Cook Inlet	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	Chinook Salmon Research Initiative	0	0	0	0	0	7,500,000	0	0	0	7,500,000
	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	0	0	0	0	0	500,000	0	0	0	500,000

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Fish and Game											
	Salmon Research, Restoration and Enhancement Initiatives for the Susitna River Drainage System	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Sport Fish Recreational Boating Access	0	0	0	0	0	750,000	0	0	2,250,000	3,000,000
	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities	0	0	0	0	0	800,000	0	0	0	800,000
	Statewide Small Field Site and Camp Facilities	0	0	0	0	0	155,000	0	0	0	155,000
	Statewide Warehouse and Workshop Facilities	0	0	0	0	0	400,000	0	0	0	400,000
	Wild/Hatchery Salmon Management Tools	0	0	2,000,000	0	2,000,000	0	0	0	0	0
	Department of Fish and Game total:	0	0	2,000,000	0	2,000,000	12,605,000	2,000,000	0	2,250,000	16,855,000
Office of the Governor											
	Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems	813,000	0	0	0	813,000	0	0	0	0	0
	Reapprop to OOG redistricting board for legal and other costs relating to redistricting matters - Est \$250,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to OOG elections for redistricting costs - Est \$\$500,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to OOG for facilities repairs, maintenance, security, and computer systems improvements - Est \$738,000	0	0	0	0	0	0	0	0	0	0
	Office of the Governor total:	813,000	0	0	0	813,000	0	0	0	0	0
Department of Health and Social Services											
	Alaska Youth Obesity Prevention	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Juneau Pioneer Home Grounds Cleanup and Restoration	0	0	0	0	0	60,000	0	0	0	60,000
	Transitional Housing Apartment Renovation	0	0	0	0	0	65,000	0	0	0	65,000
	Alaska Veterans and Pioneer Home Resident Lifts	0	0	0	0	0	212,000	0	0	0	212,000
	Bethel Youth Facility Renovation Phase 2 of 2	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	Department-Wide Disaster Recovery	0	0	0	0	0	805,800	0	0	0	805,800
	Electronic Health Record Incentive Payments	0	0	0	0	0	0	0	0	30,187,500	30,187,500
	Electronic Vital Record Registration System Phase 2 of 2	0	0	0	0	0	1,785,000	0	0	0	1,785,000
	Emergency Medical Services Match for Code Blue Project	0	0	0	0	0	450,000	0	0	0	450,000
	Juneau Pioneer Home Security Cameras	0	0	0	0	0	106,000	0	0	0	106,000
	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway	0	0	0	0	0	2,411,000	0	0	3,338,700	5,749,700
	Alaska Psychiatric Institute Deferred Maintenance	0	0	0	0	0	80,000	0	0	0	80,000
	Assets Building Deferred Maintenance	0	0	0	0	0	750,000	0	0	0	750,000
	Fahrenkamp Center Deferred Maintenance	0	0	0	0	0	30,000	0	0	0	30,000

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Health and Social Services											
	MH Deferred Maintenance and Accessibility Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Fairbanks Health Center Deferred Maintenance	0	0	0	0	0	250,000	0	0	0	250,000
	MH Home Modification and Upgrades to Retain Housing	0	0	0	0	0	750,000	0	300,000	0	1,050,000
	Fairbanks Youth Facility Deferred Maintenance	0	0	0	0	0	33,700	0	0	0	33,700
	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments	0	0	0	0	0	500,000	0	0	0	500,000
	Johnson Youth Facility Deferred Maintenance	0	0	0	0	0	55,000	0	0	0	55,000
	MH Implementation of Replacement Grant System	0	0	0	0	0	700,000	0	0	0	700,000
	Juneau Health Center Deferred Maintenance	0	0	0	0	0	15,000	0	0	0	15,000
	Ketchikan Health Center Deferred Maintenance	0	0	0	0	0	100,000	0	0	0	100,000
	MH: Reappropriation for Bring the Kids Home - Transitional Housing and Training	0	0	0	0	0	0	0	0	0	0
	Ketchikan Youth Facility Deferred Maintenance	0	0	0	0	0	135,000	0	0	0	135,000
	McLaughlin Youth Center Deferred Maintenance	0	0	0	0	0	1,249,300	0	0	0	1,249,300
	Nome Youth Facility Deferred Maintenance	0	0	0	0	0	189,800	0	0	0	189,800
	Sitka Health Center Deferred Maintenance	0	0	0	0	0	15,000	0	0	0	15,000
	Alaska Veterans and Pioneer Home Deferred Maintenance	0	0	0	0	0	1,108,000	0	0	0	1,108,000
	Anchorage Pioneer Home Deferred Maintenance	0	0	0	0	0	561,000	0	0	0	561,000
	Fairbanks Pioneer Home Deferred Maintenance	0	0	0	0	0	782,000	0	0	0	782,000
	Juneau Pioneer Home Deferred Maintenance	0	0	0	0	0	106,000	0	0	0	106,000
	Ketchikan Pioneer Home Deferred Maintenance	0	0	0	0	0	340,000	0	0	0	340,000
	Sitka Pioneer Home Deferred Maintenance	0	0	0	0	0	974,200	0	0	0	974,200
	Department of Health and Social Services total:	0	0	0	0	0	26,618,800	0	300,000	33,526,200	60,445,000
Department of Labor and Workforce Development											
	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	0	0	0	0	0	6,000,000	0	0	0	6,000,000
	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	0	0	0	0	0	968,000	0	0	0	968,000
	Department of Labor and Workforce Development total:	0	0	0	0	0	6,968,000	0	0	0	6,968,000
Department of Law											
	Reapprop to LAW, civil division for outside council and experts - NTE \$2,000,000	0	0	0	0	0	0	0	0	0	0
	Electronic Data Sharing	0	0	0	0	0	300,000	0	0	0	300,000
	New Case Management System	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Department of Law total:	0	0	0	0	0	1,800,000	0	0	0	1,800,000

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Military and Veterans Affairs											
	Alaska Aerospace Corporation Maintenance	0	0	0	0	0	400,000	0	0	0	400,000
	Alcantra - Covered Shelter Buildings	0	0	0	0	0	450,000	0	0	0	450,000
	Alcantra - Design and Site Planning	0	0	0	0	0	60,000	0	0	0	60,000
	Alcantra - Road Service Connection and Parking	0	0	0	0	0	950,000	0	0	0	950,000
	Delta Junction - Readiness Center	0	0	0	0	0	500,000	0	0	0	500,000
	Dillingham - Readiness Center	0	0	0	0	0	500,000	0	0	0	500,000
	Fairbanks - Covered Shelter Building	0	0	0	0	0	129,000	0	0	0	129,000
	Fairbanks - Design New Readiness Center	0	0	0	0	0	650,000	0	0	0	650,000
	Fort Greely - Covered Shelter Buildings	0	0	0	0	0	350,000	0	0	0	350,000
	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement	0	0	0	0	0	119,000	0	0	1,881,000	2,000,000
	Interior Alaska Veterans Cemetery	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	National Guard Counterdrug Support	0	0	0	0	0	0	0	0	100,000	100,000
	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	9,500,000	9,500,000
	Alcantra Armory Deferred Maintenance	0	0	0	0	0	0	0	0	300,000	300,000
	Fairbanks Armory Deferred Maintenance	0	0	0	0	0	160,000	0	0	160,000	320,000
	Joint Base Elmendorf Richardson Deferred Maintenance	0	0	0	0	0	1,517,000	0	0	3,525,500	5,042,500
	Kenai Armory Deferred Maintenance	0	0	0	0	0	125,000	0	0	125,000	250,000
	Kodiak Armory Deferred Maintenance	0	0	0	0	0	300,000	0	0	300,000	600,000
	Kotzebue Armory Deferred Maintenance	0	0	0	0	0	80,000	0	0	20,000	100,000
	Manokotak Armory Deferred Maintenance	0	0	0	0	0	0	0	0	150,000	150,000
	Nome Armory Deferred Maintenance	0	0	0	0	0	0	0	0	470,000	470,000
	Southeast Armories - Deferred Maintenance	0	0	0	0	0	1,040,000	0	0	1,440,000	2,480,000
	Valdez Armory Deferred Maintenance	0	0	0	0	0	650,000	0	0	650,000	1,300,000
	Department of Military and Veterans Affairs total:	0	0	0	0	0	9,980,000	0	0	18,621,500	28,601,500
Department of Natural Resources											
	Eagle River Greenbelt Multi-Use Trail Evaluation	0	0	0	0	0	43,500	0	0	0	43,500
	Study, Survey, and Potential Treatment of Elodea in Sand Lake	0	0	0	0	0	40,000	0	0	0	40,000
	Reapprop to DNR, plant materials center for seed potato testing - Est \$300,000	0	0	0	0	0	0	0	0	0	0
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	ANCSA 17b and RS2477 Trailhead Access Improvements	0	0	0	0	0	500,000	0	0	0	500,000
	Characterization of Conventional and Unconventional Oil and Gas Resources	0	0	0	0	0	500,000	0	0	0	500,000

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Natural Resources											
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	0	0	0	0	0	0	2,500,000	0	2,500,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	0	0	0	1,500,000	0	1,500,000
	Iditarod Trail Easements Project	0	0	0	0	0	137,000	0	0	0	137,000
	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three	0	0	0	0	0	400,000	0	0	0	400,000
	National Historic Preservation Fund	0	0	0	0	0	150,000	0	0	650,000	800,000
	National Recreational Trails Grant Federal Program	0	0	0	0	0	0	0	2,600,000	0	2,600,000
	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One	0	0	0	0	0	1,400,000	0	0	0	1,400,000
	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area)	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Snowmobile Trail Development Program and Grants	0	0	0	0	0	0	250,000	0	0	250,000
	South Denali Visitors Center - Phase I Completion	0	0	0	0	0	0	7,000,000	0	0	7,000,000
	Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales	0	0	0	0	0	200,000	0	0	0	200,000
	Strategic and Critical Minerals Assessment	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Unified Permit Project and Document Management	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Wildland Fire Engine Replacement Phase Four of Six	0	0	0	0	0	500,000	0	0	0	500,000
	Forestry Deferred Maintenance	0	0	0	0	0	1,100,000	0	0	0	1,100,000
	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	0	0	0	0	0	360,000	0	0	0	360,000
	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	0	0	0	0	0	513,000	0	0	0	513,000
	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	0	0	0	0	0	25,000	0	0	0	25,000
	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	0	0	0	0	0	545,000	0	0	0	545,000
	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	0	0	0	0	0	607,000	0	0	0	607,000
	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	0	0	0	0	0	185,000	0	0	0	185,000
	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	0	0	0	0	0	55,000	0	0	0	55,000
	Parks and Outdoor Recreation Statewide Emergency Repairs	0	0	0	0	0	482,000	0	0	0	482,000
	Department of Natural Resources total:	0	0	0	0	0	14,742,500	7,250,000	2,500,000	7,750,000	32,242,500
Department of Public Safety											
	Reapprop to DPS for Bethel Public Safety Hanger - Est \$339,000	0	0	0	0	0	0	0	0	0	0
	Aircraft and Vessel Repair and Maintenance	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Alaska State Troopers Law Enforcement Equipment	0	0	0	0	0	400,000	0	0	0	400,000
	Alaska Wildlife Troopers Enforcement Activities	0	0	0	0	0	0	200,000	0	0	200,000

Two Year Project Listing by Department

Dept	Project Title	FY2013				FY2014					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Public Safety											
	Alaska Wildlife Troopers Law Enforcement Equipment	0	0	0	0	0	400,000	0	0	0	400,000
	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	New Alaska Public Safety Information Network (APSIN) Transitional Contract Support	0	0	0	0	0	875,000	0	0	0	875,000
	Village Public Safety Officer Equipment	0	0	0	0	0	400,000	0	0	0	400,000
	Fairbanks - Detachment Facility Repair and Maintenance	0	0	0	0	0	225,000	0	0	0	225,000
	Rural Trooper Housing Repairs and Improvements	0	0	0	0	0	225,000	0	0	0	225,000
	Sitka - Training Academy Energy Upgrades	0	0	0	0	0	225,000	0	0	0	225,000
	Statewide Facilities Deferred Maintenance	0	0	0	0	0	632,000	0	0	0	632,000
	Department of Public Safety total:	0	0	0	0	0	4,882,000	200,000	0	1,000,000	6,082,000
Department of Revenue											
	Reapprop to AHFC for San Roberto and Mountain View development project - Est \$9,764,000	0	0	0	0	0	0	0	0	0	0
	AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	AHFC Village Public Safety Officers Housing	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	AHFC Home Energy Rebate Program	0	0	0	0	0	20,000,000	0	0	0	20,000,000
	AHFC Weatherization Program	0	0	0	0	0	30,000,000	0	0	1,500,000	31,500,000
	Alaska Permanent Fund Corporation - NetApp Filer	0	0	0	0	0	0	0	55,000	0	55,000
	Child Support Services Computer Replacement Project Phase 4	0	0	0	0	0	74,100	0	0	143,900	218,000
	AHFC San Roberto/Mountain View Development	3,200,000	0	22,000,000	0	25,200,000	0	0	0	0	0
	Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	Permanent Fund Dividend Division Computer Replacement Project - Phase 2	0	0	0	0	0	0	130,000	0	0	130,000
	AHFC Building System Replacement Program	0	0	0	0	0	1,250,000	0	0	0	1,250,000
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
	AHFC Domestic Violence Rental Assistance Program	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	AHFC Energy Efficiency Monitoring Research	0	0	0	0	0	750,000	0	0	0	750,000
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	5,000,000	6,500,000
	AHFC Fire Protection Systems	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	3,350,000	4,100,000
	AHFC Security Systems Replacement/Upgrades	0	0	0	0	0	400,000	0	0	0	400,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	4,500,000	0	0	0	4,500,000

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Revenue											
	AHFC Statewide ADA Improvements	0	0	0	0	0	500,000	0	0	0	500,000
	AHFC Statewide Project Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	AHFC Supplemental Housing Development Program	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	MH: AHFC Homeless Assistance Program	0	0	0	0	0	7,150,000	0	850,000	0	8,000,000
	MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	1,750,000	0	0	0	1,750,000
	Department of Revenue total:	3,200,000	0	22,000,000	0	25,200,000	89,474,100	1,630,000	905,000	13,943,900	105,953,000
Department of Transportation/Public Facilities											
	Juneau Access	0	0	0	0	0	4,600,000	0	0	0	4,600,000
	Fritz Creek - Greer Road Upgrade	0	0	0	0	0	400,000	0	0	0	400,000
	Reapprop to DOT/PF for Kotzebue airport and runway safety area improvements - NTE \$5,000,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to DOT/PF for Anchorage MATS, Dowling Road West extension and reconstruction. - NTE \$40,000,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to DOT/PF for construction of sand storage buildings in central region - Est \$4,641,368	0	0	0	0	0	0	0	0	0	0
	Reapprop to DOT/PF for Juneau access project - Est \$5,397,059	0	0	0	0	0	0	0	0	0	0
	Reapprop to DOT/PF for replacement of Kotzebue Swan Lake harbor moorage - NTE \$1,700,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - Est 1,800,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - NTE \$400,000	0	0	0	0	0	0	0	0	0	0
	Reapprop to DOT/PF to construct a road to Tanana - Est \$644,000	0	0	0	0	0	0	0	0	0	0
	Federal-Aid Aviation State Match	0	0	0	0	0	11,700,000	0	0	0	11,700,000
	Adak - Runway Safety Area Improvements	0	0	0	0	0	0	0	0	6,400,000	6,400,000
	Alaska International Airport System - Asphalt Escalation Contingency	0	0	0	0	0	0	0	2,300,000	0	2,300,000
	Alaska International Airport System - Contingency Funds	0	0	0	0	0	0	0	2,000,000	5,000,000	7,000,000
	Barrow - Chemical Storage Building	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Big Lake - Airport Planning Study	0	0	0	0	0	0	0	0	400,000	400,000
	Cold Bay - Airport Rescue and Firefighting Building Expansion	0	0	0	0	0	0	0	0	332,000	332,000
	Cold Bay - Approach Lighting System Replacement	0	0	0	0	0	0	0	0	2,900,000	2,900,000
	Dillingham - Sea Plane Base Master Plan	0	0	0	0	0	0	0	0	125,000	125,000
	Emmonak - Snow Removal Equipment Building	0	0	0	0	0	0	0	0	1,100,000	1,100,000
	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	0	100,000	0	100,000

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation/Public Facilities											
	Fairbanks International Airport - Advanced Project Design and Planning	0	0	0	0	0	0	0	25,000	0	25,000
	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	0	0	0	0	0	0	0	406,250	6,093,750	6,500,000
	Fairbanks International Airport - Annual Improvements	0	0	0	0	0	0	0	275,000	0	275,000
	Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	0	0	0	0	0	125,000	0	125,000
	Fairbanks International Airport - Equipment	0	0	0	0	0	0	0	1,044,562	398,438	1,443,000
	Fairbanks International Airport: Information Technology Improvements	0	0	0	0	0	0	0	30,000	0	30,000
	Galena - Airport Lighting	0	0	0	0	0	0	0	0	440,000	440,000
	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Homer - Beluga Lake Float Plane Base Planning Study	0	0	0	0	0	0	0	0	250,000	250,000
	Hooper Bay - Airport Improvements	0	0	0	0	0	0	0	0	25,000,000	25,000,000
	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	King Salmon - Runway Pavement Reconstruction	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	King Salmon - Sand and Chemical Storage Building	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Kodiak - Airport Improvements	0	0	0	0	0	0	0	0	27,600,000	27,600,000
	Manley - Airport Snow Removal Equipment Building (SREB)	0	0	0	0	0	0	0	0	1,900,000	1,900,000
	Nome Airport - Runway and Apron Pavement Rehabilitation	0	0	0	0	0	0	0	0	11,000,000	11,000,000
	Petersburg Airport - Apron and Taxiway Rehabilitation	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Saint Michael - Airport Improvements	0	0	0	0	0	0	0	0	8,300,000	8,300,000
	Statewide - Aviation Preconstruction	0	0	0	0	0	0	0	0	18,000,000	18,000,000
	Statewide - Aviation Systems Plan Update	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Statewide - Various Airports Aeronautical Surveys	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Statewide - Various Airports Minor Surface Improvements	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Statewide - Various Airports Snow Removal and Safety Equipment	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Statewide - Various Airports Wildlife Hazard Assessments and Plans	0	0	0	0	0	0	0	0	600,000	600,000
	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	0	0	0	0	0	0	570,000	0	570,000
	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility	0	0	0	0	0	0	0	175,000	2,625,000	2,800,000
	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	0	0	0	0	0	0	0	1,587,500	23,812,500	25,400,000
	Ted Stevens Anchorage International Airport - Annual Improvements	0	0	0	0	0	0	0	720,000	0	720,000
	Ted Stevens Anchorage International Airport - Environmental Compliance	0	0	0	0	0	0	0	100,000	0	100,000
	Ted Stevens Anchorage International Airport - Equipment	0	0	0	0	0	0	0	1,119,353	3,480,647	4,600,000

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation/Public Facilities											
	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	0	1,100,000	0	1,100,000
	Ted Stevens Anchorage International Airport - Information Technology Improvements	0	0	0	0	0	0	960,000	0	960,000	
	Ted Stevens Anchorage International Airport - Part 150 Noise Study	0	0	0	0	0	0	50,500	84,500	135,000	
	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	0	0	0	0	0	0	2,000,000	0	2,000,000	
	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	0	0	0	0	0	0	26,563	398,437	425,000	
	Whittier - Airport Master Plan	0	0	0	0	0	0	0	200,000	200,000	
	Wrangell Airport - Apron and Taxiway Rehabilitation	0	0	0	0	0	0	0	3,000,000	3,000,000	
	Aggregate Surfacing Materials	0	0	0	0	0	1,000,000	0	0	1,000,000	
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0	0	0	0	0	10,000,000	0	0	10,000,000	
	Capital Improvement Program Equipment Replacement	0	0	0	0	0	0	1,500,000	0	1,500,000	
	Dalton Corridor Surface Repairs	0	0	0	0	0	7,000,000	0	0	7,000,000	
	Emergency and Non-Routine Repairs	0	0	0	0	0	1,000,000	0	0	1,000,000	
	State Equipment Fleet Replacement	0	0	0	0	0	0	15,000,000	0	15,000,000	
	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	0	0	0	0	0	2,000,000	0	0	2,000,000	
	Homer - Homer Harbor	0	0	0	0	0	4,206,000	0	0	4,206,000	
	Ketchikan - Bar Harbor South	0	0	0	0	0	4,787,500	0	0	4,787,500	
	Central Region - Sand Storage Buildings	0	0	0	0	0	2,000,000	0	0	2,000,000	
	Environmental Protection Agency Injection Well Compliance/Remediation Project	0	0	0	0	0	1,200,000	0	0	1,200,000	
	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate	0	0	0	0	0	235,000	0	0	235,000	
	Alaska Aviation Safety Program	0	0	0	0	0	1,000,000	0	0	500,000	1,500,000
	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	0	0	0	0	0	400,000	0	0	0	400,000
	Statewide Anti-icing Program	0	0	0	0	0	400,000	0	0	0	400,000
	Statewide Rural Airport Safety Improvements	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Alaska Mobility Coalition - Public and Community Transportation State Match	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Commercial Vehicle Enforcement Program	0	0	0	0	0	0	0	0	3,650,000	3,650,000
	Cooperative Reimbursable Projects	0	0	0	0	0	0	0	12,000,000	5,000,000	17,000,000
	Federal Contingency Projects	0	0	0	0	0	0	0	0	25,000,000	25,000,000
	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	9,000,000	9,000,000
	Highway Safety Grants Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Other Federal Program Match	0	0	0	0	0	900,000	0	0	0	900,000

Two Year Project Listing by Department

Dept	Project Title	FY2013				Total	FY2014				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
Department of Transportation/Public Facilities											
	Statewide Safety Program	0	0	0	0	0	0	0	0	21,500,000	21,500,000
	Federal-Aid Highway State Match	0	0	0	0	0	40,000,000	0	0	0	40,000,000
	Akutan - Dock Improvements	0	0	0	0	0	0	0	0	1,600,000	1,600,000
	Alaska Highway - Milepost 1309 Tok River Bridge Replacements	0	0	0	0	0	0	0	0	11,000,000	11,000,000
	Alaska Marine Highway System - Asset Management Program	0	0	0	0	0	0	0	0	1,750,000	1,750,000
	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	0	0	0	0	0	175,000	175,000
	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Alaska Marine Highway System - Skagway Terminal Modifications	0	0	0	0	0	0	0	0	4,500,000	4,500,000
	Alaska Marine Highway System - Reservations and Manifest System	0	0	0	0	0	0	0	0	1,600,000	1,600,000
	Ambler - Sewage Lagoon Road	0	0	0	0	0	0	0	0	700,000	700,000
	American Association of State Highway and Transportation Officials Technical Programs Support	0	0	0	0	0	0	0	0	200,000	200,000
	Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Anchorage - Merrill Field Building Demolition	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	0	0	0	0	0	0	0	0	300,000	300,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan	0	0	0	0	0	0	0	0	650,000	650,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study	0	0	0	0	0	0	0	0	250,000	250,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	0	0	0	0	0	0	0	0	20,500,000	20,500,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	0	0	0	0	0	0	0	0	720,000	720,000
	Barrow - Ahkovak Street Upgrade	0	0	0	0	0	0	0	0	1,300,000	1,300,000
	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	25,000,000	25,000,000
	Central Region - School Zone Flasher Communications Upgrade Project	0	0	0	0	0	0	0	0	2,100,000	2,100,000
	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	0	0	0	0	0	0	0	0	350,000	350,000
	Cold Bay - Dock Repairs	0	0	0	0	0	0	0	0	400,000	400,000
	Fairbanks - Airport Way (West) Improvements	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	Fairbanks - Goldstream Road Rehabilitation	0	0	0	0	0	0	0	0	4,000,000	4,000,000

Two Year Project Listing by Department

Dept	Project Title	FY2013				Total	FY2014				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
Department of Transportation/Public Facilities											
	Fairbanks - Potter Road Surfacing	0	0	0	0	0	0	0	0	400,000	400,000
	Fairbanks - South Cushman Widening	0	0	0	0	0	0	0	0	1,400,000	1,400,000
	Fairbanks - Steese Highway and 3rd Street Widening	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	0	0	0	0	0	0	0	0	350,000	350,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities	0	0	0	0	0	0	0	0	130,000	130,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements	0	0	0	0	0	0	0	0	1,300,000	1,300,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	0	0	0	0	0	0	0	0	3,250,000	3,250,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion	0	0	0	0	0	0	0	0	1,650,000	1,650,000
	Geographic Information System (GIS) Development (IWAYS)	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon	0	0	0	0	0	0	0	0	3,650,000	3,650,000
	Gustavus - Repair or Replace Rink Creek Bridge	0	0	0	0	0	0	0	0	650,000	650,000
	Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement	0	0	0	0	0	0	0	0	31,000,000	31,000,000
	Haines - Klehini River Bridge	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Haines - Old Haines Highway Sidewalk - 3rd Avenue to Allen Road	0	0	0	0	0	0	0	0	625,000	625,000
	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	0	0	0	0	0	0	0	0	850,000	850,000
	Homer - Lake Street Rehabilitation	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Iliamna - Nondalton Road Completion	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements	0	0	0	0	0	0	0	0	3,500,000	3,500,000
	Juneau - Back Loop Road - Shared Use Path Rehabilitation	0	0	0	0	0	0	0	0	800,000	800,000
	Juneau - Egan Drive Illumination - 10th to McNugget Intersection	0	0	0	0	0	0	0	0	4,200,000	4,200,000
	Juneau - Egan Drive Improvements - Main Street to 10th Street	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Juneau - Fritz Cove Road Rehabilitation and Repair	0	0	0	0	0	0	0	0	600,000	600,000
	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast	0	0	0	0	0	0	0	0	5,500,000	5,500,000
	Juneau - Riverside Drive Rehabilitation	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Ketchikan - Waterfront Promenade	0	0	0	0	0	0	0	0	400,000	400,000
	Material Site Management Program	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	Nenana - Little Goldstream Creek Bridge Replacement	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Ninilchik - Village Bridge Replacement	0	0	0	0	0	0	0	0	500,000	500,000
	Nome - Doyle Road Improvements	0	0	0	0	0	0	0	0	2,000,000	2,000,000

Two Year Project Listing by Department

Dept	Project Title	FY2013				FY2014					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation/Public Facilities											
	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	Northern Region - Signal Interconnect	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	0	0	0	0	0	0	0	0	29,000,000	29,000,000
	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	0	0	0	0	0	0	0	0	20,000,000	20,000,000
	Petersburg - Haugen Drive and Bike Path Improvements	0	0	0	0	0	0	0	0	3,300,000	3,300,000
	Richardson Highway - Milepost 159 to 167 Reconstruction	0	0	0	0	0	0	0	0	27,000,000	27,000,000
	Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement	0	0	0	0	0	0	0	0	12,000,000	12,000,000
	Richardson Highway - Milepost 353 to 357 Access	0	0	0	0	0	0	0	0	7,000,000	7,000,000
	Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation	0	0	0	0	0	0	0	0	1,100,000	1,100,000
	Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project	0	0	0	0	0	0	0	0	350,000	350,000
	Seward Highway - Avalanche Detection Project	0	0	0	0	0	0	0	0	400,000	400,000
	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	0	0	0	0	0	0	0	0	36,000,000	36,000,000
	Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Statewide - Civil Rights Program	0	0	0	0	0	0	0	0	300,000	300,000
	Statewide - Geographic Information System Enabled Highway Crash System	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Highway Fuel Tax Enforcement	0	0	0	0	0	0	0	0	100,000	100,000
	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	0	0	30,000,000	30,000,000
	Statewide - National Highway Institute and Transit Institute Training	0	0	0	0	0	0	400,000	0	350,000	750,000
	Statewide - Planning Work Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Statewide - Research Program	0	0	0	0	0	0	0	0	1,300,000	1,300,000
	Statewide - Roadway Data Collection	0	0	0	0	0	0	0	0	750,000	750,000
	Statewide - Temperature Data Probe Network	0	0	0	0	0	0	0	0	200,000	200,000
	Statewide - Trenchless Culvert Construction Research	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Unstable Slope Management	0	0	0	0	0	0	0	0	1,500,000	1,500,000

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation/Public Facilities											
	Statewide - Urban Planning Program	0	0	0	0	0	0	0	0	1,100,000	1,100,000
	Sterling Highway - Milepost 150 to 157 Erosion Response	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Surface Transportation Preconstruction	0	0	0	0	0	0	0	0	60,000,000	60,000,000
	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	Tok Cutoff - Tok River Bridge Replacement	0	0	0	0	0	0	0	0	12,000,000	12,000,000
	Whittier Tunnel - Maintenance and Operations	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	Ketchikan - Replacement of Water Street Trestle No. 2	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Parks Highway - Milepost 163-305 Passing Lanes	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Saint Mary's/ Mountain Village - Road Rehabilitation	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Wrangell - Evergreen Road Improvements and Pedestrian Access	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Chena Small Tracts Road Multi-Use Path Construction	0	0	0	0	0	88,000	0	0	792,000	880,000
	Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena	0	0	0	0	0	0	10,000,000	0	0	10,000,000
	Community Harbor and Transfer Program (AS 35.10.120)	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Resource Roads Program	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Statewide Digital Mapping Initiative / Elevation Component	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	United States Army Corps of Engineers - Arctic Ports Study	0	0	0	0	0	400,000	0	0	0	400,000
	MH Coordinated Transportation and Vehicles	0	0	0	0	0	800,000	0	250,000	0	1,050,000
	Alaska Marine Highway System Deferred Maintenance	0	0	0	0	0	2,793,300	0	0	0	2,793,300
	Aviation Deferred Maintenance	0	0	0	0	0	3,258,900	0	0	0	3,258,900
	Harbors Deferred Maintenance	0	0	0	0	0	1,555,700	0	0	0	1,555,700
	Highways Deferred Maintenance	0	0	0	0	0	15,735,700	0	0	0	15,735,700
	Statewide Facilities Deferred Maintenance	0	0	0	0	0	2,886,400	0	0	0	2,886,400
	Department of Transportation/Public Facilities total:	0	0	0	0	0	130,346,500	10,000,000	43,864,728	793,882,272	978,093,500
University of Alaska											
	Juneau Campus Mining Workforce Development	0	0	0	0	0	88,700	0	0	0	88,700
	UAA Engineering Building Construction and Renovation	15,000,000	0	0	0	15,000,000	0	0	0	0	0
	UAF Engineering Building Construction and Renovation	15,000,000	0	0	0	15,000,000	0	0	0	0	0
	Alaska Center for Energy and Power - Statewide Energy Solutions	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4	0	0	0	0	0	0	1,300,000	0	0	1,300,000
	Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	0	30,000,000	0	0	0	30,000,000
	University of Alaska total:	30,000,000	0	0	0	30,000,000	32,588,700	1,300,000	0	0	33,888,700

Two Year Project Listing by Department

Dept	Project Title	FY2013					FY2014				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Alaska Court System											
	Anchorage Campus Court Renovation	0	0	0	0	0	5,800,000	0	0	0	5,800,000
	Court Security Projects	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Electronic Filing/Records Management System	0	0	0	0	0	5,900,000	0	0	0	5,900,000
	Anchorage - Boney Courthouse Deferred Maintenance	0	0	0	0	0	1,633,300	0	0	0	1,633,300
	Anchorage - Snowden Administration Building Deferred Maintenance	0	0	0	0	0	75,000	0	0	0	75,000
	Fairbanks - Courthouse Deferred Maintenance	0	0	0	0	0	213,700	0	0	0	213,700
	Fort Yukon - Court and Office Building Deferred Maintenance	0	0	0	0	0	105,000	0	0	0	105,000
	Kenai - Courthouse Deferred Maintenance	0	0	0	0	0	200,000	0	0	0	200,000
	Palmer - Courthouse Deferred Maintenance	0	0	0	0	0	75,000	0	0	0	75,000
	Sitka - Court and Office Building Deferred Maintenance	0	0	0	0	0	118,000	0	0	0	118,000
	Alaska Court System total:	0	0	0	0	0	15,120,000	0	0	0	15,120,000
Legislature											
	Legislative Council - Seismic Retrofit and Exterior Restoration Project for the Capital	7,250,000	0	0	0	7,250,000	0	0	0	0	0
	Legislative Council - Task Force on Sustainable Education	0	0	0	0	0	250,000	0	0	0	250,000
	Reappropriation to Legislative Council for Alaska Arctic Policy Commission - NTE \$200,000	-200,000	0	0	0	-200,000	0	0	0	0	0
	Legislature total:	7,050,000	0	0	0	7,050,000	250,000	0	0	0	250,000
Fund Capitalization											
	Section 21(e), SB 18 Alaska Gasline Development Corporation - Year 3 In-State Gas Project	-4,566,000	0	0	0	-4,566,000	0	0	0	0	0
	Emerging Energy Technology Fund	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))	0	0	0	0	0	25,000,000	0	0	0	25,000,000
	Fund Capitalization total:	-4,566,000	0	0	0	-4,566,000	27,000,000	0	0	0	27,000,000
	Report total:	204,797,000	0	26,500,000	1,000,000	232,297,000	796,179,140	212,750,482	93,080,928	928,100,740	2,030,111,290