

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Fairbanks Areawide (HD 1-5)												
Univ		Alaska Center for Energy and Power - Statewide Energy Solutions	0	0	0	0	0	2,500,000	0	0	0	2,500,000
Commerce		Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution	57,500,000	0	0	0	57,500,000	0	0	0	0	0
Commerce		Alaska Works Partnership, Inc. - Pipeline Coating Facility and Equipment Shop	0	0	0	0	0	500,000	0	0	0	500,000
Trans		Chena Small Tracts Road Multi-Use Path Construction	0	0	0	0	0	88,000	0	0	792,000	880,000
H&SS		Fahrenkamp Center Deferred Maintenance	0	0	0	0	0	30,000	0	0	0	30,000
Trans		Fairbanks - Airport Way (West) Improvements	0	0	0	0	0	0	0	0	3,200,000	3,200,000
Courts		Fairbanks - Courthouse Deferred Maintenance	0	0	0	0	0	213,700	0	0	0	213,700
M&VA		Fairbanks - Covered Shelter Building	0	0	0	0	0	129,000	0	0	0	129,000
M&VA		Fairbanks - Design New Readiness Center	0	0	0	0	0	650,000	0	0	0	650,000
PubSaf		Fairbanks - Detachment Facility Repair and Maintenance	0	0	0	0	0	225,000	0	0	0	225,000
Trans		Fairbanks - Goldstream Road Rehabilitation	0	0	0	0	0	0	0	0	4,000,000	4,000,000
Commerce		Fairbanks - Heavy Duty Rescue Apparatus	0	0	0	0	0	625,000	0	0	0	625,000
Commerce		Fairbanks - Local Road Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Trans		Fairbanks - Potter Road Surfacing	0	0	0	0	0	0	0	0	400,000	400,000
Trans		Fairbanks - South Cushman Widening	0	0	0	0	0	0	0	0	1,400,000	1,400,000
Trans		Fairbanks - Steese Highway and 3rd Street Widening	0	0	0	0	0	0	0	0	1,500,000	1,500,000
M&VA		Fairbanks Armory Deferred Maintenance	0	0	0	0	0	160,000	0	0	160,000	320,000
Commerce		Fairbanks Community Food Bank - Vehicle Replacement	0	0	0	0	0	65,000	0	0	0	65,000
Commerce		Fairbanks Counseling and Adoption - Critical Needs Transition Funding	0	0	0	0	0	100,000	0	0	0	100,000
H&SS		Fairbanks Health Center Deferred Maintenance	0	0	0	0	0	250,000	0	0	0	250,000
Trans		Fairbanks International Airport - Advanced Project Design and Planning	0	0	0	0	0	0	0	25,000	0	25,000
Trans		Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	0	0	0	0	0	0	0	406,250	6,093,750	6,500,000
Trans		Fairbanks International Airport - Annual Improvements	0	0	0	0	0	0	0	275,000	0	275,000
Trans		Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	0	0	0	0	0	125,000	0	125,000
Trans		Fairbanks International Airport - Equipment	0	0	0	0	0	0	0	1,044,562	398,438	1,443,000
Trans		Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	0	100,000	0	100,000
Trans		Fairbanks International Airport: Information Technology Improvements	0	0	0	0	0	0	0	30,000	0	30,000
Trans		Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	0	0	0	0	0	0	0	0	350,000	350,000
Trans		Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities	0	0	0	0	0	0	0	0	130,000	130,000

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Fairbanks Areawide (HD 1-5)											
Trans		Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements	0	0	0	0	0	0	0	1,300,000	1,300,000
Trans		Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	0	0	0	0	0	0	0	3,000,000	3,000,000
Trans		Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	0	0	0	0	0	0	0	3,250,000	3,250,000
Trans		Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion	0	0	0	0	0	0	0	1,650,000	1,650,000
Commerce		Fairbanks Montessori Association - School Renovation Phase III	0	0	0	0	180,000	0	0	0	180,000
Commerce		Fairbanks North Star Borough - Arctic Light Elementary School Security Systems	0	0	0	0	30,000	0	0	0	30,000
Commerce		Fairbanks North Star Borough - B.E.S.T Correspondence School Classroom Digital Technology	0	0	0	0	0	17,000	0	0	17,000
Commerce		Fairbanks North Star Borough - Badger Road Elementary School Security Systems	0	0	0	0	30,000	0	0	0	30,000
Commerce		Fairbanks North Star Borough - Barnette Magnet School Digital Classroom Technology	0	0	0	0	0	30,000	0	0	30,000
Commerce		Fairbanks North Star Borough - Big Dipper PA and Sound System Improvements	0	0	0	0	250,000	0	0	0	250,000
Commerce		Fairbanks North Star Borough - Chinook Charter School Classroom Digital Technology Upgrade	0	0	0	0	17,000	0	0	0	17,000
Commerce		Fairbanks North Star Borough - Hutchison High School Classroom and Vocational Technology Upgrades	0	0	0	0	35,000	0	0	0	35,000
Commerce		Fairbanks North Star Borough - Ladd Elementary School Security Systems	0	0	0	0	30,000	0	0	0	30,000
Commerce		Fairbanks North Star Borough - Lathrop High School Classroom Technology & Physical Education Equipment	0	0	0	0	0	55,000	0	0	55,000
Commerce		Fairbanks North Star Borough - North Star Volunteer Fire Department Fire Engine Replacement Project	0	0	0	0	300,000	0	0	0	300,000
Commerce		Fairbanks North Star Borough - North Star Volunteer Fire Department Station 3 Driveway Repair Project	0	0	0	0	40,000	0	0	0	40,000
EnvCon		Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements	0	0	0	0	983,250	0	0	0	983,250
Commerce		Fairbanks North Star Borough - Ryan Middle School Classroom Digital Technology	0	0	0	0	0	30,000	0	0	30,000
Commerce		Fairbanks North Star Borough - School District We the People Competition	0	0	0	0	0	46,950	0	0	46,950
Commerce		Fairbanks North Star Borough - Ticasuk Brown Elementary School Security Systems	0	0	0	0	30,000	0	0	0	30,000
Commerce		Fairbanks North Star Borough - Weller Elementary School Parking Lot Safety Upgrade	0	0	0	0	821,100	0	0	0	821,100

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Fairbanks Areawide (HD 1-5)												
H&SS		Fairbanks Pioneer Home Deferred Maintenance	0	0	0	0	0	782,000	0	0	0	782,000
H&SS		Fairbanks Youth Facility Deferred Maintenance	0	0	0	0	0	33,700	0	0	0	33,700
Commerce		Fox Lions Club - Fox Community Park	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Interior Alaska Center for Non-Violent Living - Improvement and Repairs of Supportive Housing Units	0	0	0	0	0	48,000	0	0	0	48,000
M&VA		Interior Alaska Veterans Cemetery	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Commerce		Midnight Sun Council, Inc. Boy Scouts of America - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction	0	0	0	0	0	428,000	0	0	0	428,000
Commerce		North Pole - 100 Foot Aerial Platform	0	0	0	0	0	980,000	0	0	0	980,000
Commerce		North Pole - Ambulance	0	0	0	0	0	125,000	0	0	0	125,000
Commerce		North Pole - International Federation of Sleddog Sports World Championships Hosting Costs	0	0	0	0	0	80,000	0	0	0	80,000
Commerce		North Pole - North Pole Archival System	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		North Pole - Police Station Heating and Cooling System	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		North Star Imagination Library - Reading Campaign	0	0	0	0	0	50,000	0	0	0	50,000
NatRes		Parks and Outdoor Recreation Deferred Maintenance - Northern Region	0	0	0	0	0	607,000	0	0	0	607,000
Commerce		Pleasant Valley Community Association - Community Center	0	0	0	0	0	95,000	0	0	0	95,000
Commerce		Presbyterian Hospitality House - Clear and Develop Site Plan for a Family Training Center and Administrative Office	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Reapprop to Alaska Peace Officers Association for construction/remodel of existing building - Est \$75,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to City of Fairbanks for construction of public works facility - Est \$225,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Fairbanks 2014 Arctic Winter Games Host Society - Est \$828,226	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Fairbanks 2014 Arctic Winter Games Host Society - NTE \$1,000,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Fairbanks North Star Borough for classroom upgrades at Two Rivers School - NTE \$50,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Fairbanks North Star Borough for classroom upgrades at Weller Elementary School - NTE \$38,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Fairbanks North Star Borough for conversion of school heating system - NTE \$412,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Fairbanks North Star Borough for replacement of Ryan Middle School - NTE \$880,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Fairbanks North Star Borough for road maintenance in road service areas - Est \$456,943	0	0	0	0	0	0	0	0	0	0

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Fairbanks Areawide (HD 1-5)												
Commerce		Reappropriation to Fairbanks North Star Borough for road maintenance in the Borda Road Service Area - Est \$4,970	0	0	0	0	0	0	0	0	0	
Commerce		Reappropriation to Fairbanks North Star Borough for safety upgrades to parking lot at Weller Elementary School - Est \$3,308,891	0	0	0	0	0	0	0	0	0	
Commerce		Reappropriation to Fairbanks North Star Borough for upgrades to fire alarm system at Pioneer Park building - Est \$5,315	0	0	0	0	0	0	0	0	0	
Commerce		Reappropriation to Pleasant Valley Community Association for Phase and III of community center - NTE \$50,000	0	0	0	0	0	0	0	0	0	
Trans		Richardson Highway - Milepost 353 to 357 Access	0	0	0	0	0	0	0	7,000,000	7,000,000	
Commerce		Salcha Fire and Rescue, Inc. - Fire Station 1 Two Bay Addition	0	0	0	0	250,000	0	0	0	250,000	
Commerce		Salcha Fire and Rescue, Inc. - Off Road Vehicle	0	0	0	0	22,000	0	0	0	22,000	
Commerce		Tanana Valley State Fair - Livestock Pole Barn	0	0	0	0	47,000	0	0	0	47,000	
Commerce		Tanana Valley State Fair Association - ADA Upgrades for Existing Fairgrounds Restroom Facilities	0	0	0	0	245,000	0	0	0	245,000	
Commerce		Tanana Valley State Fair Association - Sewer and Water Line Replacement	0	0	0	0	46,800	0	0	0	46,800	
Univ		UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4	0	0	0	0	0	1,300,000	0	0	1,300,000	
Univ		UAF Engineering Building Construction and Renovation	15,000,000	0	0	0	15,000,000	0	0	0	0	
Commerce		Wellspring Revival Ministries - Joel's Place Weatherization	0	0	0	0	150,000	0	0	0	150,000	
Fairbanks Areawide (HD 1-5) total:			72,500,000	0	0	0	72,500,000	15,846,550	1,478,950	2,005,812	34,624,188	53,955,500
Richardson Highway (HD 6)												
Commerce		Copper Valley Development Association - Biomass Heating System and Gro	0	0	0	0	50,000	0	0	0	50,000	
Commerce		Copper Valley Electric Association, Inc. - Allison Creek Hydroelectric Project Construction	0	0	0	0	2,000,000	0	0	0	2,000,000	
Commerce		Copper Valley Electric Association, Inc. - Allison Creek Project 2	0	0	0	0	0	2,085,509	0	0	2,085,509	
Commerce		Crossroads Medical Center - Biomass Boiler Project	0	0	0	0	229,020	0	0	0	229,020	
Commerce		Delta Junction - LED Lighting Upgrades	0	0	0	0	97,500	0	0	0	97,500	
Commerce		Delta Junction - Mid-Sized Plow Truck with Sander	0	0	0	0	175,000	0	0	0	175,000	
M&VA		Delta Junction - Readiness Center	0	0	0	0	500,000	0	0	0	500,000	
M&VA		Fort Greely - Covered Shelter Buildings	0	0	0	0	350,000	0	0	0	350,000	
Trans		Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon	0	0	0	0	0	0	0	3,650,000	3,650,000	
Commerce		GlennRich Fire Rescue - New Fire Station	0	0	0	0	100,000	0	0	0	100,000	

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Richardson Highway (HD 6)												
	Commerce	Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center in Glennallen	0	0	0	0	0	48,452	0	0	0	48,452
	Commerce	Greater Copper Valley Fire Chiefs Association - Fire Detection and Suppression Equipment	0	0	0	0	0	26,250	0	0	0	26,250
	Commerce	Matanuska-Susitna Borough - Sutton Elementary School Carpet Replacement	0	0	0	0	0	30,000	0	0	0	30,000
	Commerce	Mat-Su Trails Council, Inc. - Purinton Creek Trail Remediation	0	0	0	0	0	25,000	0	0	0	25,000
	Commerce	Partners for Progress in Delta, Inc. - Career Advancement Center Expansion	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Trans	Richardson Highway - Milepost 159 to 167 Reconstruction	0	0	0	0	0	0	0	0	27,000,000	27,000,000
	Trans	Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement	0	0	0	0	0	0	0	0	12,000,000	12,000,000
	Correct	Sutton - Palmer Correctional Center Deferred Maintenance	0	0	0	0	0	200,000	0	0	0	200,000
	Commerce	Valdez - Senior Center Facility and Grounds Upgrade	0	0	0	0	0	150,000	0	0	0	150,000
	Commerce	Valdez - Small Boat Harbor Expansion and Upland Development	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	EnvCon	Valdez - Wastewater Treatment Plant Outfall Line	0	0	0	0	0	1,894,170	0	0	0	1,894,170
	M&VA	Valdez Armory Deferred Maintenance	0	0	0	0	0	650,000	0	0	650,000	1,300,000
	E&ED	Valdez High School Fire Alarm and Sprinkler Upgrades	0	0	0	0	0	682,905	0	0	0	682,905
	E&ED	Valdez High School Roof Replacement	0	0	0	0	0	916,162	0	0	0	916,162
		Richardson Highway (HD 6) total:	0	0	0	0	0	10,124,459	2,085,509	0	43,300,000	55,509,968
Greater Wasilla (9)												
	Commerce	Reapprop to City of Wasilla for extension of South Mack Drive - Est \$2,716,645	0	0	0	0	0	0	0	0	0	0
		Greater Wasilla (9) total:	0	0	0	0	0	0	0	0	0	0
Matsu Areawide (HD 7-11)												
	Commerce	Alaska Family Services, Inc. - Sexual Assault Response Team Startup and Equipment	0	0	0	0	0	124,785	0	0	0	124,785
	Commerce	Alaska Laborers Construction Industry Training Fund - Training Facility Site Work and Equipment	0	0	0	0	0	3,400,000	0	0	0	3,400,000
	H&SS	Alaska Veterans and Pioneer Home Deferred Maintenance	0	0	0	0	0	1,108,000	0	0	0	1,108,000
	H&SS	Alaska Veterans and Pioneer Home Resident Lifts	0	0	0	0	0	212,000	0	0	0	212,000
	M&VA	Alcantra - Covered Shelter Buildings	0	0	0	0	0	450,000	0	0	0	450,000
	M&VA	Alcantra - Design and Site Planning	0	0	0	0	0	60,000	0	0	0	60,000
	M&VA	Alcantra - Road Service Connection and Parking	0	0	0	0	0	950,000	0	0	0	950,000

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Matsu Areawide (HD 7-11)											
M&VA		Alcantra Armory Deferred Maintenance	0	0	0	0	0	0	0	300,000	300,000
Commerce		Anchorage - Chugiak Pedestrian Facility Bill Stephens Drive	0	0	0	0	600,000	0	0	0	600,000
Commerce		Anchorage - Chugiak Volunteer Fire Department Engine Replacement	0	0	0	0	450,000	0	0	0	450,000
Trans		Big Lake - Airport Planning Study	0	0	0	0	0	0	0	400,000	400,000
Commerce		Big Lake Chamber of Commerce – Fish Creek Park Pavilion	0	0	0	0	27,000	0	0	0	27,000
Commerce		Big Lake Chamber of Commerce – Jordan Lake Park Upgrade	0	0	0	0	10,000	0	0	0	10,000
Commerce		Big Lake Chamber of Commerce – Mat-Su Kids Ice Fishing Program	0	0	0	0	5,000	0	0	0	5,000
Commerce		Big Lake Lions Club - Community and Recreational Center	0	0	0	0	500,000	0	0	0	500,000
FishGm		Chinook Salmon Enhancement in Northern Cook Inlet	0	0	0	0	0	2,000,000	0	0	2,000,000
Commerce		Chugiak Senior Citizens Inc. - Elevator Addition	0	0	0	0	45,000	0	0	0	45,000
Commerce		Faith Bible Fellowship - Big Lake Community Food Bank	0	0	0	0	10,000	0	0	0	10,000
Commerce		Faith Bible Fellowship of Big Lake - Emergency Shelter Generator	0	0	0	0	15,000	0	0	0	15,000
Commerce		Federation of Community Councils - Birchwood Community Council - Community Patrol Support	0	0	0	0	7,500	0	0	0	7,500
Commerce		Great Alaska Council, Boy Scouts of America - Camp Carlquist Septic System	0	0	0	0	100,000	0	0	0	100,000
Commerce		Houston - Cheri Lake Drive Improvements	0	0	0	0	623,253	0	0	0	623,253
Commerce		Houston - Community Impact Assessment	0	0	0	0	350,000	0	0	0	350,000
Commerce		Houston - Fire Training Facility	0	0	0	0	25,000	0	0	0	25,000
Commerce		Houston - School Bus Routes Rehabilitation and Improvements	0	0	0	0	450,000	0	0	0	450,000
NatRes		Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three	0	0	0	0	400,000	0	0	0	400,000
Commerce		Matanuska-Susitna Borough - Academy Charter Classroom Expansion and Library Funding	0	0	0	0	45,000	0	0	0	45,000
Commerce		Matanuska-Susitna Borough - American Charter Academy STEM Equipment and Materials	0	0	0	0	35,000	0	0	0	35,000
Commerce		Matanuska-Susitna Borough - Big Lake Elementary School Digital Literacy and Story Telling	0	0	0	0	6,300	0	0	0	6,300
Commerce		Matanuska-Susitna Borough - Big Lake Elementary School Indoor Physical Education Equipment	0	0	0	0	5,000	0	0	0	5,000
Commerce		Matanuska-Susitna Borough - Bogard Road Extension East	0	0	0	0	8,200,000	0	0	0	8,200,000
Commerce		Matanuska-Susitna Borough - Butte Elementary School Portable Labs/ iPads	0	0	0	0	35,000	0	0	0	35,000
Commerce		Matanuska-Susitna Borough - Butte Elementary School Sidewalks	0	0	0	0	40,000	0	0	0	40,000
Commerce		Matanuska-Susitna Borough - Butte Volunteer Fire Department Mobile Treatment Center	0	0	0	0	70,000	0	0	0	70,000

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Matsu Areawide (HD 7-11)												
	Commerce	Matanuska-Susitna Borough - Caswell Lakes Fire Station	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Commerce	Matanuska-Susitna Borough - Convention and Visitors Bureau Gateway Center Project	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Commerce	Matanuska-Susitna Borough - Cottonwood Creek Elementary School Outdoor Signage	0	0	0	0	0	35,000	0	0	0	35,000
	Commerce	Matanuska-Susitna Borough - Fisheries & Fish Protection	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Commerce	Matanuska-Susitna Borough - Fronteras Charter School Rural Development Application Costs	0	0	0	0	0	150,000	0	0	0	150,000
	Commerce	Matanuska-Susitna Borough - Glacier View School Van	0	0	0	0	0	45,000	0	0	0	45,000
	Commerce	Matanuska-Susitna Borough - Goose Bay Elementary Library & Technology Upgrade	0	0	0	0	0	5,000	0	0	0	5,000
	Commerce	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	0	0	0	0	0	5,000	0	0	0	5,000
	Commerce	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrades	0	0	0	0	0	5,000	0	0	0	5,000
	Commerce	Matanuska-Susitna Borough - Meadow Lakes RSA 27 North Gunfight Trail Upgrade	0	0	0	0	0	150,000	0	0	0	150,000
	Commerce	Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction	0	0	0	0	0	160,000	0	0	0	160,000
	Commerce	Matanuska-Susitna Borough - Midnight Sun Family Learning Crisis Preparedness	0	0	0	0	0	25,000	0	0	0	25,000
	Commerce	Matanuska-Susitna Borough - Palmer High School Swim Dive Team Scoreboard	0	0	0	0	0	40,000	0	0	0	40,000
	Commerce	Matanuska-Susitna Borough - Permanent Emergency Operations Center Planning	0	0	0	0	0	300,000	0	0	0	300,000
	Commerce	Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection	0	0	0	0	0	0	2,500,000	0	0	2,500,000
	Commerce	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie	0	0	0	0	0	0	25,000,000	0	0	25,000,000
	Commerce	Matanuska-Susitna Borough - River Management	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Commerce	Matanuska-Susitna Borough - School District Alaska Middle College School	0	0	0	0	0	750,000	0	0	0	750,000
	Commerce	Matanuska-Susitna Borough - School District Cyber Centers	0	0	0	0	0	500,000	0	0	0	500,000
	Commerce	Matanuska-Susitna Borough - School District Preschool Program	0	0	0	0	0	500,000	0	0	0	500,000
	Commerce	Matanuska-Susitna Borough - School District STEM Initiative	0	0	0	0	0	750,000	0	0	0	750,000
	Commerce	Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade	0	0	0	0	0	140,000	0	0	0	140,000
	Commerce	Matanuska-Susitna Borough - Shushana Drive Improvements	0	0	0	0	0	75,000	0	0	0	75,000
	Commerce	Matanuska-Susitna Borough - Sitze Road Drainage Improvements	0	0	0	0	0	125,000	0	0	0	125,000
	Commerce	Matanuska-Susitna Borough - Substandard Roads and Bridges	0	0	0	0	0	2,500,000	0	0	0	2,500,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Matsu Areawide (HD 7-11)												
Commerce		Matanuska-Susitna Borough - Talkeetna Planning Phase Water and Sewer Improvements	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Matanuska-Susitna Borough - Warm Storage Fire Station in the Crystal Lakes Area	0	0	0	0	0	350,000	0	0	0	350,000
Commerce		Matanuska-Susitna Borough - Warm Storage Fire Station on Four Mile Road	0	0	0	0	0	388,000	0	0	0	388,000
Commerce		Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3	0	0	0	0	0	2,700,000	0	0	0	2,700,000
Commerce		Matanuska-Susitna Borough - Willow Community Center Area Improvements	0	0	0	0	0	65,000	0	0	0	65,000
Commerce		Matanuska-Susitna Borough - Willow Elementary School Roof Replacement	0	0	0	0	0	758,000	0	0	0	758,000
Commerce		Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Matanuska-Susitna Borough - Willow Fire Service Area Tanker	0	0	0	0	0	470,000	0	0	0	470,000
Commerce		Meadow Lake Community Development, Inc. - Community Campus Sports Fields Phase V	0	0	0	0	0	30,000	0	0	0	30,000
Commerce		Northern Susitna Institute - Campus Property Purchase	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Palmer - Aerial Firefighting Apparatus and Equipment	0	0	0	0	0	1,800,000	0	0	0	1,800,000
Commerce		Palmer - Bogard Waterline Extension	0	0	0	0	0	0	3,500,000	0	0	3,500,000
Courts		Palmer - Courthouse Deferred Maintenance	0	0	0	0	0	75,000	0	0	0	75,000
Correct		Palmer - Matanuska-Susitna Correctional Deferred Maintenance	0	0	0	0	0	250,000	0	0	0	250,000
EnvCon		Palmer - Steel Water Main Replacement	0	0	0	0	0	3,090,000	0	0	0	3,090,000
Commerce		Palmer - Steel Water Main Replacement	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Trans		Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road	0	0	0	0	0	0	0	0	4,000,000	4,000,000
NatRes		Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	0	0	0	0	0	545,000	0	0	0	545,000
Trans		Parks Highway - Milepost 163-305 Passing Lanes	0	0	0	0	0	0	0	0	1,500,000	1,500,000
Trans		Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	0	0	0	0	0	0	0	0	20,000,000	20,000,000
Trans		Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	0	0	0	0	0	0	0	0	29,000,000	29,000,000
Commerce		Reapprop to Alaska State Fair Inc. for roof replacement - Est \$36,200	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Matanuska-Susitna Borough to expand Air Force JROTC program - NTE \$750,000	0	0	0	0	0	0	0	0	0	0
FishGm		Salmon Research, Restoration and Enhancement Initiatives for the Susitna River Drainage System	0	0	0	0	0	2,500,000	0	0	0	2,500,000
Commerce		Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails	0	0	0	0	0	111,775	0	0	0	111,775

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Matsu Areawide (HD 7-11)												
	Commerce	Wasilla - Gravel Road Paving	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Commerce	Wasilla - Sewage Treatment Plant Improvements	0	0	0	0	0	0	3,000,000	0	0	3,000,000
		Matsu Areawide (HD 7-11) total:	0	0	0	0	0	48,601,613	36,000,000	0	55,200,000	139,801,613
Anchorage Areawide (HD 11-27)												
	Rev	AHFC San Roberto/Mountain View Development	3,200,000	0	22,000,000	0	25,200,000	0	0	0	0	0
	Commerce	Alaska Medicare Clinic, Inc. - Services and Support for Medicare Population	0	0	0	0	0	200,000	0	0	0	200,000
	Commerce	Alaska Museum of Natural History - Building and Lot Upgrade	0	0	0	0	0	200,000	0	0	0	200,000
	Commerce	Alaska Native Heritage Center - Mabel Pike Educational Center Classroom and Admin Space Addition	0	0	0	0	0	165,000	0	0	0	165,000
	Commerce	Alaska Public Telecommunications, Inc. - Mobile Video and Production Upgrade	0	0	0	0	0	277,000	0	0	0	277,000
	Commerce	Alliance for Support of American Legion Baseball in Anchorage, Inc. - Bartlett High Safety Improvements and Handicap Accessibility	0	0	0	0	0	875,000	0	0	0	875,000
	Commerce	Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St	0	0	0	0	0	500,000	0	0	0	500,000
	Commerce	Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to Blackberry Street	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Commerce	Anchorage - Autumn Park Estates/Spring Acres Subdivision Repairs and Drainage	0	0	0	0	0	225,000	0	0	0	225,000
	Commerce	Anchorage - AVAIL Alternative School Interactive Display Technology	0	0	0	0	0	0	6,400	0	0	6,400
	Commerce	Anchorage - AVAIL Alternative School Library Collection	0	0	0	0	0	0	5,000	0	0	5,000
	Courts	Anchorage - Boney Courthouse Deferred Maintenance	0	0	0	0	0	1,633,300	0	0	0	1,633,300
	Commerce	Anchorage - Brentwood Drive/ 79th Avenue Area Drainage	0	0	0	0	0	500,000	0	0	0	500,000
	Commerce	Anchorage - Campbell Creek Stormwater Mitigation	0	0	0	0	0	340,000	0	0	0	340,000
	Commerce	Anchorage - Campbell Creek Trail Surface and Safety Improvements	0	0	0	0	0	160,000	0	0	0	160,000
	Commerce	Anchorage - CBERRRSA Sand Storage Building Phase II	0	0	0	0	0	1,200,000	0	0	0	1,200,000
	Commerce	Anchorage - CBERRRSA Drainage and Rehabilitation	0	0	0	0	0	1,400,000	0	0	0	1,400,000
	Commerce	Anchorage - Chugiak - Eagle River Library Materials and Technology	0	0	0	0	0	40,000	0	0	0	40,000
	Commerce	Anchorage - Chugiak-Eagle River Parks & Recreation - Audio, Video and Teleconference System	0	0	0	0	0	75,000	0	0	0	75,000
	Commerce	Anchorage - Design Upgrades to Yosemite Drive	0	0	0	0	0	1,900,000	0	0	0	1,900,000
	Commerce	Anchorage - Eagle Academy Science Equipment	0	0	0	0	0	1,100	0	0	0	1,100
	Commerce	Anchorage - Eagle Academy Technology Upgrades	0	0	0	0	0	40,000	0	0	0	40,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 11-27)												
Commerce		Anchorage - Eagle River Parks and Recreation Eagle River High School Stadium, Trails, Lighting, and Equipment Improvements	0	0	0	0	0	1,440,000	0	0	0	1,440,000
Commerce		Anchorage - East Anchorage Community Town Square Park Planning	0	0	0	0	0	500,000	0	0	0	500,000
Commerce		Anchorage - Fairview Recreation Center Safety Upgrades	0	0	0	0	0	398,000	0	0	0	398,000
Commerce		Anchorage - Fire Department Emergency Communication and Data Systems Upgrade	0	0	0	0	0	750,000	0	0	0	750,000
Commerce		Anchorage - Fire Department Wildland Fire Apparatus Replacement	0	0	0	0	0	350,000	0	0	0	350,000
Commerce		Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation	0	0	0	0	0	5,750,000	0	0	0	5,750,000
Commerce		Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center	0	0	0	0	0	1,300,000	0	0	0	1,300,000
Trans		Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation	0	0	0	0	0	0	0	0	5,000,000	5,000,000
Commerce		Anchorage - Intersection Safety and Congestion Relief Matching Program	0	0	0	0	0	1,500,000	0	0	0	1,500,000
Commerce		Anchorage - Laviento Drive Extension/Reconstruction - King Street to 87th Avenue	0	0	0	0	0	0	0	0	0	0
Commerce		Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street	0	0	0	0	0	600,000	0	0	0	600,000
Trans		Anchorage - Merrill Field Building Demolition	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Commerce		Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Anchorage - Muldoon Library Materials and Technology	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades	0	0	0	0	0	800,000	0	0	0	800,000
Commerce		Anchorage - Oceanview Streetlight Conversion	0	0	0	0	0	287,500	0	0	0	287,500
Commerce		Anchorage - Pavement Rehab Matching Program (50/50 Local Match)	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive	0	0	0	0	0	2,400,000	0	0	0	2,400,000
Commerce		Anchorage - Project 80's Deferred and Critical Maintenance	0	0	0	0	0	37,000,000	0	0	0	37,000,000
Commerce		Anchorage - Senate District F Residential Pavement Rehabilitation	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Anchorage - Senate District G Residential Pavement Rehabilitation	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Anchorage - Senate District H Residential Pavement Rehabilitation	0	0	0	0	0	0	0	0	0	0
Commerce		Anchorage - Senate District I Residential Pavement Rehabilitation	0	0	0	0	0	602,000	0	0	0	602,000
Commerce		Anchorage - Senate District J Residential Pavement Rehabilitation	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Anchorage - Senate District K Residential Pavement Rehabilitation	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Anchorage - Senate District L Residential Pavement Rehabilitation	0	0	0	0	0	1,500,000	0	0	0	1,500,000
Commerce		Anchorage - Senate District M Residential Pavement Rehabilitation	0	0	0	0	0	2,000,000	0	0	0	2,000,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 11-27)												
Courts		Anchorage - Snowden Administration Building Deferred Maintenance	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Anchorage - Southcentral Law Enforcement Tactical Range/Construction	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Commerce		Anchorage - Sylvan Drive Improvements	0	0	0	0	0	0	1,500,000	0	0	1,500,000
Commerce		Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce		Anchorage - U-Med District Northern Access	0	0	0	0	0	20,000,000	0	0	0	20,000,000
Courts		Anchorage Campus Court Renovation	0	0	0	0	0	5,800,000	0	0	0	5,800,000
Commerce		Anchorage Community YMCA - Facility Expansion	0	0	0	0	0	6,000,000	0	0	0	6,000,000
Trans		Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	0	0	0	0	0	0	0	0	300,000	300,000
Trans		Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study	0	0	0	0	0	0	0	0	250,000	250,000
Trans		Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan	0	0	0	0	0	0	0	0	650,000	650,000
Trans		Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	0	0	0	0	0	0	0	0	20,500,000	20,500,000
Trans		Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	0	0	0	0	0	0	0	0	720,000	720,000
Commerce		Anchorage Neighborhood Health Center, Inc. - Interim Patient Access and Mobility Initiative	0	0	0	0	0	90,000	0	0	0	90,000
Commerce		Anchorage Park Foundation - Balto Seppala Park Neighborhood Park Safety Upgrades and Field Repair	0	0	0	0	0	210,000	0	0	0	210,000
Commerce		Anchorage Park Foundation - Campbell Creek Estuary	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Anchorage Park Foundation - Creekside Park Little League Field	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Anchorage Park Foundation - Jewel Lake Park Fishing Dock ADA Access	0	0	0	0	0	60,000	0	0	0	60,000
Commerce		Anchorage Park Foundation - Oceanview Park Safety Upgrades	0	0	0	0	0	160,000	0	0	0	160,000
Commerce		Anchorage Park Foundation - Pena Park Safety and Field Upgrades	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Anchorage Park Foundation - Stephenson Park Safety Upgrades and Equipment	0	0	0	0	0	160,000	0	0	0	160,000
H&SS		Anchorage Pioneer Home Deferred Maintenance	0	0	0	0	0	561,000	0	0	0	561,000
Commerce		Anchorage School District - Abbott Loop Elementary School Classroom Technology	0	0	0	0	0	8,000	0	0	0	8,000
Commerce		Anchorage School District - Abbott Loop Elementary School Computer Lab Headphones	0	0	0	0	0	2,000	0	0	0	2,000
Commerce		Anchorage School District - Abbott Loop Elementary School Computers	0	0	0	0	0	7,000	0	0	0	7,000
Commerce		Anchorage School District - Abbott Loop Elementary School Touch Technology for Teachers	0	0	0	0	0	14,000	0	0	0	14,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Anchorage Areawide (HD 11-27)											
Commerce		Anchorage School District - Airport Heights Elementary School Data Closet Cooling	0	0	0	0	0	15,000	0	0	15,000
Commerce		Anchorage School District - Aquarian Charter School Library Collection	0	0	0	0	0	20,000	0	0	20,000
Commerce		Anchorage School District - Aurora Elementary School Classroom Computers	0	0	0	0	52,500	0	0	0	52,500
Commerce		Anchorage School District - Aurora Elementary School Leveled Reading Room	0	0	0	0	5,000	0	0	0	5,000
Commerce		Anchorage School District - Bartlett High School Security System Enhancement	0	0	0	0	215,000	0	0	0	215,000
Commerce		Anchorage School District - Bayshore Elementary School Laminator	0	0	0	0	2,000	0	0	0	2,000
Commerce		Anchorage School District - Bayshore Elementary School Mobile Computer Labs	0	0	0	0	40,000	0	0	0	40,000
Commerce		Anchorage School District - Bayshore Elementary School Student Furniture	0	0	0	0	24,000	0	0	0	24,000
Commerce		Anchorage School District - Bayshore Elementary School Touch Technology	0	0	0	0	16,000	0	0	0	16,000
Commerce		Anchorage School District - Begich Middle School - Touch Technology for Health and Fitness Classes	0	0	0	0	20,000	0	0	0	20,000
Commerce		Anchorage School District - Begich Middle School Mobile Touch Technology Labs	0	0	0	0	73,500	0	0	0	73,500
Commerce		Anchorage School District - Begich Middle School Music Materials & Supplies	0	0	0	0	25,000	0	0	0	25,000
Commerce		Anchorage School District - Begich Middle School Subscription to Media Library and Touch Technology	0	0	0	0	27,500	0	0	0	27,500
Commerce		Anchorage School District - Birchwood ABC Elementary School Gymnasium Expansion	0	0	0	0	75,000	0	0	0	75,000
Commerce		Anchorage School District - Bowman Elementary School Classroom Technology for Teachers	0	0	0	0	52,500	0	0	0	52,500
Commerce		Anchorage School District - Bowman Elementary School Computer Lab Software	0	0	0	0	31,500	0	0	0	31,500
Commerce		Anchorage School District - Bowman Elementary School Pedestrian Improvements	0	0	0	0	650,000	0	0	0	650,000
Commerce		Anchorage School District - Campbell Elementary School Skating Rink	0	0	0	0	0	150,000	0	0	150,000
Commerce		Anchorage School District - Career Technical Education STEM Training and Equipment	0	0	0	0	500,000	0	0	0	500,000
Commerce		Anchorage School District - Central Middle School Mobile Computer Lab	0	0	0	0	0	36,750	0	0	36,750
Commerce		Anchorage School District - Chinook Elementary School Front Entrance Gate	0	0	0	0	5,000	0	0	0	5,000
Commerce		Anchorage School District - Chinook Elementary School Permanent Teacher Work Station	0	0	0	0	10,000	0	0	0	10,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 11-27)												
Commerce		Anchorage School District - Chugiak High School Fire Suppression System	0	0	0	0	0	135,000	0	0	0	135,000
Commerce		Anchorage School District - Clark Middle School Instruments, Materials, and Equipment	0	0	0	0	0	0	25,000	0	0	25,000
Commerce		Anchorage School District - College Gate Elementary School Mobile Computer Lab	0	0	0	0	0	0	40,000	0	0	40,000
Commerce		Anchorage School District - Creekside Park Elementary School Furniture	0	0	0	0	0	45,000	0	0	0	45,000
Commerce		Anchorage School District - Creekside Park Elementary School Security System Enhancement	0	0	0	0	0	90,000	0	0	0	90,000
Commerce		Anchorage School District - Creekside Park Elementary School Voice Amplification Systems	0	0	0	0	0	35,000	0	0	0	35,000
Commerce		Anchorage School District - Denali Montessori School Mobile Touch Technology Labs	0	0	0	0	0	0	35,000	0	0	35,000
Commerce		Anchorage School District - Dimond High School ADA Ramp Installation	0	0	0	0	0	22,000	0	0	0	22,000
Commerce		Anchorage School District - Dimond High School Heated Sidewalk	0	0	0	0	0	300,000	0	0	0	300,000
Commerce		Anchorage School District - East High School Interactive display Technology & Support Equipment	0	0	0	0	0	0	160,000	0	0	160,000
Commerce		Anchorage School District - East High School Musical Instruments	0	0	0	0	0	0	12,000	0	0	12,000
Commerce		Anchorage School District - Fairview Elementary School Musical and Physical Education Equipment	0	0	0	0	0	0	15,000	0	0	15,000
Commerce		Anchorage School District - Fire Lake Elementary School Cafeteria Tables	0	0	0	0	0	20,400	0	0	0	20,400
Commerce		Anchorage School District - Fire Lake Elementary School Radio Equipment	0	0	0	0	0	6,000	0	0	0	6,000
Commerce		Anchorage School District - Gladys Wood Elementary School - Replace Carpet in all Classrooms and Relos	0	0	0	0	0	220,000	0	0	0	220,000
Commerce		Anchorage School District - Goldenview Middle School Exercise Equipment	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade	0	0	0	0	0	242,261	0	0	0	242,261
Commerce		Anchorage School District - Goldenview Middle School Stage Rigging Replacement	0	0	0	0	0	65,000	0	0	0	65,000
Commerce		Anchorage School District - Government Hill Elementary School Computers	0	0	0	0	0	0	25,000	0	0	25,000
Commerce		Anchorage School District - Hanshew Middle School Instruments	0	0	0	0	0	104,000	0	0	0	104,000
Commerce		Anchorage School District - Hanshew Middle School Security System Enhancements	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Anchorage School District - Huffman Elementary School Sound System Update	0	0	0	0	0	35,000	0	0	0	35,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Anchorage Areawide (HD 11-27)											
Commerce		Anchorage School District - Inlet View Elementary Schools Maps and Globes	0	0	0	0	0	18,000	0	0	18,000
Commerce		Anchorage School District - Kasuun Elementary School Computer Lab Upgrade	0	0	0	0	35,000	0	0	0	35,000
Commerce		Anchorage School District - Kasuun Elementary School Front Entrance Modification	0	0	0	0	11,500	0	0	0	11,500
Commerce		Anchorage School District - Kincaid Elementary School PE Equipment	0	0	0	0	20,000	0	0	0	20,000
Commerce		Anchorage School District - Lake Otis Elementary School Computer Lab Upgrade	0	0	0	0	0	10,450	0	0	10,450
Commerce		Anchorage School District - Mears Middle School Lighting Replacement	0	0	0	0	325,000	0	0	0	325,000
Commerce		Anchorage School District - Mears Middle School Mobile Computer Lab	0	0	0	0	80,000	0	0	0	80,000
Commerce		Anchorage School District - Mears Middle School Replacement Bulbs for Interactive Displays	0	0	0	0	2,500	0	0	0	2,500
Commerce		Anchorage School District - Mount Spurr Elementary School Technology Upgrade	0	0	0	0	33,600	0	0	0	33,600
Commerce		Anchorage School District - Mountain View Elementary School Students Desks	0	0	0	0	0	6,000	0	0	6,000
Commerce		Anchorage School District - Mountain View Elementary School Touch Technology	0	0	0	0	0	19,000	0	0	19,000
Commerce		Anchorage School District - Muldoon Elementary School - Purchase of Touch Technology Lab	0	0	0	0	38,000	0	0	0	38,000
Commerce		Anchorage School District - Muldoon Elementary School Furniture	0	0	0	0	119,000	0	0	0	119,000
Commerce		Anchorage School District - Muldoon Elementary School Promoting Literacy	0	0	0	0	12,500	0	0	0	12,500
Commerce		Anchorage School District - Muldoon Elementary School Security Camera System Enhancement	0	0	0	0	88,000	0	0	0	88,000
Commerce		Anchorage School District - North Star Elementary School School Sign With Reader Board	0	0	0	0	0	30,000	0	0	30,000
Commerce		Anchorage School District - Nunaka Valley Elementary School - Install ADA Automatic Door Access and Purchase Student Furniture	0	0	0	0	0	51,000	0	0	51,000
Commerce		Anchorage School District - O'Malley Elementary School Classroom Technology	0	0	0	0	42,000	0	0	0	42,000
Commerce		Anchorage School District - O'Malley Elementary School Furniture and Equipment	0	0	0	0	53,000	0	0	0	53,000
Commerce		Anchorage School District - Orion Elementary School Touch Technology	0	0	0	0	26,500	0	0	0	26,500
Commerce		Anchorage School District - Ptarmigan Elementary School-Upgrade Library Materials and Replace Two-Way Radios	0	0	0	0	0	19,000	0	0	19,000
Commerce		Anchorage School District - Rogers Park Elementary School Interactive Display Technology	0	0	0	0	0	32,000	0	0	32,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Anchorage Areawide (HD 11-27)											
Commerce		Anchorage School District - Romig Middle School Data Closet Cooling	0	0	0	0	0	30,000	0	0	30,000
Commerce		Anchorage School District - Russian Jack Elementary School Two-Way Radios	0	0	0	0	0	5,200	0	0	5,200
Commerce		Anchorage School District - Sand Lake Elementary School Leadership Program	0	0	0	0	15,000	0	0	0	15,000
Commerce		Anchorage School District - Scenic Park Elementary School Hockey Rink Replacement	0	0	0	0	200,000	0	0	0	200,000
Commerce		Anchorage School District - South High School Data Port Switches	0	0	0	0	75,000	0	0	0	75,000
Commerce		Anchorage School District - South High School Intercom System Upgrade	0	0	0	0	111,000	0	0	0	111,000
Commerce		Anchorage School District - Spring Hill Elementary School Cafeteria Tables	0	0	0	0	24,000	0	0	0	24,000
Commerce		Anchorage School District - Spring Hill Elementary School Classroom Furniture	0	0	0	0	50,000	0	0	0	50,000
Commerce		Anchorage School District - Spring Hill Elementary School Mobile Computer Lab	0	0	0	0	21,500	0	0	0	21,500
Commerce		Anchorage School District - Steller Secondary School Rock Climbing Wall System and Mats	0	0	0	0	0	30,000	0	0	30,000
Commerce		Anchorage School District - Trailside Elementary School Technology, Literacy and Physical Education Program Improvements	0	0	0	0	24,000	0	0	0	24,000
Commerce		Anchorage School District - Tudor Elementary School Outdoor Equipment	0	0	0	0	0	8,250	0	0	8,250
Commerce		Anchorage School District - Tyson Elementary School Cafeteria Tables	0	0	0	0	0	18,000	0	0	18,000
Commerce		Anchorage School District - Wendler Middle School Data Closet Cooling	0	0	0	0	0	15,000	0	0	15,000
Commerce		Anchorage School District - Wendler Middle School Intercom System Upgrade	0	0	0	0	0	15,000	0	0	15,000
Commerce		Anchorage School District - West High School Parking Lot Traffic Flow	0	0	0	0	0	40,000	0	0	40,000
Commerce		Anchorage School District - Wonder Park Elementary School Touch Technology for Classrooms	0	0	0	0	0	20,000	0	0	20,000
Commerce		Anchorage Youth Court - Efficiency and Savings Measurement	0	0	0	0	60,000	0	0	0	60,000
H&SS		Assets Building Deferred Maintenance	0	0	0	0	750,000	0	0	0	750,000
Commerce		Boys & Girls Clubs of Southcentral Alaska - Mountain View Clubhouse and Community Center Renovation, Security Improvements	0	0	0	0	778,000	0	0	0	778,000
Commerce		Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Program and Storage Equipment	0	0	0	0	47,500	0	0	0	47,500
Commerce		Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse Roof and Window Replacement	0	0	0	0	1,500,000	0	0	0	1,500,000
Commerce		Catholic Social Services - Clare House Roof Replacement	0	0	0	0	450,000	0	0	0	450,000
Trans		Central Region - Sand Storage Buildings	0	0	0	0	2,000,000	0	0	0	2,000,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 11-27)												
Commerce		Child Care Connection Inc. - Anchorage Imagination Library Books and Postage	0	0	0	0	0	15,000	0	0	0	15,000
Commerce		Cook Inlet Tribal Council, Inc. - CITC Dena'ina Academy Fab Lab Demonstration Project	0	0	0	0	0	500,000	0	0	0	500,000
Admin		Design and Construct Residential Housing Facility on Anchorage Campus of Alaska Native Medical Center	0	0	0	0	0	0	0	35,000,000	0	35,000,000
NatRes		Eagle River Greenbelt Multi-Use Trail Evaluation	0	0	0	0	0	43,500	0	0	0	43,500
Commerce		Girdwood Health Clinic Inc. - Medical Equipment, Records System and Planning	0	0	0	0	0	219,084	0	0	0	219,084
Commerce		Hope Community Resources, Inc. - Hope Community Resources, Inc. Anchorage Legislative Capital Grant	0	0	0	0	0	0	0	0	0	0
M&VA		Joint Base Elmendorf Richardson Deferred Maintenance	0	0	0	0	0	1,517,000	0	0	3,525,500	5,042,500
M&VA		Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement	0	0	0	0	0	119,000	0	0	1,881,000	2,000,000
Commerce		Nordic Skiing Association of Anchorage, Inc. - Trail, Equipment, and Facility Upgrades	0	0	0	0	0	950,000	0	0	0	950,000
NatRes		Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	0	0	0	0	0	360,000	0	0	0	360,000
Commerce		Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model	0	0	0	0	0	600,000	0	0	0	600,000
Rev		Reapprop to AHFC for San Roberto and Mountain View development project - Est \$9,764,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Anchorage School District for improvements to hockey rink at O'Malley Elementary School - NTE \$200,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Anchorage School District for improvements to Service High School pool - NTE \$150.0	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Anchorage School District for purchase of equipment for Baxter Elementary School - Est \$3,590	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Anchorage Soil and Water Conservation District for recreational upgrades to Abbott Community Park - Est \$290,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Anchorage Solid and Water Conservation District for rehabilitation of Meadow Park - Est \$75,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Angelus Memorial Park Cemetery for city sewer/water, roadways, landscaping and flag pole - NTE \$300,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Bean's Cafe for children's lunch box meals - Est \$2,925	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Cougar Gridiron Booster Club for field improvements and lighting at Service High School - NTE \$700,000	0	0	0	0	0	0	0	0	0	0
Trans		Reapprop to DOT/PF for Anchorage MATS, Dowling Road West extension and reconstruction. - NTE \$40,000,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Federation of Community Councils, Inc. for Mountain View cleanup - Est 16,536	0	0	0	0	0	0	0	0	0	0

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Anchorage Areawide (HD 11-27)											
Commerce		Reapprop to Municipality of Anchorage for drainage improvements on Furrow Creek and Mariner Drive - Est \$49,000	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Municipality of Anchorage for drainage improvements on Jewel Lake Road - Est \$32,964	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Municipality of Anchorage for Fire Station #4 building renovation and equipment - Est \$100,000	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Municipality of Anchorage for pedestrian safety improvements on Zarvis Place - Est \$56,127	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Municipality of Anchorage for purchase of equipment for rifle team - NTE \$25,000	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Municipality of Anchorage for safety upgrades at Goldenview Drive and Rabbit Creek - Est \$3,504,825	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Municipality of Anchorage for safety upgrades at Papago Park - NTE \$100,000	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Urban Works, Inc for purchase of housing for job development program - Est \$286,000	0	0	0	0	0	0	0	0	0
Trans		Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project	0	0	0	0	0	0	0	350,000	350,000
Trans		Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	0	0	0	0	0	0	0	36,000,000	36,000,000
NatRes		Study, Survey, and Potential Treatment of Elodea in Sand Lake	0	0	0	0	0	40,000	0	0	40,000
Trans		Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	0	0	0	0	0	0	570,000	570,000
Trans		Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility	0	0	0	0	0	0	0	175,000	2,800,000
Trans		Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	0	0	0	0	0	0	0	1,587,500	23,812,500
Trans		Ted Stevens Anchorage International Airport - Annual Improvements	0	0	0	0	0	0	0	720,000	720,000
Trans		Ted Stevens Anchorage International Airport - Environmental Compliance	0	0	0	0	0	0	0	100,000	100,000
Trans		Ted Stevens Anchorage International Airport - Equipment	0	0	0	0	0	0	0	1,119,353	3,480,647
Trans		Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	0	1,100,000	1,100,000
Trans		Ted Stevens Anchorage International Airport - Information Technology Improvements	0	0	0	0	0	0	0	960,000	960,000
Trans		Ted Stevens Anchorage International Airport - Part 150 Noise Study	0	0	0	0	0	0	0	50,500	84,500
Trans		Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans		Ted Stevens Anchorage International Airport - Structure Fire Training Facility	0	0	0	0	0	0	0	26,563	398,437
H&SS		Transitional Housing Apartment Renovation	0	0	0	0	0	0	0	65,000	65,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 11-27)												
	Univ	UAA Engineering Building Construction and Renovation	15,000,000	0	0	0	15,000,000	0	0	0	0	0
Anchorage Areawide (HD 11-27) total:			18,200,000	0	22,000,000	0	40,200,000	132,286,245	2,412,050	43,408,916	101,577,584	279,684,795
Kenai/Soldotna (HD 29)												
	Commerce	Reapprop to City of Homer for port and harbor building and Skylyn Fire Station - Est \$2,000,000	0	0	0	0	0	0	0	0	0	0
	Commerce	Reapprop to City of Soldotna for construction of water tank - Est \$564,229	0	0	0	0	0	0	0	0	0	0
Kenai/Soldotna (HD 29) total:			0	0	0	0	0	0	0	0	0	0
Kenai Areawide (HD 28-30)												
	Commerce	Alaska SeaLife Center - Critical Building and Equipment Repairs, Upgrades and Replacements	0	0	0	0	0	450,000	0	0	0	450,000
	Commerce	Cooper Landing Emergency Services - Fire Tanker	0	0	0	0	0	340,000	0	0	0	340,000
	Labor	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	0	0	0	0	0	968,000	0	0	0	968,000
	Trans	Fritz Creek - Greer Road Upgrade	0	0	0	0	0	400,000	0	0	0	400,000
	Commerce	Funny River - Natural Gas Pipeline	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	Labor	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	0	0	0	0	0	6,000,000	0	0	0	6,000,000
	Trans	Homer - Beluga Lake Float Plane Base Planning Study	0	0	0	0	0	0	0	0	250,000	250,000
	Trans	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	0	0	0	0	0	0	0	0	850,000	850,000
	Trans	Homer - Homer Harbor	0	0	0	0	0	4,206,000	0	0	0	4,206,000
	Trans	Homer - Lake Street Rehabilitation	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Commerce	Homer Electric Association, Inc. - Replacement of Seldovia Emergency Generators	0	0	0	0	0	0	250,000	0	0	250,000
	Commerce	Homer Society of Natural History dba Pratt Museum - Museum Building Construction	0	0	0	0	0	250,000	0	0	0	250,000
	Commerce	Hospice of the Central Peninsula - Replacement of Durable Medical Equipment for the Community Loan Closet	0	0	0	0	0	10,000	0	0	0	10,000
	Courts	Kenai - Courthouse Deferred Maintenance	0	0	0	0	0	200,000	0	0	0	200,000
	Commerce	Kenai - Fire/Rescue Boat	0	0	0	0	0	90,000	0	0	0	90,000
	Commerce	Kenai - Public Safety Building Upgrades	0	0	0	0	0	110,000	0	0	0	110,000
	Commerce	Kenai - State Personal Use Fishery Capital Improvements	0	0	0	0	0	150,000	0	0	0	150,000
	Commerce	Kenai - Water Storage Reservoir Construction	0	0	0	0	0	0	2,500,000	0	0	2,500,000
	M&VA	Kenai Armory Deferred Maintenance	0	0	0	0	0	125,000	0	0	125,000	250,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Kenai Areawide (HD 28-30)												
Commerce		Kenai Peninsula Borough - Anchor Point Fire and Emergency Medical Service Area Sewer System Replacement	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Kenai Peninsula Borough - Central Peninsula Landfill Leachate Thermal Evaporation Unit	0	0	0	0	0	3,472,619	0	0	0	3,472,619
Commerce		Kenai Peninsula Borough - Road Projects	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Commerce		Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Kenai Peninsula Borough - Soldotna High Schools Artificial Turf Field	0	0	0	0	0	500,000	1,000,000	0	0	1,500,000
Commerce		Kenai Peninsula Fair Association - Weatherization, Renovation and Facility Upgrades	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Kenai Peninsula Opportunities, Inc. - Facility Upgrade and Repairs	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Ninilchik - Completion of Ninilchik Emergency Services Fire Station	0	0	0	0	0	225,000	0	0	0	225,000
Trans		Ninilchik - Village Bridge Replacement	0	0	0	0	0	0	0	0	500,000	500,000
NatRes		Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	0	0	0	0	0	513,000	0	0	0	513,000
NatRes		Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One	0	0	0	0	0	1,400,000	0	0	0	1,400,000
Commerce		Reapprop to Boys and Girls Club of Kenai Peninsula for acquisition and program costs - NTE \$225,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Boys and Girls Club of Kenai Peninsula for technology equipment for Seward clubhouse - NTE \$20,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Hope Inc for construction and community signs - NTE \$35,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Ionia, Inc for new construction at Ionia barn - NTE \$150,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Kenai Peninsula Borough for construction at Diamond Ridge fire station - NTE \$250,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Kenai Peninsula Borough for maintenance/repairs on the Jacob's Ladder access trail - NTE \$100,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Kenai Peninsula Borough for planning and research for Nikiski area - NTE \$150,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Kenai Peninsula Borough for replacement of pool tile - NTE \$90,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Moose Pass Sportsmen's Club for remodel and renovation of community hall - NTE \$215,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to North Peninsula Community Council for Nikiski beautification - NTE \$100,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to North Peninsula Community Council, for facilities construction/renovation and shooting range expansion - NTE \$215,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Sterling Community Club for construction at Sterling Community Center - NTE \$300,000	0	0	0	0	0	0	0	0	0	0

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Kenai Areawide (HD 28-30)												
	NatRes	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area)	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Commerce	Russian Orthodox Sacred Sites of Alaska, Inc. - Preservation of the Holy Assumption Russian Orthodox Church in Kenai	0	0	0	0	0	230,000	0	0	0	230,000
	Commerce	Seward - Lowell Canyon Water Tank Refurbishment	0	0	0	0	0	575,000	0	0	0	575,000
	Commerce	Seward - Seward Marine Industrial Center Development/Homeport Coastal Villages Region Fund's Fleet to Alaska Project	0	0	0	0	0	0	10,000,000	0	0	10,000,000
	Correct	Seward - Spring Creek Correctional Center Deferred Maintenance	0	0	0	0	0	1,525,000	0	0	0	1,525,000
	Trans	Seward Highway - Avalanche Detection Project	0	0	0	0	0	0	0	0	400,000	400,000
	Trans	Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Commerce	Soldotna - Water Reservoir Reconstruction, Infrastructure Improvements, and Equipment	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Commerce	Soldotna Area Senior Citizens, Inc. - Backup Emergency Generator	0	0	0	0	0	58,000	0	0	0	58,000
	Commerce	Soldotna Area Senior Citizens, Inc. - Remodel and Upgrade Bathrooms to ADA Compliancy	0	0	0	0	0	15,417	0	0	0	15,417
	Commerce	Soldotna Little League - Replacement of Field Maintenance Equipment	0	0	0	0	0	45,000	0	0	0	45,000
	Trans	Sterling Highway - Milepost 150 to 157 Erosion Response	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Commerce	Voznesenka Community Council, Inc. - Voznesenka Loop Improvements	0	0	0	0	0	100,000	0	0	0	100,000
Kenai Areawide (HD 28-30) total:			0	0	0	0	0	31,008,036	13,750,000	0	15,125,000	59,883,036
Southcentral Region (HD 7-30)												
	Trans	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Trans	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Trans	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	25,000,000	25,000,000
	Trans	Central Region - School Zone Flasher Communications Upgrade Project	0	0	0	0	0	0	0	0	2,100,000	2,100,000
	Trans	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	0	0	0	0	0	0	0	0	350,000	350,000
	NatRes	South Denali Visitors Center - Phase I Completion	0	0	0	0	0	0	7,000,000	0	0	7,000,000
	Commerce	Susitna-Watana Hydroelectric Project	95,200,000	0	0	0	95,200,000	0	0	0	0	0
Southcentral Region (HD 7-30) total:			95,200,000	0	0	0	95,200,000	0	7,000,000	0	35,450,000	42,450,000
Juneau Areawide (HD 31-32)												
	Trans	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements	0	0	0	0	0	0	0	0	1,000,000	1,000,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Juneau Areawide (HD 31-32)												
Commerce		American Legion Auke Bay Post 25 - American Legion Building Roof Replacement/Repair	0	0	0	0	0	40,000	0	0	0	40,000
Commerce		Catholic Community Services - Building Design and Renovation for Children's Behavioral Health and Family Services	0	0	0	0	0	25,000	0	0	0	25,000
Commerce		Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	0	0	0	0	0	80,000	0	0	0	80,000
Admin		General Services Douglas Island Building Year 2 of 2	0	0	0	0	0	9,000,000	0	0	0	9,000,000
Admin		General Services Non-Public Building Fund Deferred Maintenance	0	0	0	0	0	767,000	0	0	0	767,000
Admin		General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3	0	0	0	0	0	0	0	0	0	0
Commerce		Gustavus - Public Use Restroom Construction	0	0	0	0	0	73,000	0	0	0	73,000
Trans		Gustavus - Repair or Replace Rink Creek Bridge	0	0	0	0	0	0	0	0	650,000	650,000
Commerce		Haven House - Phase II Planning for Rentry and Transitional Housing Program	0	0	0	0	0	50,000	0	0	0	50,000
H&SS		Johnson Youth Facility Deferred Maintenance	0	0	0	0	0	55,000	0	0	0	55,000
Commerce		Juneau - Airport Snow Removal Equipment Facility	0	0	0	0	0	0	3,000,000	0	0	3,000,000
Trans		Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements	0	0	0	0	0	0	0	0	3,500,000	3,500,000
Trans		Juneau - Back Loop Road - Shared Use Path Rehabilitation	0	0	0	0	0	0	0	0	800,000	800,000
Trans		Juneau - Egan Drive Illumination - 10th to McNugget Intersection	0	0	0	0	0	0	0	0	4,200,000	4,200,000
Trans		Juneau - Egan Drive Improvements - Main Street to 10th Street	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans		Juneau - Fritz Cove Road Rehabilitation and Repair	0	0	0	0	0	0	0	0	600,000	600,000
Trans		Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast	0	0	0	0	0	0	0	0	5,500,000	5,500,000
Correct		Juneau - Lemon Creek Correctional Center Deferred Maintenance	0	0	0	0	0	775,000	0	0	0	775,000
Commerce		Juneau - Phase III Don Statter Harbor New Haul Out Facility	0	0	0	0	0	0	500,000	0	0	500,000
Commerce		Juneau - Riverbend Elementary School Playground Equipment	0	0	0	0	0	0	30,000	0	0	30,000
Trans		Juneau - Riverside Drive Rehabilitation	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Commerce		Juneau - School District Curricular Materials	0	0	0	0	0	57,300	90,000	0	0	147,300
Commerce		Juneau - School District Technology	0	0	0	0	0	0	30,000	0	0	30,000
Commerce		Juneau - Thermal Imaging Cameras for Capital City Fire and Rescue	0	0	0	0	0	35,000	0	0	0	35,000
Trans		Juneau Access	0	0	0	0	0	4,600,000	0	0	0	4,600,000
Univ		Juneau Campus Mining Workforce Development	0	0	0	0	0	88,700	0	0	0	88,700
H&SS		Juneau Health Center Deferred Maintenance	0	0	0	0	0	15,000	0	0	0	15,000
H&SS		Juneau Pioneer Home Deferred Maintenance	0	0	0	0	0	106,000	0	0	0	106,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Juneau Areawide (HD 31-32)												
H&SS		Juneau Pioneer Home Grounds Cleanup and Restoration	0	0	0	0	0	60,000	0	0	0	60,000
H&SS		Juneau Pioneer Home Security Cameras	0	0	0	0	0	106,000	0	0	0	106,000
Commerce		Juneau Shooting Sports Foundation - Northern Southeast Middle School Firearm Safety and Competitive Shooting Programs	0	0	0	0	0	20,000	0	0	0	20,000
Commerce		Juneau Youth Services - Purchase Two Youth Transportation Vans	0	0	0	0	0	30,000	0	0	0	30,000
Legis		Legislative Council - Seismic Retrofit and Exterior Restoration Project for the Capital	7,250,000	0	0	0	7,250,000	0	0	0	0	0
Commerce		NAMI-Juneau - VEST Tools & Equipment	0	0	0	0	0	7,163	0	0	0	7,163
Trans		Petersburg - Haugen Drive and Bike Path Improvements	0	0	0	0	0	0	0	0	3,300,000	3,300,000
Commerce		Petersburg - Police Station and Jail Facility	0	0	0	0	0	2,500,000	0	0	0	2,500,000
Trans		Petersburg Airport - Apron and Taxiway Rehabilitation	0	0	0	0	0	0	0	0	3,000,000	3,000,000
Commerce		Petersburg Borough Organizational Grant	600,000	0	0	0	600,000	0	0	0	0	0
E&ED		Petersburg Elementary School Exterior Wall Renovation	0	0	0	0	0	2,152,775	0	0	0	2,152,775
Commerce		Pioneers of Alaska Women's Igloo #6 - Juneau Pioneers' Home New Piano Replacement	0	0	0	0	0	16,000	0	0	0	16,000
Commerce		Reapprop to City and Borough of Juneau for Juneau School District curricular materials - Est \$2,752	0	0	0	0	0	0	0	0	0	0
Trans		Reapprop to DOT/PF for Juneau access project - Est \$5,397,059	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Petersburg Borough for new police station and jail facility - Est \$1,400,000	0	0	0	0	0	0	0	0	0	0
Commerce		Skagway - Port of Skagway Gateway Project	0	0	0	0	0	1,500,000	0	0	0	1,500,000
Commerce		Southeast Alaska Guidance Association - Vehicle and Safety Equipment	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Southeast Alaska Independent Living, Inc. (SAIL) - Purchase of Ramp-Equipped ADA Taxi	0	0	0	0	0	10,400	0	0	0	10,400
E&ED		State Library, Archives and Museum Facility Construction Funding	0	0	0	0	0	20,000,000	0	0	0	20,000,000
E&ED		Tenakee K-12 School HVAC Controls Renovation	0	0	0	0	0	31,966	0	0	0	31,966
Commerce		Tenakee Springs - Indian River Hydroelectric Project	0	0	0	0	0	312,000	0	0	0	312,000
Commerce		Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction	0	0	0	0	0	0	2,988,000	0	0	2,988,000
Commerce		Tlingit & Haida Community Council - Replace Roof, Siding and Gutters	0	0	0	0	0	195,000	0	0	0	195,000
Commerce		Treadwell Historic Preservation and Restoration Society, Inc. - Treadwell Building Preservation	0	0	0	0	0	25,000	0	0	0	25,000
Juneau Areawide (HD 31-32) total:			7,850,000	0	0	0	7,850,000	42,783,304	6,638,000	0	26,550,000	75,971,304

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Ketchikan/Wrangell (HD 33)											
Trans		Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	0	0	0	0	0	0	0	3,000,000	3,000,000
Trans		Community Harbor and Transfer Program (AS 35.10.120)	0	0	0	0	2,000,000	0	0	0	2,000,000
Commerce		First City Players - Ketchikan Performing Arts Center	0	0	0	0	125,000	0	0	0	125,000
Commerce		Hollis - Volunteer Fire Department Emergency Radio Communication Equipment	0	0	0	0	15,711	0	0	0	15,711
Trans		Ketchikan - Bar Harbor South	0	0	0	0	4,787,500	0	0	0	4,787,500
EnvCon		Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	0	0	0	0	2,319,090	0	0	0	2,319,090
Correct		Ketchikan - Ketchikan Correctional Center Deferred Maintenance	0	0	0	0	1,090,000	0	0	0	1,090,000
Commerce		Ketchikan - Medical Center Addition and Alterations Phase I	0	0	0	0	0	15,000,000	0	0	15,000,000
Trans		Ketchikan - Replacement of Water Street Trestle No. 2	0	0	0	0	0	0	0	10,000,000	10,000,000
Trans		Ketchikan - Waterfront Promenade	0	0	0	0	0	0	0	400,000	400,000
Trans		Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel	0	0	0	0	0	0	0	1,000,000	1,000,000
H&SS		Ketchikan Health Center Deferred Maintenance	0	0	0	0	100,000	0	0	0	100,000
H&SS		Ketchikan Pioneer Home Deferred Maintenance	0	0	0	0	340,000	0	0	0	340,000
H&SS		Ketchikan Youth Facility Deferred Maintenance	0	0	0	0	135,000	0	0	0	135,000
Commerce		Port Protection - Repair and Maintain Existing Community Boardwalk	0	0	0	0	18,000	0	0	0	18,000
Commerce		Reapprop to Chilkat Indian Village for renovation of office - Est \$63,500	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to City of Ketchikan for Whitman Lake hydroelectric project - Est \$1,450,000	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Southeast Island School District for construction of teacher housing - Est \$400,000	0	0	0	0	0	0	0	0	0
Commerce		Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction	0	0	0	0	200,000	0	0	0	200,000
Commerce		Thorne Bay - Manholes and Sewer Lines Repairs	0	0	0	0	200,000	0	0	0	200,000
Trans		Wrangell - Evergreen Road Improvements and Pedestrian Access	0	0	0	0	0	0	0	5,000,000	5,000,000
Trans		Wrangell Airport - Apron and Taxiway Rehabilitation	0	0	0	0	0	0	0	3,000,000	3,000,000
Ketchikan/Wrangell (HD 33) total:			0	0	0	0	11,330,301	15,000,000	0	22,400,000	48,730,301
Southeast Islands (HD 34)											
Trans		Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	0	0	0	0	0	0	0	2,000,000	2,000,000
EnvCon		Haines - Asbestos Cement Pipe Replacement	0	0	0	0	570,544	0	0	0	570,544

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Southeast Islands (HD 34)											
Trans		Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement	0	0	0	0	0	0	0	31,000,000	31,000,000
Trans		Haines - Klehini River Bridge	0	0	0	0	0	0	0	5,000,000	5,000,000
Trans		Haines - Old Haines Highway Sidewalk - 3rd Avenue to Allen Road	0	0	0	0	0	0	0	625,000	625,000
EnvCon		Hoonah - Water Transmission Line Replacement	0	0	0	0	1,945,670	0	0	0	1,945,670
Commerce		Hydaburg - School District Teacher Housing Unit	0	0	0	0	0	150,000	0	0	150,000
Commerce		Inside Passage Electric Cooperative - Gartina Falls Hydroelectric Project	0	0	0	0	0	6,694,000	0	0	6,694,000
E&ED		Kake High School Boiler Replacement	0	0	0	0	45,643	0	0	0	45,643
E&ED		Metlakatla Elementary School Renovation	0	0	0	0	14,515,982	0	0	0	14,515,982
Commerce		Pelican - Fuel Dock and Float Repair	0	0	0	0	80,000	0	0	0	80,000
Commerce		Reapprop to City of Craig for repairs and upgrade of aquatic center - NTE \$123,854	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to City of Kake for purchase of garbage truck - Est \$33,838	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to City of Klawock for purchase of public works equipment - Est \$54,543	0	0	0	0	0	0	0	0	0
E&ED		Reapprop to DEED for construction of an aquatic center at Mt. Edgecumbe High School- Est \$1,923,207	0	0	0	0	0	0	0	0	0
E&ED		Reapprop to DEED for construction of aquatic center at Mt. Edgecumbe High School - NTE \$4,500,000	0	0	0	0	0	0	0	0	0
E&ED		Reapprop to DEED for heating plant, boilers and utilidor piping at Mt. Edgecumbe High School - NTE \$500,000	0	0	0	0	0	0	0	0	0
E&ED		Reapprop to DEED for replacement of flag pole at Mt. Edgecumbe High School - NTE \$5,000	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Southeast Alaska Regional Health Consortium for construction of Hoonah Health Center - NTE \$2,000,000	0	0	0	0	0	0	0	0	0
Commerce		Sitka - Blue Lake Hydroelectric Expansion Project	0	0	0	0	0	4,000,000	0	0	4,000,000
Courts		Sitka - Court and Office Building Deferred Maintenance	0	0	0	0	118,000	0	0	0	118,000
PubSaf		Sitka - Training Academy Energy Upgrades	0	0	0	0	225,000	0	0	0	225,000
H&SS		Sitka Health Center Deferred Maintenance	0	0	0	0	15,000	0	0	0	15,000
H&SS		Sitka Pioneer Home Deferred Maintenance	0	0	0	0	974,200	0	0	0	974,200
Southeast Islands (HD 34) total:			0	0	0	0	18,490,039	10,844,000	0	38,625,000	67,959,039
Southeast Region (HD 31-34)											
Trans		Alaska Marine Highway System - Skagway Terminal Modifications	0	0	0	0	0	0	0	4,500,000	4,500,000
NatRes		Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	0	0	0	0	185,000	0	0	0	185,000
M&VA		Southeast Armories - Deferred Maintenance	0	0	0	0	1,040,000	0	0	1,440,000	2,480,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Southeast Region (HD 31-34)												
Trans		Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	5,000,000	5,000,000	
Commerce		Southern Southeast Regional Aquaculture Assoc. - Water Supply Infrastructure	0	0	0	0	0	500,000	0	0	500,000	
Southeast Region (HD 31-34) total:			0	0	0	0	0	1,225,000	500,000	0	10,940,000	12,665,000
Kodiak/Cordova (HD 35)												
Commerce		Akhiok - Water and Sewer Critical Repairs	0	0	0	0	955,000	0	0	0	955,000	
M&VA		Alaska Aerospace Corporation Maintenance	0	0	0	0	400,000	0	0	0	400,000	
Commerce		Alaska Association of Conservation Districts - Kodiak Soil and Water Conservation District - Computer Backup System	0	0	0	0	5,000	0	0	0	5,000	
Commerce		Chenega Bay - Electric System Rehabilitation & Equipment	0	0	0	0	150,000	0	0	0	150,000	
Commerce		Cordova - Community Center Construction Completion	0	0	0	0	1,000,000	0	0	0	1,000,000	
Trans		Kodiak - Airport Improvements	0	0	0	0	0	0	0	27,600,000	27,600,000	
Commerce		Kodiak - Monashka Pumphouse Upgrades	0	0	0	0	500,000	0	0	0	500,000	
Commerce		Kodiak Area Native Association - Facility Expansion and Renovation	0	0	0	0	1,500,000	0	0	0	1,500,000	
M&VA		Kodiak Armory Deferred Maintenance	0	0	0	0	300,000	0	0	300,000	600,000	
Commerce		Kodiak Electric Association, Inc. - Swampy Acres Backup Diesel Generation Expansion Project	0	0	0	0	0	0	0	0	0	
Commerce		Kodiak Historical Society - Building Meaning Creating Additional Museum Collections Storage	0	0	0	0	7,750	0	0	0	7,750	
Commerce		Kodiak Island Borough - Landfill Leachate Treatment Plant & Related Phase III Improvements	0	0	0	0	4,529,000	0	0	0	4,529,000	
Commerce		Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Deferred Maintenance and Upgrades	0	0	0	0	0	3,300,000	0	0	3,300,000	
Commerce		Old Harbor - Airport Improvements	0	0	0	0	0	4,470,000	0	0	4,470,000	
Commerce		Ouzinkie - Mahoona Lake Dam Repair and Replacement	0	0	0	0	1,800,000	0	0	0	1,800,000	
Commerce		Ouzinkie - Ouzinkie Dock Completion	0	0	0	0	2,500,000	0	0	0	2,500,000	
NatRes		Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	0	0	0	0	25,000	0	0	0	25,000	
Commerce		Port Lions - City Dock and Ferry Terminal Replacement	0	0	0	0	0	3,500,000	0	0	3,500,000	
Commerce		Reapprop to Native Village of Chenega for rehabilitation of electrical system and equipment purchase - Est \$12,742	0	0	0	0	0	0	0	0	0	
Commerce		Rural Alaska Community Action Program, Inc. - Kodiak Head Start Bus Acquisition	0	0	0	0	45,000	0	0	0	45,000	
Commerce		Senior Citizens of Kodiak, Inc. - Drainage and Accessibility Improvements at Senior Center Entrance	0	0	0	0	27,400	0	0	0	27,400	
Trans		Whittier - Airport Master Plan	0	0	0	0	0	0	0	200,000	200,000	

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Kodiak/Cordova (HD 35)												
Commerce		Whittier - Public Works Building (P-12) Roof Repair	0	0	0	0	0	500,000	0	0	0	500,000
Trans		Whittier Tunnel - Maintenance and Operations	0	0	0	0	0	0	0	0	2,500,000	2,500,000
Commerce		Yakutat - Ocean Cape Dock Major Maintenance	0	0	0	0	0	500,000	0	0	0	500,000
Commerce		Yakutat Regional Aquaculture Association, Inc. - Comprehensive Salmon Plan Update, Planning, Data Gathering and Office Set Up	0	0	0	0	0	0	100,000	0	0	100,000
Kodiak/Cordova (HD 35) total:			0	0	0	0	0	14,744,150	11,370,000	0	30,600,000	56,714,150
Dillingham/Illiamna (HD 36)												
Commerce		Atmautluak - Public Safety Vehicles and Equipment	0	0	0	0	0	114,680	0	0	0	114,680
Commerce		Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project	0	0	0	0	0	0	350,000	0	0	350,000
Commerce		Dillingham - E911 Critical System Upgrades	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Dillingham - Landfill Regulatory Compliance Improvements	0	0	0	0	0	1,900,000	0	0	0	1,900,000
M&VA		Dillingham - Readiness Center	0	0	0	0	0	500,000	0	0	0	500,000
Trans		Dillingham - Sea Plane Base Master Plan	0	0	0	0	0	0	0	0	125,000	125,000
E&ED		Holy Cross K-12 School Roof Replacement	0	0	0	0	0	287,873	0	0	0	287,873
Trans		Illiamna - Nondalton Road Completion	0	0	0	0	0	0	0	0	6,000,000	6,000,000
Commerce		INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase	0	0	0	0	0	0	160,000	0	0	160,000
Trans		King Salmon - Runway Pavement Reconstruction	0	0	0	0	0	0	0	0	4,000,000	4,000,000
Trans		King Salmon - Sand and Chemical Storage Building	0	0	0	0	0	0	0	0	1,500,000	1,500,000
Commerce		Kokhanok Electric - High-penetration Wind Energy Project	0	0	0	0	0	0	185,000	0	0	185,000
Commerce		Kwethluk - Aerial Photograghy Mapping	0	0	0	0	0	23,435	0	0	0	23,435
E&ED		Kwethluk K-12 Replacement School Design, Planning, Foundation	0	0	0	0	0	0	25,008,100	0	0	25,008,100
Commerce		Levelock - VPSO & Health Aide Housing	0	0	0	0	0	50,000	0	0	0	50,000
M&VA		Manokotak Armory Deferred Maintenance	0	0	0	0	0	0	0	0	150,000	150,000
Commerce		Napaskiak - Replacement Generators	0	0	0	0	0	200,000	0	0	0	200,000
Commerce		Native Village of Nunapitchuk - Machine Shop	0	0	0	0	0	150,000	0	0	0	150,000
Commerce		Newhalen - Purchase Backhoe/Loader	0	0	0	0	0	60,000	0	0	0	60,000
E&ED		Nightmute School Renovation/Addition	0	0	0	0	0	0	32,965,301	0	0	32,965,301
Commerce		Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting	0	0	0	0	0	0	290,000	0	0	290,000
Commerce		Port Alsworth - Fire Hall Completion	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Port Graham - Search & Rescue Equipment	0	0	0	0	0	110,000	0	0	0	110,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Dillingham/Illiamna (HD 36)											
Commerce		Reapprop to City of Holy Cross for foundation repairs and roof replacement - Est \$50,000	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to DCCED, AEA for grant to the Village of Atmautluak for upgrades to rural power systems - NTE \$1,750,000	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Kokhanok Village Council for purchase of utility equipment - Est \$40,000	0	0	0	0	0	0	0	0	0
E&ED		Reapprop to Lower Kuskokwim School District for major maintenance to Tununak K-12 School - Est \$15,653,451	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Newtok Traditional Council for equipment maintenance and operation - Est \$23,998	0	0	0	0	0	0	0	0	0
Commerce		Safe & Fear-Free Environment, Inc. - Facility Repairs & Upgrades	0	0	0	0	42,500	0	0	0	42,500
Commerce		Southwest Region School District - New Stuyahok Heat Recovery	0	0	0	0	0	486,000	0	0	486,000
E&ED		Tununak K-12 School Major Maintenance	0	0	0	0	727,938	0	0	0	727,938
Dillingham/Illiamna (HD 36) total:			0	0	0	0	4,416,426	59,444,401	0	11,775,000	75,635,827
Southwest Region (HD 36-37)											
Commerce		Tundra Women's Coalition - Sewer Line	0	0	0	0	35,000	0	0	0	35,000
Southwest Region (HD 36-37) total:			0	0	0	0	35,000	0	0	0	35,000
Bethel/Aleutians (HD 37)											
Trans		Adak - Runway Safety Area Improvements	0	0	0	0	0	0	0	6,400,000	6,400,000
Commerce		Adak - Streetlights and City Hall Exterior Lighting	0	0	0	0	30,000	0	0	0	30,000
Trans		Akutan - Dock Improvements	0	0	0	0	0	0	0	1,600,000	1,600,000
Commerce		Bethel - Sewer and Water Project Institutional Corridor	0	0	0	0	7,000,000	0	0	0	7,000,000
Correct		Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	0	0	0	0	1,000,000	0	0	0	1,000,000
H&SS		Bethel Youth Facility Renovation Phase 2 of 2	0	0	0	0	10,000,000	0	0	0	10,000,000
Trans		Cold Bay - Airport Rescue and Firefighting Building Expansion	0	0	0	0	0	0	0	332,000	332,000
Trans		Cold Bay - Approach Lighting System Replacement	0	0	0	0	0	0	0	2,900,000	2,900,000
Trans		Cold Bay - Dock Repairs	0	0	0	0	0	0	0	400,000	400,000
Commerce		G&K Electric Utility - Cold Bay Waste Heat Recovery Project	0	0	0	0	0	30,000	0	0	30,000
Commerce		King Cove - Waterfall Creek Hydroelectric Project	0	0	0	0	0	2,600,000	0	0	2,600,000
E&ED		Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak	0	0	0	0	0	13,207,081	0	0	13,207,081
Commerce		Lake and Peninsula Borough - Egegik Wind Feasibility Study	0	0	0	0	0	60,000	0	0	60,000
Commerce		Lake and Peninsula Borough - Levelock Wind Reconnaissance Study	0	0	0	0	0	10,000	0	0	10,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Bethel/Aleutians (HD 37)												
Commerce		Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria	0	0	0	0	0	668,350	0	0	668,350	
NatRes		Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	0	0	0	0	55,000	0	0	0	55,000	
Commerce		Reapprop to Aleutians East Borough for King Cove to Cold Bay access project - Est \$1,958,992	0	0	0	0	0	0	0	0	0	
Commerce		Reapprop to City of Akutan for harbor road, airport access and harbor development - Est \$3,100,000	0	0	0	0	0	0	0	0	0	
Commerce		Reapprop to City of Port Heiden for power distribution system - Est \$65,100	0	0	0	0	0	0	0	0	0	
PubSaf		Reapprop to DPS for Bethel Public Safety Hanger - Est \$339,000	0	0	0	0	0	0	0	0	0	
Commerce		Unalaska - Heavy Equipment	0	0	0	0	1,000,000	0	0	0	1,000,000	
EnvCon		Unalaska - Wastewater Treatment Plant Upgrade	0	0	0	0	3,090,000	0	0	0	3,090,000	
EnvCon		Unalaska - Water Treatment Plant	0	0	0	0	3,090,000	0	0	0	3,090,000	
Commerce		Unalaskans Against Sexual Assault & Family Violence - Shelter Siding Replacement	0	0	0	0	24,400	0	0	0	24,400	
Correct		Yukon-Kuskokwim Correctional Center Water System Upgrade	0	0	0	0	500,000	0	0	0	500,000	
Bethel/Aleutians (HD 37) total:			0	0	0	0	0	25,789,400	16,575,431	0	11,632,000	53,996,831
Wade Hampton/McKinley (HD 38)												
Commerce		Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project 1	0	0	0	0	0	400,000	0	0	400,000	
E&ED		Cantwell K-12 School Sprinkler and Fire Alarm Upgrades	0	0	0	0	704,863	0	0	0	704,863	
Commerce		Denali Education Center - Community Building Improvements - Running Water, Restrooms and More	0	0	0	0	0	109,000	0	0	109,000	
Commerce		Edzeno' Native Village Council (Nikolai) - New Health Clinic Match	0	0	0	0	200,000	0	0	0	200,000	
Trans		Emmonak - Snow Removal Equipment Building	0	0	0	0	0	0	0	1,100,000	1,100,000	
Commerce		Grayling IRA Council - Multi-Purpose Community Services Center Completion	0	0	0	0	200,000	0	0	0	200,000	
Trans		Hooper Bay - Airport Improvements	0	0	0	0	0	0	0	25,000,000	25,000,000	
Trans		Manley - Airport Snow Removal Equipment Building (SREB)	0	0	0	0	0	0	0	1,900,000	1,900,000	
Commerce		Marshall - Heat Recovery for the Water Treatment Plant & Community Store	0	0	0	0	0	183,200	0	0	183,200	
Commerce		Minto Traditional Council - Multi-Purpose Community Center	0	0	0	0	200,000	0	0	0	200,000	
Trans		Nenana - Little Goldstream Creek Bridge Replacement	0	0	0	0	0	0	0	1,500,000	1,500,000	
Commerce		Nenana - Totchaket Resource Development Corridor Construction	0	0	0	0	3,000,000	0	0	0	3,000,000	
E&ED		Nenana K-12 School South ADA Access Improvements	0	0	0	0	903,785	0	0	0	903,785	

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HD	Dept	Project Title	FY2013					FY2014				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Wade Hampton/McKinley (HD 38)												
	Commerce	Nenana Native Council - Mitch Demientieff Tribal Hall Renovation	0	0	0	0	0	100,000	0	0	0	100,000
	Trans	Reapprop to DOT/PF to construct a road to Tanana - Est \$644,000	0	0	0	0	0	0	0	0	0	0
	Commerce	Ruby Tribal Council - Multi-Purpose Community Services Center Project	0	0	0	0	0	170,000	0	0	0	170,000
	Trans	Saint Mary's/ Mountain Village - Road Rehabilitation	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Trans	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	Wade Hampton/McKinley (HD 38) total:		0	0	0	0	0	5,478,648	692,200	0	42,700,000	48,870,848
Bering Straits/Interior Villages (HD 39)												
	Commerce	Ahtna, Inc. - Public Boat Landing Completion	0	0	0	0	0	300,000	0	0	0	300,000
	Commerce	Alaska Gateway School District - Districtwide Energy Efficiency Measures	0	0	0	0	0	110,000	0	0	0	110,000
	Commerce	Alaska Gateway School District - Lighting Efficiency Upgrade and Equipment Replacement	0	0	0	0	0	117,000	0	0	0	117,000
	Trans	Alaska Highway - Milepost 1309 Tok River Bridge Replacements	0	0	0	0	0	0	0	0	11,000,000	11,000,000
	Commerce	Alaska Power Company - Eagle Solar Array Project	0	0	0	0	0	0	132,600	0	0	132,600
	Commerce	Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project	0	0	0	0	0	0	1,319,088	0	0	1,319,088
	Commerce	Beaver Traditional Council - Washeteria Energy Efficiency Upgrade and Renovations	0	0	0	0	0	100,000	0	0	0	100,000
	Commerce	Chalkytsik Traditional Council - New Landfill and Dump Closure	0	0	0	0	0	150,000	0	0	0	150,000
	Commerce	Circle Traditional Council - Circle Clinic Rehabilitation	0	0	0	0	0	75,000	0	0	0	75,000
	Commerce	Copper River Basin Child Advocacy Center, Inc. - Heating System	0	0	0	0	0	50,000	0	0	0	50,000
	Commerce	Copper River Native Association - Copper River Region's Multi-Disciplinary Combined Facility	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Commerce	Council of Athabaskan Tribal Governments - Yukon Flats Health Center Ambulance Garage	0	0	0	0	0	100,000	0	0	0	100,000
	Commerce	Council of Athabaskan Tribal Governments - Yukon Flats Health Center Provider Housing	0	0	0	0	0	115,000	0	0	0	115,000
	Trans	Dalton Corridor Surface Repairs	0	0	0	0	0	7,000,000	0	0	0	7,000,000
	Commerce	Elim - Community Fire Response and Protection	0	0	0	0	0	1,243,000	0	0	0	1,243,000
	Courts	Fort Yukon - Court and Office Building Deferred Maintenance	0	0	0	0	0	105,000	0	0	0	105,000
	Commerce	Gakona Volunteer Fire Department - Deferred Maintenance, Upgrades, and Misc. Equipment	0	0	0	0	0	30,200	0	0	0	30,200
	Trans	Galena - Airport Lighting	0	0	0	0	0	0	0	0	440,000	440,000
	Commerce	Galena - Community Wood Heat Project	0	0	0	0	0	0	317,788	0	0	317,788
	E&ED	Galena Interior Learning Academy Composite Building Roof Renovation	0	0	0	0	0	1,019,387	0	0	0	1,019,387

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Bering Straits/Interior Villages (HD 39)												
Admin		General Services Nome State Office Building and Courthouse	0	0	0	0	0	3,252,170	0	0	0	3,252,170
Commerce		Gulkana Village Council - Biomass Pellet Plant	0	0	0	0	0	75,000	0	0	0	75,000
Commerce		Hughes - Moose Loop Subdivision Electrical Distribution Lines Project	0	0	0	0	0	102,596	0	0	0	102,596
Commerce		Kaltag Traditional Council - Fish Processing Plant Renovation	0	0	0	0	0	447,308	0	0	0	447,308
Commerce		King Island Native Community - King Island Native Community Building Expansion	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Koyukuk - Heavy Equipment	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Mentasta Lake Village Council - Clinic Replacement Matching Funds	0	0	0	0	0	170,000	0	0	0	170,000
Commerce		Mentasta Traditional Council - Community Facilities Woody Biomass Space Heating Project	0	0	0	0	0	0	460,000	0	0	460,000
Commerce		Native Village of Gakona - Gakona Gathering Place	0	0	0	0	0	363,594	0	0	0	363,594
Commerce		Native Village of Kluti-Kaah - Old Copper Center School Level 1 Site Study	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Native Village of Koyuk - Koyuk Head Start Remodel	0	0	0	0	0	50,000	0	0	0	50,000
Commerce		Native Village of Tanacross - New Health Clinic Completion	0	0	0	0	0	250,000	0	0	0	250,000
Trans		Nome - Doyle Road Improvements	0	0	0	0	0	0	0	0	2,000,000	2,000,000
EnvCon		Nome - East Sclaircore Replacement/Expansion	0	0	0	0	0	4,693,710	0	0	0	4,693,710
Commerce		Nome - Location and Distribution of Affordable Energy Sources to Nome and Other Rural Alaskan Communities	0	0	0	0	0	300,000	0	0	0	300,000
Commerce		Nome - Port of Nome Improvements	0	0	0	0	0	500,000	0	0	0	500,000
Trans		Nome Airport - Runway and Apron Pavement Rehabilitation	0	0	0	0	0	0	0	0	11,000,000	11,000,000
M&VA		Nome Armory Deferred Maintenance	0	0	0	0	0	0	0	0	470,000	470,000
H&SS		Nome Youth Facility Deferred Maintenance	0	0	0	0	0	189,800	0	0	0	189,800
E&ED		Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation	0	0	0	0	0	417,350	0	0	0	417,350
E&ED		Nome-Beltz Jr/Sr High School HVAC Control Upgrades	0	0	0	0	0	584,428	0	0	0	584,428
Commerce		Northway Traditional Council - Cultural Center Project	0	0	0	0	0	100,000	0	0	0	100,000
Commerce		Norton Sound Health Corporation - Feasibility, Planning, and Preliminary Design Work for Construction of Assisted Living Facility	0	0	0	0	0	400,000	0	0	0	400,000
Commerce		Reapprop to Allakaket Traditional Council for construction of health clinic - Est \$320,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to City of Diomedea for construction and remodel of a clinic - Est \$25,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to City of Fort Yukon for purchase of fire-fighting vehicles and equipment - Est \$385,000	0	0	0	0	0	0	0	0	0	0

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Bering Straits/Interior Villages (HD 39)												
Commerce		Reapprop to City of Galena for remodel of Galena Interior Learning Academy - Est \$544,166	0	0	0	0	0	0	0	0	0	
Commerce		Reapprop to City of Galena for replacement of the roof of the Galena City School District student residential hall- Est \$1,036,255	0	0	0	0	0	0	0	0	0	
Commerce		Reapprop to City of Galena for replacement of the roof of the Galena City School District student residential hall- NTE \$33,314	0	0	0	0	0	0	0	0	0	
Commerce		Reapprop to City of Unalakleet for purchase of equipment to sweep and maintain roads - Est \$142,994	0	0	0	0	0	0	0	0	0	
Commerce		Reapprop to Norton Sound Health Corporation for repair, renovation and construction of community clinics - Est \$6,890,123	0	0	0	0	0	0	0	0	0	
Commerce		Reapprop to Yukon-Koyukuk School District for restoration of the restrooms at the Ella B. Verneti School - NTE \$230,000	0	0	0	0	0	0	0	0	0	
Trans		Saint Michael - Airport Improvements	0	0	0	0	0	0	0	8,300,000	8,300,000	
Commerce		Savoonga - Heat Recovery System - Power Plant to Water Plant	0	0	0	0	0	425,701	0	0	425,701	
Commerce		Shaktoolik - Heavy Equipment	0	0	0	0	360,500	0	0	0	360,500	
Commerce		Stevens Village IRA Council - Landfill Heavy Equipment	0	0	0	0	205,000	0	0	0	205,000	
Commerce		Tetlin IRA Council - Village Roads Drainage and Improvements	0	0	0	0	100,000	0	0	0	100,000	
Commerce		This Generation Ministries - Camp Nahshii Land Acquisition and Improvements	0	0	0	0	75,000	0	0	0	75,000	
Trans		Tok Cutoff - Tok River Bridge Replacement	0	0	0	0	0	0	0	12,000,000	12,000,000	
Commerce		Venetie Traditional Council - New Landfill and Dump Closure	0	0	0	0	200,000	0	0	0	200,000	
Commerce		Wales - Honey Bucket Haul Vehicle and Equipment Upgrade	0	0	0	0	75,000	0	0	0	75,000	
Commerce		Yukon Koyukuk School District - Classroom Technology	0	0	0	0	120,000	0	0	0	120,000	
Bering Straits/Interior Villages (HD 39) total:			0	0	0	0	0	25,946,043	2,655,177	0	45,210,000	73,811,220
Western/Rural Interior Region (HD 38-39)												
Commerce		Interior Regional Housing Authority - Biomass Feasibility Studies in Public Facilities, Interior Region 1	0	0	0	0	0	168,959	0	0	168,959	
Western/Rural Interior Region (HD 38-39) total:			0	0	0	0	0	168,959	0	0	168,959	
Arctic (HD 40)												
Commerce		Alaska Industrial Development and Export Authority - Ambler Mining District Access	0	0	0	0	8,500,000	0	0	0	8,500,000	
Trans		Ambler - Sewage Lagoon Road	0	0	0	0	0	0	0	700,000	700,000	
Trans		Barrow - Ahkovak Street Upgrade	0	0	0	0	0	0	0	1,300,000	1,300,000	
Trans		Barrow - Chemical Storage Building	0	0	0	0	0	0	0	4,000,000	4,000,000	
Commerce		Barrow - Volunteer Search and Rescue Building Renovations	0	0	0	0	286,501	0	0	0	286,501	

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HD	Dept	Project Title	FY2013				FY2014							
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total		
Arctic (HD 40)														
Commerce		City of Anaktuvuk Pass - General operations	0	0	0	0	0	0	0	257,703	257,703			
Commerce		City of Atkasuk - Local government operations and youth program	0	0	0	0	0	0	0	489,233	489,233			
Commerce		City of Barrow - Public facilities operations and maintenance	0	0	0	0	0	0	0	906,142	906,142			
Commerce		City of Nuiqsut - Local government operations and maintenance	0	0	0	0	0	0	0	375,000	375,000			
Commerce		City of Nuiqsut - Youth center operations and maintenance	0	0	0	0	0	0	0	200,000	200,000			
Commerce		City of Wainwright - Wainwright local government operations	0	0	0	0	0	0	0	325,000	325,000			
Commerce		City of Wainwright - Wainwright youth program	0	0	0	0	0	0	0	323,119	323,119			
Commerce		Ilisagvik College - Equipment for Workforce Development Programs	0	0	0	0	85,000	0	0	0	85,000			
Trans		Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	0	0	0	0	0	0	0	15,000,000	15,000,000			
M&VA		Kotzebue Army Depot Deferred Maintenance	0	0	0	0	80,000	0	0	20,000	100,000			
Commerce		Maniilaq Association - Mammography and Ultrasound Equipment	0	0	0	0	100,000	0	0	0	100,000			
Commerce		Noorvik - Heat Recovery for the Water Treatment Plant	0	0	0	0	0	985,805	0	0	985,805			
Commerce		North Slope Borough - Critical Infrastructure Protection	0	0	0	0	0	1,700,000	0	0	1,700,000			
Commerce		North Slope Borough - Mayor's job program	0	0	0	0	0	0	0	300,751	300,751			
Commerce		North Slope Borough - National Petroleum Reserve - Alaska village comprehensive land use plans	0	0	0	0	0	0	0	400,000	400,000			
Commerce		North Slope Borough - Workforce development program	0	0	0	0	0	0	0	299,920	299,920			
Commerce		North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CIAM) Initiative	0	0	0	0	1,580,500	0	0	0	1,580,500			
Commerce		Northwest Arctic Borough - Kiana Fuel Dispenser Upgrade	0	0	0	0	100,000	0	0	0	100,000			
Commerce		Northwest Arctic Borough - Kivalina Evacuation and Access Road	0	0	0	0	2,500,000	0	0	0	2,500,000			
Commerce		Northwest Arctic Borough - Kobuk Heavy Equipment	0	0	0	0	350,000	0	0	0	350,000			
Commerce		Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School	0	0	0	0	0	4,000,000	0	0	4,000,000			
Commerce		Northwest Arctic Borough - Noorvik Dumpster and Fencing	0	0	0	0	200,000	0	0	0	200,000			
Commerce		Northwest Arctic Borough - Shungnak Heavy Equipment	0	0	0	0	350,000	0	0	0	350,000			
Trans		Reapprop to DOT/PF for Kotzebue airport and runway safety area improvements - NTE \$5,000,000	0	0	0	0	0	0	0	0	0			
Trans		Reapprop to DOT/PF for replacement of Kotzebue Swan Lake harbor moorage - NTE \$1,700,000	0	0	0	0	0	0	0	0	0			
Trans		Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation	0	0	0	0	0	0	0	1,100,000	1,100,000			
Commerce		Selawik - Road, Landfill, Community Maintenance and Material Handling	0	0	0	0	340,000	0	0	0	340,000			
Arctic (HD 40) total:			0	0	0	0	0	0	0	14,472,001	6,685,805	0	25,996,868	47,154,674

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Statewide (HD 1-40)												
NatRes		Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,000,000	3,000,000
Trans		Aggregate Surfacing Materials	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Rev		AHFC Building System Replacement Program	0	0	0	0	0	1,250,000	0	0	0	1,250,000
Rev		AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
Rev		AHFC Domestic Violence Rental Assistance Program	0	0	0	0	0	1,500,000	0	0	0	1,500,000
Rev		AHFC Energy Efficiency Monitoring Research	0	0	0	0	0	750,000	0	0	0	750,000
Rev		AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	5,000,000	6,500,000
Rev		AHFC Fire Protection Systems	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Rev		AHFC Home Energy Rebate Program	0	0	0	0	0	20,000,000	0	0	0	20,000,000
Rev		AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
Rev		AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	3,350,000	4,100,000
Rev		AHFC Security Systems Replacement/Upgrades	0	0	0	0	0	400,000	0	0	0	400,000
Rev		AHFC Senior Citizens Housing Development Program	0	0	0	0	0	4,500,000	0	0	0	4,500,000
Rev		AHFC Statewide ADA Improvements	0	0	0	0	0	500,000	0	0	0	500,000
Rev		AHFC Statewide Project Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Rev		AHFC Supplemental Housing Development Program	0	0	0	0	0	10,000,000	0	0	0	10,000,000
Rev		AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Rev		AHFC Village Public Safety Officers Housing	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Rev		AHFC Weatherization Program	0	0	0	0	0	30,000,000	0	0	1,500,000	31,500,000
PubSaf		Aircraft and Vessel Repair and Maintenance	0	0	0	0	0	1,500,000	0	0	0	1,500,000
Commerce		Alaska Air Carriers Association, Inc. - Medallion Foundation	0	0	0	0	0	500,000	0	0	0	500,000
Commerce		Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce		Alaska Aviation Heritage Museum and Alaskan Historical Aircraft Society - Merrill Field Control Tower Cab Repair and Construction	0	0	0	0	0	103,700	0	0	0	103,700
Trans		Alaska Aviation Safety Program	0	0	0	0	0	1,000,000	0	0	500,000	1,500,000
Commerce		Alaska Craftsman Home Program - Statewide Energy Efficiency Classes Program	0	0	0	0	0	250,000	0	0	0	250,000
Commerce		Alaska Fire Chiefs Association - Self-Contained Breathing Apparatus Up-Grade Project	0	0	0	0	0	1,682,725	0	0	0	1,682,725
Admin		Alaska Geologic Materials Center Replacement Facility Phase 2 of 4	15,000,000	0	2,500,000	0	17,500,000	0	0	0	0	0
Trans		Alaska International Airport System - Asphalt Escalation Contingency	0	0	0	0	0	0	0	2,300,000	0	2,300,000
Trans		Alaska International Airport System - Contingency Funds	0	0	0	0	0	0	0	2,000,000	5,000,000	7,000,000
Trans		Alaska Marine Highway System - Asset Management Program	0	0	0	0	0	0	0	0	1,750,000	1,750,000

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			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)												
Trans		Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	0	0	0	0	0	175,000	175,000
Trans		Alaska Marine Highway System - Reservations and Manifest System	0	0	0	0	0	0	0	0	1,600,000	1,600,000
Trans		Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0	0	0	0	10,000,000	0	0	0	0	10,000,000
Trans		Alaska Marine Highway System Deferred Maintenance	0	0	0	0	2,793,300	0	0	0	0	2,793,300
Trans		Alaska Mobility Coalition - Public and Community Transportation State Match	0	0	0	0	1,000,000	0	0	0	0	1,000,000
Commerce		Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion	0	0	0	0	1,750,000	0	0	0	0	1,750,000
Rev		Alaska Permanent Fund Corporation - NetApp Filer	0	0	0	0	0	0	55,000	0	0	55,000
H&SS		Alaska Psychiatric Institute Deferred Maintenance	0	0	0	0	80,000	0	0	0	0	80,000
Commerce		Alaska Railroad Corporation - Positive Train Control Project	0	0	0	0	19,100,000	0	0	0	0	19,100,000
Admin		Alaska Rural Communication System- Digital Conversion	0	0	0	0	5,300,000	0	0	0	0	5,300,000
Commerce		Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project	0	0	0	0	0	300,000	0	0	0	300,000
Commerce		Alaska Special Olympics - Training Center and Campus Expansion Development	0	0	0	0	500,000	0	0	0	0	500,000
PubSaf		Alaska State Troopers Law Enforcement Equipment	0	0	0	0	400,000	0	0	0	0	400,000
PubSaf		Alaska Wildlife Troopers Enforcement Activities	0	0	0	0	0	200,000	0	0	0	200,000
PubSaf		Alaska Wildlife Troopers Law Enforcement Equipment	0	0	0	0	400,000	0	0	0	0	400,000
H&SS		Alaska Youth Obesity Prevention	0	0	0	0	1,000,000	0	0	0	0	1,000,000
Commerce		Alaska Zoo - Polar Bear Transition Facility	0	0	0	0	1,000,000	0	0	0	0	1,000,000
Commerce		Alliance for Support of American Legion Baseball in Anchorage, Inc. - Statewide Program Field Renovation and Development	0	0	0	0	850,000	0	0	0	0	850,000
Commerce		Alternative Energy and Energy Efficiency Programs	0	0	0	0	2,000,000	0	0	0	0	2,000,000
Trans		American Association of State Highway and Transportation Officials Technical Programs Support	0	0	0	0	0	0	0	0	200,000	200,000
NatRes		ANCSA 17b and RS2477 Trailhead Access Improvements	0	0	0	0	500,000	0	0	0	0	500,000
Correct		Annual Facilities Maintenance and Repairs	0	0	0	0	1,000,000	0	0	0	0	1,000,000
Commerce		Arctic Power! - Arctic Energy Issues	0	0	0	0	250,000	0	0	0	0	250,000
Commerce		Arctic Winter Games State Team Alaska - State Participation Grant	0	0	0	0	485,000	0	0	0	0	485,000
Commerce		Association of Alaska School Boards - Consortium of Learning - Leveling the Playing Field	0	0	0	0	500,000	0	0	0	0	500,000
Trans		Aviation Deferred Maintenance	0	0	0	0	3,258,900	0	0	0	0	3,258,900
Commerce		Big Brothers Big Sisters of Alaska - Mentoring for Educational Success	0	0	0	0	1,000,000	0	0	0	0	1,000,000
Commerce		Blood Bank of Alaska - Facilities and Services Expansion Project	0	0	0	0	0	7,000,000	0	0	0	7,000,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)												
Commerce		Bulk Fuel Upgrades	0	0	0	0	0	4,000,000	0	0	2,000,000	6,000,000
E&ED		Capital Grants for Student Safety and Security Enhancements to Schools	0	0	0	0	0	21,000,000	0	0	0	21,000,000
Trans		Capital Improvement Program Equipment Replacement	0	0	0	0	0	0	0	1,500,000	0	1,500,000
NatRes		Characterization of Conventional and Unconventional Oil and Gas Resources	0	0	0	0	0	500,000	0	0	0	500,000
Rev		Child Support Services Computer Replacement Project Phase 4	0	0	0	0	0	74,100	0	0	143,900	218,000
FishGm		Chinook Salmon Research Initiative	0	0	0	0	0	7,500,000	0	0	0	7,500,000
EnvCon		Clean Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	704,000	0	704,000
Commerce		Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding	0	0	0	0	0	750,000	0	0	0	750,000
Trans		Commercial Vehicle Enforcement Program	0	0	0	0	0	0	0	0	3,650,000	3,650,000
Commerce		Community Block Grants	0	0	0	0	0	60,000	0	0	6,000,000	6,060,000
Trans		Cooperative Reimbursable Projects	0	0	0	0	0	0	0	12,000,000	5,000,000	17,000,000
NatRes		Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	0	0	0	0	0	0	2,500,000	0	2,500,000
Courts		Court Security Projects	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Univ		Deferred Maintenance, Renewal, Repair and Equipment	0	0	0	0	0	30,000,000	0	0	0	30,000,000
H&SS		Department-Wide Disaster Recovery	0	0	0	0	0	805,800	0	0	0	805,800
EnvCon		Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	2,692,800	0	2,692,800
Law		Electronic Data Sharing	0	0	0	0	0	300,000	0	0	0	300,000
Courts		Electronic Filing/Records Management System	0	0	0	0	0	5,900,000	0	0	0	5,900,000
H&SS		Electronic Health Record Incentive Payments	0	0	0	0	0	0	0	0	30,187,500	30,187,500
H&SS		Electronic Vital Record Registration System Phase 2 of 2	0	0	0	0	0	1,785,000	0	0	0	1,785,000
Trans		Emergency and Non-Routine Repairs	0	0	0	0	0	1,000,000	0	0	0	1,000,000
H&SS		Emergency Medical Services Match for Code Blue Project	0	0	0	0	0	450,000	0	0	0	450,000
Fnd Cap		Emerging Energy Technology Fund	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Trans		Environmental Protection Agency Injection Well Compliance/Remediation Project	0	0	0	0	0	1,200,000	0	0	0	1,200,000
Trans		Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate	0	0	0	0	0	235,000	0	0	0	235,000
EnvCon		Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	3,500,000	0	200,000	16,900,000	20,600,000
FishGm		Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	0	0	0	0	0	500,000	0	0	0	500,000
NatRes		Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	0	0	0	0	1,500,000	1,500,000
Trans		Federal Contingency Projects	0	0	0	0	0	0	0	0	25,000,000	25,000,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Statewide (HD 1-40)											
Trans		Federal Emergency Projects	0	0	0	0	0	0	0	10,000,000	10,000,000
Trans		Federal Transit Administration Grants	0	0	0	0	0	0	0	9,000,000	9,000,000
Trans		Federal-Aid Aviation State Match	0	0	0	0	11,700,000	0	0	0	11,700,000
Trans		Federal-Aid Highway State Match	0	0	0	0	40,000,000	0	0	0	40,000,000
EnvCon		First Time Service Projects	0	0	0	0	5,250,000	0	300,000	25,350,000	30,900,000
Commerce		Food Bank of Alaska - Essential Equipment Upgrades	0	0	0	0	600,000	0	0	0	600,000
NatRes		Forestry Deferred Maintenance	0	0	0	0	1,100,000	0	0	0	1,100,000
Commerce		Galena City School District - Student Residential Hall Roof Replacement	0	0	0	0	257,000	0	0	0	257,000
Fnd Cap		Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))	0	0	0	0	25,000,000	0	0	0	25,000,000
Admin		General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations	0	0	0	0	192,300	0	0	0	192,300
Admin		General Services Public Building Fund Buildings Deferred Maintenance	0	0	0	0	3,250,000	0	3,000,000	0	6,250,000
Trans		Geographic Information System (GIS) Development (IWAYS)	0	0	0	0	0	0	0	1,500,000	1,500,000
Commerce		Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal	0	0	0	0	1,000,000	0	0	0	1,000,000
Trans		Harbors Deferred Maintenance	0	0	0	0	1,555,700	0	0	0	1,555,700
Trans		Highway Safety Grants Program	0	0	0	0	0	0	0	8,000,000	8,000,000
Trans		Highways Deferred Maintenance	0	0	0	0	15,735,700	0	0	0	15,735,700
Commerce		Hope Community Resources, Inc. - Kodiak and Kenai Capital Grant	0	0	0	0	200,000	0	0	0	200,000
Commerce		Hope Community Resources, Inc. - Statewide Capital Request	0	0	0	0	1,300,000	0	0	0	1,300,000
NatRes		Iditarod Trail Easements Project	0	0	0	0	137,000	0	0	0	137,000
Commerce		Junior Achievement of Alaska - Statewide K-12 Business Education Program	0	0	0	0	75,000	0	0	0	75,000
Legis		Legislative Council - Task Force on Sustainable Education	0	0	0	0	250,000	0	0	0	250,000
Commerce		Life Alaska Donor Services, Inc. - Donor Program	0	0	0	0	0	70,000	0	0	70,000
Commerce		Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	0	500,000	0	500,000
Commerce		Marine Exchange of Alaska - Marine Exchange Building	0	0	0	0	0	0	1,000,000	0	1,000,000
PubSaf		Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	1,000,000	1,000,000
H&SS		Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway	0	0	0	0	2,411,000	0	0	3,338,700	5,749,700
Trans		Material Site Management Program	0	0	0	0	0	0	0	2,500,000	2,500,000
H&SS		McLaughlin Youth Center Deferred Maintenance	0	0	0	0	1,249,300	0	0	0	1,249,300
Trans		Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	0	0	0	0	400,000	0	0	0	400,000

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)												
Trans		MH Coordinated Transportation and Vehicles	0	0	0	0	0	800,000	0	250,000	0	1,050,000
H&SS		MH Deferred Maintenance and Accessibility Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
H&SS		MH Home Modification and Upgrades to Retain Housing	0	0	0	0	0	750,000	0	300,000	0	1,050,000
H&SS		MH Implementation of Replacement Grant System	0	0	0	0	0	700,000	0	0	0	700,000
H&SS		MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments	0	0	0	0	0	500,000	0	0	0	500,000
Rev		MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	1,750,000	0	0	0	1,750,000
Rev		MH: AHFC Homeless Assistance Program	0	0	0	0	0	7,150,000	0	850,000	0	8,000,000
H&SS		MH: Reappropriation for Bring the Kids Home - Transitional Housing and Training	0	0	0	0	0	0	0	0	0	0
E&ED		Mt. Edgecumbe High School Deferred Maintenance	0	0	0	0	0	1,845,000	0	0	0	1,845,000
E&ED		Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement	0	0	0	0	0	1,000,000	0	0	0	1,000,000
M&VA		National Guard Counterdrug Support	0	0	0	0	0	0	0	0	100,000	100,000
NatRes		National Historic Preservation Fund	0	0	0	0	0	150,000	0	0	650,000	800,000
NatRes		National Recreational Trails Grant Federal Program	0	0	0	0	0	0	0	0	2,600,000	2,600,000
PubSaf		New Alaska Public Safety Information Network (APSIN) Transitional Contract Support	0	0	0	0	0	875,000	0	0	0	875,000
Law		New Case Management System	0	0	0	0	0	1,500,000	0	0	0	1,500,000
Trans		Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	15,000,000	15,000,000
Trans		Northern Region - Signal Interconnect	0	0	0	0	0	0	0	0	3,000,000	3,000,000
Commerce		Nutritional Alaskan Foods for Schools	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Gov		Office of the Governor for Facilities Repairs and Maintenance, Security and Computer Systems	813,000	0	0	0	813,000	0	0	0	0	0
Trans		Other Federal Program Match	0	0	0	0	0	900,000	0	0	0	900,000
NatRes		Parks and Outdoor Recreation Statewide Emergency Repairs	0	0	0	0	0	482,000	0	0	0	482,000
Rev		Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	0	0	0	0	0	0	1,500,000	0	0	1,500,000
Rev		Permanent Fund Dividend Division Computer Replacement Project - Phase 2	0	0	0	0	0	0	130,000	0	0	130,000
Trans		Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena	0	0	0	0	0	0	10,000,000	0	0	10,000,000
Commerce		Reappropriation to Alaska Brain Injury Network for research and information analysis - NTE \$250,000	0	0	0	0	0	0	0	0	0	0
Commerce		Reappropriation to Alaska Library Network for Alaska history global web project - NTE \$80,000	0	0	0	0	0	0	0	0	0	0

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Statewide (HD 1-40)											
Commerce		Reapprop to Alaska Search and Rescue Association for response kit creation and implementation - NTE \$50,000	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to DCCED, AIDEA for conducting a gas-to-liquids feasibility study. - Est \$500,000	0	0	0	0	0	0	0	0	0
EnvCon		Reapprop to DEC for project administration of water quality enhancements, water supply, sewage and solid waste facilities grants	0	0	0	0	0	0	0	0	0
FishGm		Reapprop to DFG for licensing system - Est \$2,000,000	0	0	0	0	0	0	0	0	0
NatRes		Reapprop to DNR, plant materials center for seed potato testing - Est \$300,000	0	0	0	0	0	0	0	0	0
Trans		Reapprop to DOT/PF for construction of sand storage buildings in central region - Est \$4,641,368	0	0	0	0	0	0	0	0	0
Trans		Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - Est 1,800,000	0	0	0	0	0	0	0	0	0
Trans		Reapprop to DOT/PF for design/site acquisition of maint/opns stations in Haines, Palmer, Delta and Northway - NTE \$400,000	0	0	0	0	0	0	0	0	0
Commerce		Reapprop to Fraternal Order of Alaska State Troopers, Inc. for organize, research and display artifacts - NTE \$120,000	0	0	0	0	0	0	0	0	0
Law		Reapprop to LAW, civil division for outside council and experts - NTE \$2,000,000	0	0	0	0	0	0	0	0	0
Legis		Reapprop to Legislative Council for Alaska Arctic Policy Commission - NTE \$200,000	-200,000	0	0	0	-200,000	0	0	0	0
Gov		Reapprop to OOG elections for redistricting costs - Est \$\$500,000	0	0	0	0	0	0	0	0	0
Gov		Reapprop to OOG for facilities repairs, maintenance, security, and computer systems improvements - Est \$738,000	0	0	0	0	0	0	0	0	0
Gov		Reapprop to OOG redistricting board for legal and other costs relating to redistricting matters - Est \$250,000	0	0	0	0	0	0	0	0	0
Correct		Regional and Community Jails Repairs, Renovations and Equipment	0	0	0	0	225,000	0	0	0	225,000
Trans		Resource Roads Program	0	0	0	0	2,000,000	0	0	0	2,000,000
Admin		Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5	0	0	0	0	0	0	350,000	0	350,000
Admin		Retirement and Benefits Document Management System Year 4 of 4	0	0	0	0	0	0	135,000	0	135,000
Admin		Retirement and Benefits Identity and Security Governance	0	0	0	0	0	0	749,400	0	749,400
Admin		Retirement and Benefits Policy Automation	0	0	0	0	0	0	880,000	0	880,000
Commerce		Rural Conservation Block Grants	0	0	0	0	500,000	0	0	0	500,000
Commerce		Rural Power Systems Upgrade	0	0	0	0	7,800,000	0	0	3,000,000	10,800,000
PubSaf		Rural Trooper Housing Repairs and Improvements	0	0	0	0	225,000	0	0	0	225,000
Fnd Cap		Section 21(e), SB 18 Alaska Gasline Development Corporation - Year 3 In-State Gas Project	-4,566,000	0	0	0	-4,566,000	0	0	0	0

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
Statewide (HD 1-40)											
NatRes		Snowmobile Trail Development Program and Grants	0	0	0	0	0	250,000	0	0	250,000
FishGm		Sport Fish Recreational Boating Access	0	0	0	0	750,000	0	0	2,250,000	3,000,000
Trans		State Equipment Fleet Replacement	0	0	0	0	0	0	15,000,000	0	15,000,000
M&VA		State Homeland Security Grant Programs	0	0	0	0	0	0	0	9,500,000	9,500,000
Admin		State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5	0	0	0	0	3,000,000	0	0	0	3,000,000
Trans		Statewide - Aviation Preconstruction	0	0	0	0	0	0	0	18,000,000	18,000,000
Trans		Statewide - Aviation Systems Plan Update	0	0	0	0	0	0	0	1,500,000	1,500,000
Trans		Statewide - Civil Rights Program	0	0	0	0	0	0	0	300,000	300,000
Trans		Statewide - Geographic Information System Enabled Highway Crash System	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans		Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans		Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans		Statewide - Highway Fuel Tax Enforcement	0	0	0	0	0	0	0	100,000	100,000
Trans		Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	0	30,000,000	30,000,000
Trans		Statewide - National Highway Institute and Transit Institute Training	0	0	0	0	0	0	400,000	350,000	750,000
Trans		Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	0	0	0	0	2,000,000	0	0	0	2,000,000
Trans		Statewide - Planning Work Program	0	0	0	0	0	0	0	8,000,000	8,000,000
Trans		Statewide - Research Program	0	0	0	0	0	0	0	1,300,000	1,300,000
Trans		Statewide - Roadway Data Collection	0	0	0	0	0	0	0	750,000	750,000
Trans		Statewide - Temperature Data Probe Network	0	0	0	0	0	0	0	200,000	200,000
Trans		Statewide - Trenchless Culvert Construction Research	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans		Statewide - Unstable Slope Management	0	0	0	0	0	0	0	1,500,000	1,500,000
Trans		Statewide - Urban Planning Program	0	0	0	0	0	0	0	1,100,000	1,100,000
Trans		Statewide - Various Airports Aeronautical Surveys	0	0	0	0	0	0	0	1,000,000	1,000,000
Trans		Statewide - Various Airports Minor Surface Improvements	0	0	0	0	0	0	0	4,000,000	4,000,000
Trans		Statewide - Various Airports Snow Removal and Safety Equipment	0	0	0	0	0	0	0	5,000,000	5,000,000
Trans		Statewide - Various Airports Wildlife Hazard Assessments and Plans	0	0	0	0	0	0	0	600,000	600,000
Trans		Statewide Anti-icing Program	0	0	0	0	400,000	0	0	0	400,000
EnvCon		Statewide Contaminated Sites Cleanup	0	0	0	0	3,000,000	0	0	0	3,000,000
Trans		Statewide Digital Mapping Initiative / Elevation Component	0	0	0	0	3,000,000	0	0	0	3,000,000
Trans		Statewide Facilities Deferred Maintenance	0	0	0	0	2,886,400	0	0	0	2,886,400

Two Year Project Listing by Impact House District

HD	Dept	Project Title	FY2013				FY2014					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)												
PubSaf		Statewide Facilities Deferred Maintenance	0	0	0	0	0	632,000	0	0	0	632,000
FishGm		Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities	0	0	0	0	0	800,000	0	0	0	800,000
Trans		Statewide Rural Airport Safety Improvements	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Trans		Statewide Safety Program	0	0	0	0	0	0	0	0	21,500,000	21,500,000
FishGm		Statewide Small Field Site and Camp Facilities	0	0	0	0	0	155,000	0	0	0	155,000
NatRes		Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales	0	0	0	0	0	200,000	0	0	0	200,000
FishGm		Statewide Warehouse and Workshop Facilities	0	0	0	0	0	400,000	0	0	0	400,000
NatRes		Strategic and Critical Minerals Assessment	0	0	0	0	0	2,500,000	0	0	0	2,500,000
Trans		Surface Transportation Preconstruction	0	0	0	0	0	0	0	0	60,000,000	60,000,000
EnvCon		Tsunami Marine Debris Cleanup	0	0	0	1,000,000	1,000,000	0	0	0	0	0
NatRes		Unified Permit Project and Document Management	0	0	0	0	0	2,500,000	0	0	0	2,500,000
Trans		United States Army Corps of Engineers - Arctic Ports Study	0	0	0	0	0	400,000	0	0	0	400,000
PubSaf		Village Public Safety Officer Equipment	0	0	0	0	0	400,000	0	0	0	400,000
FishGm		Wild/Hatchery Salmon Management Tools	0	0	2,000,000	0	2,000,000	0	0	0	0	0
NatRes		Wildland Fire Engine Replacement Phase Four of Six	0	0	0	0	0	500,000	0	0	0	500,000
Statewide (HD 1-40) total:			11,047,000	0	4,500,000	1,000,000	16,547,000	393,601,925	19,450,000	47,666,200	376,395,100	837,113,225
Report total:			204,797,000	0	26,500,000	1,000,000	232,297,000	796,179,140	212,750,482	93,080,928	928,100,740	2,030,111,290