

School District Major Maintenance Grants

FY2014 Request: \$22,991,057
Reference No: 45658

AP/AL: Appropriation with Allocations

Project Type: Education

Category: Education

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2013 - 06/30/2018

Contact Phone: (907)465-8679

Brief Summary and Statement of Need:

In accordance with AS 14.11.005 - AS 14.11.135, the Department of Education and Early Development reviewed and prioritized capital improvement project (CIP) applications submitted by the school districts. The January 22, 2013 CIP Major Maintenance Grant Fund list contains 111 statewide projects for a state share total of \$253,682,082. The amendment requested for Tununak K-12 Major Maintenance brings the School District Major Maintenance Grants FY2014 total to \$22,991,057.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$22,991,057						\$22,991,057
Total:	\$22,991,057	\$0	\$0	\$0	\$0	\$0	\$22,991,057

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

FY2014 Governor (December)	\$22,263,119
FY2014 Amendment Request	\$ 727,938
FY2014 Major Maintenance Total	\$22,991,057

Tununak K-12 School Major Maintenance

FY2014 Request: \$727,938
Reference No: AMD 51963

AP/AL: Allocation **Project Type:** Renewal and Replacement
Category: Education **Recipient:** Lower Kuskokwim School District
Location: Tununak **House District:** Dillingham/Illiamna (HD 36)
Impact House District: Dillingham/Illiamna (HD 36) **Contact:** Elizabeth Nudelman
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-8679
Appropriation: School District Major Maintenance Grants

Brief Summary and Statement of Need:

Tununak K-12 School Major Maintenance is project number thirteen on the January 22, 2013 Capital Improvement Projects, Major Maintenance Grant Fund list for a total state share of \$16,381,338. Assuming approval of the separate request to reappropriate the unexpended and unobligated balance from Susitna Valley High School Replacement, estimated at \$15,118,479, and from Petersburg Elementary School Roof Replacement, estimated at \$534,972, the amount still needed for this project is the requested \$727,938.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$727,938						\$727,938
Total:	\$727,938	\$0	\$0	\$0	\$0	\$0	\$727,938

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Scope Change: ANCSA 17b and RS2477 Trailhead Access Improvements **FY2014 Request: \$750,000**
Reference No: AMD 56920

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Natural Resources
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jean Davis
Estimated Project Dates: 07/01/2013 - 06/30/2015 **Contact Phone:** (907)465-2422

Brief Summary and Statement of Need:

The project title and backup are being amended to correct the scope of work specific to ANCSA 17b and RS2477 trailhead access. No change in funding is being requested. This project will improve trailhead parking and signing where certain RS2477 and ANCSA 17b easements start off the highway system to improve public access, increase safety and decrease trespass on private property. Some acquisition of additional parking areas on private property may be evaluated and pursued. Rural trailhead standards will be employed when possible; however some paving may be necessary. Some trail improvements may be necessary near the trailheads to improve the access and to keep the public on the legally designated trails.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$750,000						\$750,000
Total:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history

Project Description/Justification:

WHAT IS THE ISSUE OR PROBLEM TO BE SOLVED?

Certain RS2477 and ANCSA 17b trails begin from highway rights of way. Some are poorly marked, or do not provide adequate parking area. This can become a safety hazard as people park along the shoulder of the highway. Without adequate signing some of the public inadvertently trespass on the private lands while accessing the trail easements. Some of the access needs to be improved to provide adequate access to the trails that are used to access public lands.

WHAT IS THE SCOPE OF WORK TO BE PERFORMED?

Scope Change: ANCSA 17b and RS2477 Trailhead Access Improvements **FY2014 Request: \$750,000**
Reference No: AMD 56920

Land ownership research and survey may be necessary to identify the exact location of the legally established easements. Some negotiation with the Bureau of Land Management (BLM) and the private land owners may be necessary to either identify the site of the easements or to acquire additional site control. Where possible, parts of the highway rights of way may be used. Appropriate signing will be provided at the trail head identifying the legal access right and location of the trail. Trailhead parking improvements will be made where necessary to provide for safe parking areas. In one or two cases, some trail improvements need to be made to remove physical obstacles that prevent or limit public use of the easements. Further research will determine the best candidates for trailhead development out of those proposed. Actual costs of development will determine how many sites may be improved.

WHAT RESULTS WILL BE ACHIEVED AND/OR PRODUCTS PRODUCED?

Improved trailhead parking areas will be developed with appropriate signing. This will increase public safety, reduce trespass, and improve the public's ability to use the legally established easements.

HOW DOES THIS PROJECT CONTRIBUTE TO THE DIVISION AND/OR DEPARTMENT MISSION?

This improves public access, use and enjoyment of state lands.

WHY IS THIS PROJECT NEEDED NOW – WHAT IS THE IMPACT OF REMAINING STATUS QUO?

Access at some of the identified sites has not been well documented and it leads to access disputes. Additionally there is general parking and use of the trailheads that present safety hazards, especially during hunting season. Certain state lands and waters remain inaccessible or access is challenged without appropriate trailhead management.

WHAT ALTERNATIVES WERE CONSIDERED TO SOLVE THE ISSUE OR PROBLEM, AND WHY WERE THEY NOT SELECTED?

No alternatives were considered because without trailhead improvements there will continue to be problems.

WHAT DIVISION CORE SERVICE(S) DOES THIS PROJECT SUPPORT?

Defend access to state land and water.

SPECIFIC SPENDING DETAIL:

LINE ITEM	DOLLAR AMOUNT	DESCRIPTION
Personal Services	\$ 30,000	Title research, survey, appraisal, negotiations
Travel	\$ 10,000	Site inspections and construction oversight, survey, and meetings
Services	\$ 650,000	RSAs or contracts for construction
Commodities	\$ 60,000	Signs, kiosks, monuments
PROJECT TOTAL	\$750,000	

Nome Airport - Runway and Apron Pavement Rehabilitation **FY2014 Request: \$11,000,000**
Reference No: AMD 56954

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Nome **House District:** Bering Straits/Interior Villages (HD 39)
Impact House District: Bering Straits/Interior Villages (HD 39) **Contact:** Steven Hatter
Estimated Project Dates: 07/01/2013 - 06/30/2020 **Contact Phone:** (907)269-0730
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This request amends the summary and statement of need to include rehabilitation of the north apron. No change to the funding is being requested. This project will reconstruct the apron areas on the south side of the primary runway (terminal area apron) in front of the Alaska Airlines terminal as well as the apron on the north side of the primary runway (cargo apron), as well as rehabilitate Taxiway E/F, apply pavement markings, and rehabilitate the eastern portion of Runway 10-28.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Fed Rcpts	\$11,000,000						\$11,000,000
Total:	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$11,000,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
3% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history

Project Description/Justification:

The apron and taxiway pavements are greater than 20 years old, displaying signs of settlement, water ponding, and severe cracking and have exceeded their useful life. The most recent pavement inspection recommends that the entire apron be reconstructed. The eastern portion of Runway 10-28 and the taxiways will be rehabilitated due to pavement deterioration.

On December 6, 2012, the FAA issued a Letter of Correction directing the north and south aprons be rehabilitated, due to surface settlement problems.

Surface Transportation Program

FY2014 Request: \$577,000,000

Reference No: 32610

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2013 - 06/30/2020

Contact Phone: (907)465-3900

Brief Summary and Statement of Need:

Federal surface transportation improvements as outlined in the Statewide Transportation Improvement Program (STIP), the Transportation Equity Act for the 21st Century (TEA-21), and annual federal appropriations acts.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
CIP Rcpts	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000
Fed Rcpts	\$528,000,000	\$93,200,000	\$83,200,000	\$83,200,000	\$83,200,000	\$83,200,000	\$954,000,000
G/F Match	\$48,600,000						\$48,600,000
Total:	\$577,000,000	\$93,600,000	\$83,600,000	\$83,600,000	\$83,600,000	\$83,600,000	\$1,005,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch17 SLA2012 P141 L21 SB160 \$451,764,000
- Sec1 Ch5 SLA2011 P109 L8 SB46 \$482,635,000
- Sec7 Ch43 SLA2010 P43 L25 SB230 \$537,350,240
- Sec1 Ch15 SLA2009 P29 L32 SB75 \$359,730,000
- Sec10 Ch15 SLA2009 P60 L13 SB75 \$1,550,000
- Sec7 Ch15 SLA2009 P51 L19 SB75 \$24,397,600
- Sec13 Ch29 SLA2008 P166 L24 SB221 \$255,020,150
- Sec4 Ch30 SLA2007 P110 L15 SB53 \$332,845,300

Ketchikan - Replacement of Water Street Trestle No. 2**FY2014 Request: \$10,000,000**
Reference No: AMD 57239**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Ketchikan**House District:** Ketchikan/Wrangell (HD 33)**Impact House District:** Ketchikan/Wrangell (HD 33)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2013 - 06/30/2020 **Contact Phone:** (907)465-3900**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will remove the existing Water Street Trestle No. 2 (#0446) and replace with a new structure that will provide safe access for pedestrians and vehicles. This bridge should be designed to accommodate large emergency vehicles.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Fed Rcpts	\$10,000,000						\$10,000,000
Total:	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P28 L5 SB160 \$9,250,000

Sec7 Ch43 SLA2010 P54 L6 SB230 \$500,000

Project Description/Justification:

Ketchikan's municipal bridges and trestles are in need of a series of major improvements that, if undertaken, will sufficiently repair the structures to a safe and serviceable condition. Current deficiencies that have been identified as needing to be rehabilitated include but are not limited to: lack of adequate piling foundations, failing wooden structural members, deteriorating deck panels, and lack of seismic stability.

In March of 2011, the City of Ketchikan entered into a Memorandum of Agreement (MOA) with the Alaska Department of Transportation and Public Facilities (DOT&PF) for the replacement or rehabilitation of off-system city bridges. Off-system refers to the bridges being off of the state road system and therefore falling into the city and borough's area of responsibility. Of the ten bridges identified within the MOA, Water Street Trestle Number 2 was listed as the first priority.

Parks Highway - Milepost 163-305 Passing Lanes

FY2014 Request: \$1,500,000

Reference No: AMD 54139

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Denali

House District: Rural Mat-Su (HD 7)

Impact House District: Matsu Areawide (HD 7-11)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2013 - 06/30/2019

Contact Phone: (907)465-3900

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will construct passing lanes at approximately 6 locations between milepost (MP) 163 and 305 along the Parks Highway to improve safety and accommodate increased traffic.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Fed Rcpts	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

None. Requested funding is for Utility phase.

Saint Mary's/ Mountain Village - Road Rehabilitation**FY2014 Request: \$10,000,000****Reference No: AMD 56921****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Saint Mary's**House District:** Wade Hampton/McKinley (HD 38)**Impact House District:** Bering Straits/Interior Villages (HD 39)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2013 - 06/30/2020 **Contact Phone:** (907)465-3900**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will rehabilitate the road between St. Mary's and Mountain Village, approximately 16.5 miles in length, and improve drainage, raise grade and replace damaged culverts.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Fed Rcpts	\$10,000,000						\$10,000,000
Total:	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

None.

Project Description/Justification:

Due to minimal maintenance over the previous years, the road between St. Mary's and Mountain Village has deteriorated beyond periodic maintenance. Large sections of the road need full rehabilitation to bring grade above surrounding tundra and repair/replace damaged culverts.

Wrangell - Evergreen Road Improvements and Pedestrian Access **FY2014 Request: \$5,000,000**
Reference No: AMD 56878

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Wrangell **House District:** Ketchikan/Wrangell (HD 33)
Impact House District: Farmers Loop/Two Rivers (HD 2) **Contact:** Pat Kemp
Estimated Project Dates: 07/01/2013 - 06/30/2019 **Contact Phone:** (907)465-3900
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will rehabilitate and widen the road from the Alaska Marine Highway terminal to the airport, approximately 1 mile along Stikine Avenue/Evergreen Roads, as well as straighten curves where able to, construct curbs, gutters and sidewalks from the Ferry Terminal to Petroglyph Beach access, and redesign electrical services along the route.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Fed Rcpts	\$5,000,000						\$5,000,000
Total:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

None.

Project Description/Justification:

Driver and pedestrian safety are both of paramount concern along this well used major collector. This length of road is in poor condition, and has narrow shoulders that do not provide adequate space for pedestrians utilizing the route to walk between the ferry terminal and the airport, or between town and the Petroglyph Beach, an extremely popular tourist attraction and cultural exhibit. Not only is there extensive use of this narrow major collector by pedestrians, but the curve in the road creates difficulty in seeing on coming traffic or pedestrians a driver may try to avoid one, and inadvertently blunder into another. In 2005 the Pavement Serviceability Rating (PSR) for this section of road was 1.9, which is in the poor range. Ruts were 0.54 inches deep on average, and the International Roughness Index (IRI) was 196 though there are no hard and fast standards for IRI, generally anything above 170 is considered poor.

National Petroleum Reserve - Alaska Impact Grant Program FY2014 Request: \$3,876,868
Reference No: AMD 38948

AP/AL: Appropriation **Project Type:** Life / Health / Safety
Category: Development **Recipient:** various
Location: North Slope Borough **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Jo Ellen Hanrahan
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

The National Petroleum Reserve - Alaska (NPR-A) program provides grants to communities for public facilities and services. Priority is given to those communities directly or severely impacted by the leases and development of oil and gas within the NPR-A. Funding comes from the federal government as a share of the funds received on leases issued within NPR-A. This amendment updates the project description by adding the FY2014 NPR-A recommended awards to communities.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
NPR Fund	\$3,876,868	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$30,876,868
Total:	\$3,876,868	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$30,876,868

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec18 Ch17 SLA2012 P176 L18 SB 160 \$4,896,872
 Sec22 Ch5 SLA2011 P160 L3 SB 46 \$5,399,679
 Sec26 Ch43 SLA2010 P159 L16 SB 230 \$15,118,700
 Sec16 Ch15 SLA2009 P63 L6 SB 75 \$15,967,840

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the "sales, rentals, bonuses, and royalties on leases issued . . ." within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, 3 AAC 150.010 – 150.090 was adopted, establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.

- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

FY2014 NPRA Grant Program

Community	Project	Awarded Funds
Anaktuvuk Pass	General Operations	\$ 257,703.00
Barrow	Public Facilities Operations and Maintenance	\$ 906,142.00
North Slope Borough	NPR-A Village Comprehensive Land Use Plans	\$ 400,000.00
Atqasuk	Local Government Operations and Youth Program	\$ 489,233.00
North Slope Borough	Mayor's Job Program	\$ 300,751.00
Nuiqsut	Local Government Operations and Maintenance	\$ 375,000.00
Nuiqsut	Youth Center Operations and Maintenance	\$ 200,000.00
Wainwright	Wainwright Local Government Operations	\$ 325,000.00
Wainwright	Wainwright Youth Program	\$ 323,119.00
North Slope Borough	Workforce Development Program	\$ 299,919.50
		\$ 3,876,867.50

Reappropriation for Tununak K-12 School Major Maintenance

FY2014 Request: \$0
Reference No: AMD 56987

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Education

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2013 - 06/30/2018

Contact Phone: (907)465-8679

Brief Summary and Statement of Need:

The unexpended and unobligated balance, estimated to be \$15,653,451, of the appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 15 – 16 (Susitna Valley High School Replacement - \$19,099,558), and in sec. 13, ch 29, SLA 2008, page 137, lines 25 – 26 (Petersburg Elementary School Roof Replacement - \$900,582) is reappropriated to the Department of Education and Early Development for payment under 14.11.007 to Lower Kuskokwim School District for Tununak K-12 School Major Maintenance. The funds are available because insurance coverage directly paid most of the cost to replace Susitna Valley High School, and the roof replacement cost less than originally estimated.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Tununak K-12 School Major Maintenance is project number thirteen on the January 22, 2013 Capital Improvement Projects, Major Maintenance Grant Fund list. The Governor's Amended budget also includes \$727,938, which when combined with these reappropriations, will amount to the total state share of \$16,381,338 needed for Tununak K-12 School Major Maintenance.

\$15,118,479 estimated from Susitna Valley High School Replacement
 \$534,972 estimated from Petetersburg Elementary School Roof Replacement

Reappropriation for Central Region Sand Storage Buildings FY2014 Request: \$0
Reference No: AMD 57243

AP/AL: Appropriation **Project Type:** Construction
Category: Transportation
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Pat Kemp
Estimated Project Dates: 07/01/2013 - 06/30/2020 **Contact Phone:** (907)465-3900

Brief Summary and Statement of Need:

Additional funding is required to meet the minimum requirements of the Environmental Protection Agency (EPA) Municipal Separate Storm Sewer System (MS4) Permit. The permit requires the state to have covered sand storage facilities. If the funding is not provided the Department is at risk for being fined for Notice of Violations from EPA for not being in compliance with the MS4 permit. Fines could potentially exceed \$30,000 per day.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P134 L25 SB 160 \$3,000,000
 Sec10 Ch29 SLA2008 P78 L16 SB 221 \$3,000,000
 Sec10 Ch29 SLA2008 P78 L31 SB 221 \$1,000,000

Project Description/Justification:

Why the funds are needed:

The Department of Transportation and Public Facilities' (DOT&PF) MS4 permit with the Department of Environmental Conservation (DEC) stipulates that all three locations (Anchorage, Girdwood, and Birchwood) have covered sand storage facilities constructed by the deadline of Feb. 2014. There is no provision in the permit allowing DOT&PF to build some now and others later. The Department of Law advised DOT&PF to avoid permit noncompliance. The only way to do that is to request DEC to modify the permit and assign a new building deadline. The latest possible date that DEC could extend would be January 31, 2015 (the expiration of the permit). DEC would consider modifying the permit only if DOT&PF can demonstrate that all the funding is in place.

Timeline for construction: if DOT receives funds in July 2013, DOT&PF could complete the Anchorage and Birchwood buildings by fall 2014. Girdwood will be done summer 2013.

Why funds are available:

Dalton Highway Corridor Aviation Improvements - The funding arrangement with Alyeska fell through so these funds are available for reappropriation.

Seward Highway, Milepost 86 - Kern Creek Culverts - This project has been completed and closed. Design efficiencies allowed for construction of the project for less than the original estimate. Appropriation balance can be reappropriated.

Striping and Marking Performance Improvements - Construction bids came in lower than estimated. Project is substantially completed and remaining funds can be reappropriated.

The unexpended and unobligated balance, estimated to be \$4,641,368 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 134, lines 25 - 27 (Dalton Highway Corridor Aviation Improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78, lines 16 - 18 (Seward Highway: Milepost 86 - Kern Creek Culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33 (Striping and Marking Performance Improvements - \$1,000,000) is reappropriated to the Department of Transportation and Public Facilities for the construction of sand storage buildings in Central Region.

MH: Reappropriation for Bring the Kids Home - Transitional Housing and Training **FY2014 Request: \$0**
Reference No: AMD 57251

AP/AL: Appropriation **Project Type:** Life / Health / Safety

Category: Health/Human Services

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jennifer Klein

Estimated Project Dates: 04/15/2013 - 06/30/2017 **Contact Phone:** (907)465-1870

Brief Summary and Statement of Need:

The Department of Health and Social Services is requesting that Bring the Kids Home (BTKH) capital funds of \$3,873,221.61 be re-appropriated in order to be available to be used without Denali Commission match.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec4 Ch13 SLA2009 P14 L10 HB 83 \$2,200,000
 Sec4 Ch29 SLA2007 P13 L15 HB 96 \$1,000,000
 Sec5 Ch34 SLA2006 P13 L15 HB 366 \$5,000,000

Project Description/Justification:

The Department of Health and Social Services (DHSS) is requesting that Bring the Kids Home (BTKH) capital funds of \$3,873,221 be reappropriated. These funds will be used to develop community-based support facilities to provide transitional housing and train high-risk transition age youth in the skills required to live independently and to maintain employment or complete their education. In addition, the funding may support other capital improvement projects to support community-based behavioral health services for youth with severe disturbances and their families. The priorities for this funding will be established through work with stakeholders, DHSS staff, and the Alaska Mental Health Trust Authority.

Grant funds will be awarded on a competitive basis to develop new facilities or to adapt existing facilities. Projects will be selected through a DHSS solicitation and a proposal evaluation committee. Areas of high need will be targeted and program design and sustainability will be key factors in awarding funding. Once projects are approved, the department will manage the grants through completion.

Capital general funds in the amount of \$3,873,221 were appropriated to match Denali Commission

MH: Reappropriation for Bring the Kids Home - Transitional Housing and Training **FY2014 Request: \$0**
Reference No: AMD 57251

funds for planning, design, construction and equipment grants related to BTKH. Appropriation language specified that funds would be used to match Denali Commission funds. However, Denali Commission matching funds ended before DHSS funding was fully utilized.

The unexpended and unobligated balances, estimated to be \$3,873,200, of the appropriations made in sec. 5, ch. 34, SLA 2006, page 13, line 15 (Cost Share Match for Bring The Kids Home (HD 1-40) - \$5,000,000), sec. 4, ch 29, SLA 2007, page 13, line 15 (MH Cost Share Match for Bring The Kids Home (HD 1-40) - \$1,000,000), and sec. 4, ch. 13, SLA 2009, page 14, line 10 (MH Continuing Bring the Kids Home Initiative Denali Match (HD 1-40) - \$2,200,000) are reappropriated to the Department of Health and Social Services for the development of community-based support facilities providing transitional housing and training to high-risk transition age youth.