

**FY2014 Operating Amendments
Submitted March 19, 2013**

CSHB 65 (FIN)
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Line	Back-up Page	Section	Bill Page	Bill Line	Department	Component	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
1	1-5	1	various	various	Various	Various			Confidential Unit Contract Costs - Year 1 COLA 1%, Health Insurance Increase \$59.00 per employee per month, \$20,000 training funds	118.5	11.2	179.6	0.2	various	309.5
2	6-12	1	various	various	Various	Various			Supervisory Unit Contract Costs - Year 1 COLA 1%, Health Insurance Increase \$59.00 per employee per month	2,052.5	439.0	967.1	811.9	various	4,270.5
3	13-19	1	various	various	Various	Various			General Government Unit Contract Costs - Year 1 COLA 1%, Health Insurance Increase 13.48 per employee per month	3,736.7	873.4	1,996.1	1,506.7	various	8,112.9
4	20-25	11	57	24	Administration	Finance		L	General Government Unit Contract Costs - One-Time Payment One-time payment of \$755.00 to employees in pay status on July 1,2013	4,415.3	1,091.1	2,058.4	1,763.7	various	9,328.5
5									FY2014 Amendments Submitted March 19, 2013	10,323.0	2,414.7	5,201.2	4,082.5		22,021.4