

Operating Budget - UGF/DGF/Other/Fed Summary by Department

Scenario: Final FY2014 Operating Less Vetoes (10668)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	86,753.2	24,457.7	222,320.6	3,797.0	337,328.5	1,051	19	61	1,131
Department of Commerce, Community, and Economic Development	47,060.2	92,810.0	44,713.6	21,558.8	206,142.6	551	1	12	564
Department of Corrections	296,942.9	16,718.1	14,590.1	5,333.2	333,584.3	1,860	1	0	1,861
Department of Education and Early Development	1,282,645.9	24,324.9	26,420.2	233,903.8	1,567,294.8	335	14	18	367
Department of Environmental Conservation	23,414.1	27,110.0	11,580.8	25,120.7	87,225.6	559	0	7	566
Department of Fish and Game	81,362.3	8,791.8	63,208.0	63,752.5	217,114.6	933	718	68	1,719
Office of the Governor	29,480.3	4.9	528.4	199.0	30,212.6	155	0	20	175
Department of Health and Social Services	1,236,196.6	73,369.4	95,037.1	1,248,823.0	2,653,426.1	3,502	64	113	3,679
Department of Labor and Workforce Development	34,966.6	33,458.3	23,014.1	99,324.2	190,763.2	837	77	14	928
Department of Law	61,247.9	2,718.2	28,783.7	1,973.8	94,723.6	576	3	0	579
Department of Military and Veterans Affairs	22,274.3	28.4	16,718.2	25,304.1	64,325.0	339	2	1	342
Department of Natural Resources	81,213.8	25,853.0	41,279.5	22,493.9	170,840.2	759	240	104	1,103
Department of Public Safety	172,293.7	6,442.9	15,349.1	10,848.2	204,933.9	885	18	17	920
Department of Revenue	33,290.5	9,779.5	232,118.5	77,420.5	352,609.0	892	34	18	944
Department of Transportation/Public Facilities	283,027.0	68,482.9	274,626.8	3,844.6	629,981.3	3,189	404	227	3,820
University of Alaska	371,325.1	305,448.3	86,597.8	150,852.7	914,223.9	4,727	222	0	4,949
Alaska Court System	110,574.3	518.0	1,801.9	1,675.6	114,569.8	767	50	21	838
Legislature	74,376.1	71.4	403.0	0.0	74,850.5	254	285	0	539
Branch-wide Unallocated Appropriations	40,415.3	1,091.1	2,058.4	1,763.7	45,328.5	0	0	0	0
Total:	4,368,860.1	721,478.8	1,201,149.8	1,997,989.3	8,289,478.0	22,171	2,152	701	25,024