

**Component Detail**  
**Department of Public Safety**

**Component:** Fire and Life Safety (AR 0) (3051)

**RDU:** Fire and Life Safety (556)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	3,025.5	3,049.0	23.5	0.8%	
72000 Travel	0.0	0.0	0.0	0.0	481.3	481.3	0.0	0.0%	
73000 Services	0.0	0.0	0.0	0.0	1,729.9	1,729.9	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	636.5	636.5	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	161.7	161.7	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,034.9</b>	<b>6,058.4</b>	<b>23.5</b>	<b>0.4%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Other)	0.0	0.0	0.0	0.0	851.2	851.2	0.0	0.0%	
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	2,440.0	2,455.8	15.8	0.6%	
1005 GF/Prgm (DGF)	0.0	0.0	0.0	0.0	2,335.1	2,341.7	6.6	0.3%	
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	373.5	374.6	1.1	0.3%	
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	35.1	35.1	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,440.0</b>	<b>2,455.8</b>	<b>15.8</b>	<b>0.6%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,335.1</b>	<b>2,341.7</b>	<b>6.6</b>	<b>0.3%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>408.6</b>	<b>409.7</b>	<b>1.1</b>	<b>0.3%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>851.2</b>	<b>851.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	28	28	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Fire and Life Safety Operations (AR 46735) (2883)

**RDU:** Fire and Life Safety (556)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	2,145.2	2,291.4	2,291.4	2,291.4	0.0	0.0	0.0	0.0%	
72000 Travel	118.3	130.4	130.4	130.4	0.0	0.0	0.0	0.0%	
73000 Services	265.9	506.1	506.1	506.1	0.0	0.0	0.0	0.0%	
74000 Commodities	76.7	108.5	108.5	108.5	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	36.8	36.8	36.8	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>2,606.1</b>	<b>3,073.2</b>	<b>3,073.2</b>	<b>3,073.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	1,315.4	1,485.3	1,485.3	1,485.3	0.0	0.0	0.0	0.0%	
1005 GF/Prgm (DGF)	1,136.1	1,136.2	1,136.2	1,136.2	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts (Other)	147.4	416.6	416.6	416.6	0.0	0.0	0.0	0.0%	
1061 CIP Rcpts (Other)	7.2	35.1	35.1	35.1	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,315.4</b>	<b>1,485.3</b>	<b>1,485.3</b>	<b>1,485.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>1,136.1</b>	<b>1,136.2</b>	<b>1,136.2</b>	<b>1,136.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>154.6</b>	<b>451.7</b>	<b>451.7</b>	<b>451.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	21	21	21	21	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Training and Education Bureau (AR 46770) (2884)

**RDU:** Fire and Life Safety (556)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	701.1	823.0	823.0	800.0	0.0	0.0	0.0	0.0%	
72000 Travel	145.6	350.9	350.9	350.9	0.0	0.0	0.0	0.0%	
73000 Services	440.5	1,212.3	1,212.3	1,235.3	0.0	0.0	0.0	0.0%	
74000 Commodities	61.5	528.0	528.0	528.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	124.9	124.9	124.9	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,348.7</b>	<b>3,039.1</b>	<b>3,039.1</b>	<b>3,039.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Other)	25.7	851.2	851.2	851.2	0.0	0.0	0.0	0.0%	
1004 Gen Fund (UGF)	854.7	958.4	958.4	958.4	0.0	0.0	0.0	0.0%	
1005 GF/Prgm (DGF)	431.0	1,172.9	1,172.9	1,172.9	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts (Other)	37.3	56.6	56.6	56.6	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>854.7</b>	<b>958.4</b>	<b>958.4</b>	<b>958.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>431.0</b>	<b>1,172.9</b>	<b>1,172.9</b>	<b>1,172.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>37.3</b>	<b>56.6</b>	<b>56.6</b>	<b>56.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>25.7</b>	<b>851.2</b>	<b>851.2</b>	<b>851.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	8	8	8	8	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Fire Standards Council (AR 46805) (2428)

**RDU:** Alaska Fire Standards Council (403)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	185.0	194.1	194.1	195.9	195.9	198.4	2.5	1.3%	
72000 Travel	40.0	61.2	61.2	61.2	61.2	61.2	0.0	0.0%	
73000 Services	46.3	221.5	221.5	219.7	219.7	219.7	0.0	0.0%	
74000 Commodities	2.1	25.0	25.0	25.0	25.0	25.0	0.0	0.0%	
75000 Capital Outlay	0.0	3.0	3.0	3.0	3.0	3.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>273.4</b>	<b>504.8</b>	<b>504.8</b>	<b>504.8</b>	<b>504.8</b>	<b>507.3</b>	<b>2.5</b>	<b>0.5%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	241.5	250.9	250.9	250.9	250.9	253.4	2.5	1.0%	
1108 Stat Desig (Other)	31.9	253.9	253.9	253.9	253.9	253.9	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>241.5</b>	<b>250.9</b>	<b>250.9</b>	<b>250.9</b>	<b>250.9</b>	<b>253.4</b>	<b>2.5</b>	<b>1.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>31.9</b>	<b>253.9</b>	<b>253.9</b>	<b>253.9</b>	<b>253.9</b>	<b>253.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	2	2	2	2	2	2	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Special Projects (AR 46830) (1001)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	3,980.6	5,154.2	5,154.2	3,975.6	3,951.7	3,958.5	6.8	0.2%	
72000 Travel	413.4	720.7	720.7	768.2	708.2	708.2	0.0	0.0%	
73000 Services	2,782.4	4,586.6	4,586.6	5,999.6	4,123.3	4,123.3	0.0	0.0%	
74000 Commodities	311.8	1,017.1	1,017.1	1,013.3	1,010.0	1,010.0	0.0	0.0%	
75000 Capital Outlay	122.4	1,057.0	1,057.0	1,057.0	1,057.0	1,057.0	0.0	0.0%	
77000 Grants, Benefits	59.5	135.0	135.0	135.0	135.0	135.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>7,670.1</b>	<b>12,670.6</b>	<b>12,670.6</b>	<b>12,948.7</b>	<b>10,985.2</b>	<b>10,992.0</b>	<b>6.8</b>	<b>0.1%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Other)	1,776.3	2,235.3	2,235.3	2,235.3	2,103.7	2,103.7	0.0	0.0%	
1004 Gen Fund (UGF)	1,445.5	1,570.4	1,570.4	1,848.5	4,854.0	4,858.9	4.9	0.1%	
1007 I/A Rcpts (Other)	197.3	333.4	333.4	333.4	333.4	334.2	0.8	0.2%	
1061 CIP Rcpts (Other)	4,251.0	8,531.5	8,531.5	8,531.5	3,694.1	3,695.2	1.1	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,445.5</b>	<b>1,570.4</b>	<b>1,570.4</b>	<b>1,848.5</b>	<b>4,854.0</b>	<b>4,858.9</b>	<b>4.9</b>	<b>0.1%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>4,448.3</b>	<b>8,864.9</b>	<b>8,864.9</b>	<b>8,864.9</b>	<b>4,027.5</b>	<b>4,029.4</b>	<b>1.9</b>	<b>0.0%</b>	
<b>Federal</b>	<b>1,776.3</b>	<b>2,235.3</b>	<b>2,235.3</b>	<b>2,235.3</b>	<b>2,103.7</b>	<b>2,103.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	36	32	32	25	24	24	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (AR 46860) (508)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended
71000 Personal Services	315.9	342.6	342.6	342.6	0.0	0.0	0.0 0.0%
72000 Travel	31.4	8.0	8.0	8.0	0.0	0.0	0.0 0.0%
73000 Services	34.9	39.0	39.0	39.0	0.0	0.0	0.0 0.0%
74000 Commodities	2.2	5.4	5.4	5.4	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>384.4</b>	<b>395.0</b>	<b>395.0</b>	<b>395.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	384.4	395.0	395.0	395.0	0.0	0.0	0.0 0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>384.4</b>	<b>395.0</b>	<b>395.0</b>	<b>395.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	3	3	3	3	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0	0 0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (AR 46870) (2885)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
71000 Personal Services	3,716.1	3,681.1	3,681.1	3,564.5	3,642.8	3,649.2	6.4	0.2%
72000 Travel	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	457.6	807.9	807.9	807.9	573.9	573.9	0.0	0.0%
74000 Commodities	23.1	64.5	64.5	64.5	64.5	64.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,198.7</b>	<b>4,553.5</b>	<b>4,553.5</b>	<b>4,436.9</b>	<b>4,281.2</b>	<b>4,287.6</b>	<b>6.4</b>	<b>0.1%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	4,153.0	4,492.1	4,492.1	4,375.5	4,219.8	4,225.7	5.9	0.1%
1005 GF/Prgm (DGF)	45.7	61.4	61.4	61.4	61.4	61.9	0.5	0.8%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>4,153.0</b>	<b>4,492.1</b>	<b>4,492.1</b>	<b>4,375.5</b>	<b>4,219.8</b>	<b>4,225.7</b>	<b>5.9</b>	<b>0.1%</b>
<b>Designated General (DGF)</b>	<b>45.7</b>	<b>61.4</b>	<b>61.4</b>	<b>61.4</b>	<b>61.4</b>	<b>61.9</b>	<b>0.5</b>	<b>0.8%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	36	36	36	35	35	35	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Prisoner Transportation (AR 46880) (512)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	2,578.4	2,173.3	2,173.3	2,173.3	2,347.4	2,347.4	0.0	0.0%
73000 Services	633.4	420.9	420.9	420.9	496.8	496.8	0.0	0.0%
74000 Commodities	13.9	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,225.7</b>	<b>2,604.2</b>	<b>2,604.2</b>	<b>2,604.2</b>	<b>2,854.2</b>	<b>2,854.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	3,163.5	2,534.2	2,534.2	2,534.2	2,784.2	2,784.2	0.0	0.0%
1007 I/A Rcpts (Other)	62.2	70.0	70.0	70.0	70.0	70.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>3,163.5</b>	<b>2,534.2</b>	<b>2,534.2</b>	<b>2,534.2</b>	<b>2,784.2</b>	<b>2,784.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>62.2</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Search and Rescue (AR 46900) (513)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	48.0	68.6	68.6	68.6	68.6	68.6	0.0	0.0%	
73000 Services	376.7	381.8	381.8	381.8	381.8	381.8	0.0	0.0%	
74000 Commodities	154.1	127.5	127.5	127.5	127.5	127.5	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>578.8</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	578.8	577.9	577.9	577.9	577.9	577.9	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>578.8</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>577.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Rural Trooper Housing (AR 46910) (515)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.5	6.4	6.4	6.4	6.4	6.4	0.0	0.0%	
73000 Services	2,676.8	2,898.9	2,898.9	2,898.9	2,898.9	3,398.9	500.0	17.2%	
74000 Commodities	12.8	5.0	5.0	5.0	5.0	5.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>2,690.1</b>	<b>2,910.3</b>	<b>2,910.3</b>	<b>2,910.3</b>	<b>2,910.3</b>	<b>3,410.3</b>	<b>500.0</b>	<b>17.2%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	1,603.0	1,764.8	1,764.8	1,764.8	1,764.8	1,764.8	0.0	0.0%	
1005 GF/Prgm (DGF)	1,087.1	1,145.5	1,145.5	1,145.5	1,145.5	1,645.5	500.0	43.6%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,603.0</b>	<b>1,764.8</b>	<b>1,764.8</b>	<b>1,764.8</b>	<b>1,764.8</b>	<b>1,764.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>1,087.1</b>	<b>1,145.5</b>	<b>1,145.5</b>	<b>1,145.5</b>	<b>1,145.5</b>	<b>1,645.5</b>	<b>500.0</b>	<b>43.6%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (AR 0) (3052)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
71000 Personal Services	0.0	0.0	0.0	0.0	6,355.8	6,370.9	15.1	0.2%
72000 Travel	0.0	0.0	0.0	0.0	181.3	181.3	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	3,647.1	3,647.1	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	132.2	132.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	712.2	712.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,028.6</b>	<b>11,043.7</b>	<b>15.1</b>	<b>0.1%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Other)	0.0	0.0	0.0	0.0	3,135.4	3,136.7	1.3	0.0%
1003 G/F Match (UGF)	0.0	0.0	0.0	0.0	693.3	693.3	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	7,199.9	7,213.7	13.8	0.2%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,893.2</b>	<b>7,907.0</b>	<b>13.8</b>	<b>0.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,135.4</b>	<b>3,136.7</b>	<b>1.3</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	43	43	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	1	1	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Narcotics Task Force (AR 46920) (798)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	2,867.0	3,087.2	3,087.2	2,890.5	0.0	0.0	0.0	0.0%	
72000 Travel	219.2	89.9	89.9	89.9	0.0	0.0	0.0	0.0%	
73000 Services	762.6	1,931.7	3,472.2	3,586.8	0.0	0.0	0.0	0.0%	
74000 Commodities	7.7	60.9	69.4	69.4	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	62.0	62.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	868.8	712.2	1,702.9	1,702.9	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>4,725.3</b>	<b>5,881.9</b>	<b>8,483.6</b>	<b>8,401.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Other)	1,040.7	3,127.8	3,127.8	3,127.8	0.0	0.0	0.0	0.0%	
1003 G/F Match (UGF)	670.3	693.3	693.3	693.3	0.0	0.0	0.0	0.0%	
1004 Gen Fund (UGF)	1,463.7	2,060.8	2,060.8	1,978.7	0.0	0.0	0.0	0.0%	
1212 Fed ARRA (Other)	1,550.6	0.0	2,601.7	2,601.7	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>2,134.0</b>	<b>2,754.1</b>	<b>2,754.1</b>	<b>2,672.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>2,591.3</b>	<b>3,127.8</b>	<b>5,729.5</b>	<b>5,729.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	21	21	21	20	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	1	1	1	1	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Alcohol and Drug Enforcement (AR 47080) (2745)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	2,457.9	3,214.0	3,214.0	4,127.1	0.0	0.0	0.0	0.0%	
72000 Travel	127.9	95.6	95.6	105.6	0.0	0.0	0.0	0.0%	
73000 Services	800.3	625.1	625.1	1,052.3	0.0	0.0	0.0	0.0%	
74000 Commodities	69.1	65.1	65.1	71.2	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>3,455.2</b>	<b>3,999.8</b>	<b>3,999.8</b>	<b>5,356.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	3,455.2	3,999.8	3,999.8	5,356.2	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>3,455.2</b>	<b>3,999.8</b>	<b>3,999.8</b>	<b>5,356.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	24	24	24	28	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (AR 47000) (2325)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
71000 Personal Services	46,257.9	49,993.2	49,993.2	49,479.4	51,998.2	52,299.1	300.9	0.6%
72000 Travel	1,997.1	2,278.2	2,278.2	2,220.7	2,205.5	2,205.5	0.0	0.0%
73000 Services	12,132.3	11,274.7	11,274.7	10,812.2	12,090.7	12,090.7	0.0	0.0%
74000 Commodities	1,499.2	1,136.3	1,136.3	1,134.0	1,283.1	1,283.1	0.0	0.0%
75000 Capital Outlay	411.1	199.8	199.8	199.8	1,410.4	1,410.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>62,297.6</b>	<b>64,882.2</b>	<b>64,882.2</b>	<b>63,846.1</b>	<b>68,987.9</b>	<b>69,288.8</b>	<b>300.9</b>	<b>0.4%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	61,953.1	64,369.9	64,369.9	63,328.8	68,455.6	68,755.3	299.7	0.4%
1007 I/A Rcpts (Other)	278.0	175.0	175.0	180.0	195.0	195.8	0.8	0.4%
1055 IA/OIL HAZ (Other)	49.0	49.0	49.0	49.0	49.0	49.4	0.4	0.8%
1061 CIP Rcpts (Other)	17.5	288.3	288.3	288.3	288.3	288.3	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>61,953.1</b>	<b>64,369.9</b>	<b>64,369.9</b>	<b>63,328.8</b>	<b>68,455.6</b>	<b>68,755.3</b>	<b>299.7</b>	<b>0.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>344.5</b>	<b>512.3</b>	<b>512.3</b>	<b>517.3</b>	<b>532.3</b>	<b>533.5</b>	<b>1.2</b>	<b>0.2%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	348	349	349	357	378	378	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	5	6	6	8	8	8	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (AR 47075) (2744)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
71000 Personal Services	5,238.7	5,784.0	5,784.0	5,784.0	7,111.8	7,126.3	14.5	0.2%
72000 Travel	89.9	179.0	179.0	179.0	293.8	293.8	0.0	0.0%
73000 Services	745.5	670.7	670.7	670.7	1,098.8	1,098.8	0.0	0.0%
74000 Commodities	69.0	90.2	90.2	90.2	157.9	157.9	0.0	0.0%
75000 Capital Outlay	36.4	93.6	93.6	93.6	291.9	291.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,179.5</b>	<b>6,817.5</b>	<b>6,817.5</b>	<b>6,817.5</b>	<b>8,954.2</b>	<b>8,968.7</b>	<b>14.5</b>	<b>0.2%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	6,179.5	6,817.5	6,817.5	6,817.5	8,954.2	8,968.7	14.5	0.2%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>6,179.5</b>	<b>6,817.5</b>	<b>6,817.5</b>	<b>6,817.5</b>	<b>8,954.2</b>	<b>8,968.7</b>	<b>14.5</b>	<b>0.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	40	40	40	41	50	50	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	6	6	6	5	5	5	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (AR 47085) (2746)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
71000 Personal Services	14,961.6	16,738.9	16,738.9	16,800.9	18,193.7	18,237.1	43.4	0.2%
72000 Travel	548.3	650.2	650.2	650.2	694.5	694.5	0.0	0.0%
73000 Services	3,169.1	2,782.5	2,782.5	2,782.5	2,896.5	2,896.5	0.0	0.0%
74000 Commodities	542.0	362.1	362.1	362.1	374.9	374.9	0.0	0.0%
75000 Capital Outlay	0.0	9.9	9.9	9.9	9.9	9.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>19,221.0</b>	<b>20,543.6</b>	<b>20,543.6</b>	<b>20,605.6</b>	<b>22,169.5</b>	<b>22,212.9</b>	<b>43.4</b>	<b>0.2%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	18,812.3	18,968.3	18,968.3	19,035.3	20,922.2	20,959.6	37.4	0.2%
1007 I/A Rcpts (Other)	2.0	48.6	48.6	43.6	43.6	43.6	0.0	0.0%
1061 CIP Rcpts (Other)	406.7	1,526.7	1,526.7	1,526.7	1,203.7	1,209.7	6.0	0.5%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>18,812.3</b>	<b>18,968.3</b>	<b>18,968.3</b>	<b>19,035.3</b>	<b>20,922.2</b>	<b>20,959.6</b>	<b>37.4</b>	<b>0.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>408.7</b>	<b>1,575.3</b>	<b>1,575.3</b>	<b>1,570.3</b>	<b>1,247.3</b>	<b>1,253.3</b>	<b>6.0</b>	<b>0.5%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	118	115	115	114	124	124	0	0.0%
Permanent Part Time	16	16	16	18	18	18	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (AR 47090) (492)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
71000 Personal Services	1,574.9	1,836.9	1,836.9	1,375.2	1,411.1	1,418.6	7.5	0.5%
72000 Travel	53.7	101.8	101.8	101.8	101.8	101.8	0.0	0.0%
73000 Services	2,707.4	2,624.6	2,624.6	2,624.6	1,588.7	1,588.7	0.0	0.0%
74000 Commodities	1,084.0	1,214.8	1,214.8	1,214.8	1,214.8	1,214.8	0.0	0.0%
75000 Capital Outlay	160.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,580.6</b>	<b>5,778.1</b>	<b>5,778.1</b>	<b>5,316.4</b>	<b>4,316.4</b>	<b>4,323.9</b>	<b>7.5</b>	<b>0.2%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	4,759.1	4,758.1	4,758.1	4,296.4	3,310.5	3,318.0	7.5	0.2%
1007 I/A Rcpts (Other)	821.5	1,020.0	1,020.0	1,020.0	1,005.9	1,005.9	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>4,759.1</b>	<b>4,758.1</b>	<b>4,758.1</b>	<b>4,296.4</b>	<b>3,310.5</b>	<b>3,318.0</b>	<b>7.5</b>	<b>0.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>821.5</b>	<b>1,020.0</b>	<b>1,020.0</b>	<b>1,020.0</b>	<b>1,005.9</b>	<b>1,005.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	15	16	16	12	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	1	1	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (AR 47095) (493)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	1,802.9	2,019.2	2,019.2	2,019.2	2,069.2	2,090.8	21.6	1.0%	
72000 Travel	15.3	13.6	13.6	13.6	13.6	13.6	0.0	0.0%	
73000 Services	493.5	546.6	546.6	546.6	505.1	505.1	0.0	0.0%	
74000 Commodities	1,048.0	663.4	663.4	663.4	663.4	663.4	0.0	0.0%	
75000 Capital Outlay	132.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>3,492.3</b>	<b>3,242.8</b>	<b>3,242.8</b>	<b>3,242.8</b>	<b>3,251.3</b>	<b>3,272.9</b>	<b>21.6</b>	<b>0.7%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	3,422.5	3,158.8	3,158.8	3,158.8	3,208.8	3,230.4	21.6	0.7%	
1005 GF/Prgm (DGF)	0.0	41.5	41.5	41.5	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts (Other)	69.8	42.5	42.5	42.5	42.5	42.5	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>3,422.5</b>	<b>3,158.8</b>	<b>3,158.8</b>	<b>3,158.8</b>	<b>3,208.8</b>	<b>3,230.4</b>	<b>21.6</b>	<b>0.7%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>41.5</b>	<b>41.5</b>	<b>41.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>69.8</b>	<b>42.5</b>	<b>42.5</b>	<b>42.5</b>	<b>42.5</b>	<b>42.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	14	14	14	14	14	14	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Director's Office (AR 47097) (2861)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended
71000 Personal Services	353.4	368.2	368.2	368.2	0.0	0.0	0.0 0.0%
72000 Travel	4.5	8.0	8.0	8.0	0.0	0.0	0.0 0.0%
73000 Services	26.2	28.4	28.4	28.4	0.0	0.0	0.0 0.0%
74000 Commodities	4.0	4.1	4.1	4.1	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>388.1</b>	<b>408.7</b>	<b>408.7</b>	<b>408.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	388.1	408.7	408.7	408.7	0.0	0.0	0.0 0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>388.1</b>	<b>408.7</b>	<b>408.7</b>	<b>408.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	3	3	3	3	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0	0 0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Investigations (AR 47099) (2860)

**RDU:** Alaska State Troopers (160)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	940.6	1,067.0	1,067.0	1,067.0	0.0	0.0	0.0	0.0%	
72000 Travel	37.1	36.3	36.3	36.3	0.0	0.0	0.0	0.0%	
73000 Services	92.1	92.6	92.6	92.6	0.0	0.0	0.0	0.0%	
74000 Commodities	9.2	8.7	8.7	8.7	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,079.0</b>	<b>1,204.6</b>	<b>1,204.6</b>	<b>1,204.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	1,079.0	1,204.6	1,204.6	1,204.6	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,079.0</b>	<b>1,204.6</b>	<b>1,204.6</b>	<b>1,204.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	8	8	8	8	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Village Public Safety Officer Program (AR 0) (3047)

**RDU:** Village Public Safety Officer Program (161)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	636.3	641.8	5.5	0.9%	
72000 Travel	0.0	0.0	0.0	0.0	616.9	616.9	0.0	0.0%	
73000 Services	0.0	0.0	0.0	0.0	758.6	758.6	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	266.7	266.7	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	409.5	409.5	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	15,657.0	15,657.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,345.0</b>	<b>18,350.5</b>	<b>5.5</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	18,345.0	18,350.5	5.5	0.0%	
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,345.0</b>	<b>18,350.5</b>	<b>5.5</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	5	5	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** VPSO Contracts (AR 47110) (516)

**RDU:** Village Public Safety Officer Program (161)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	272.4	280.0	280.0	280.0	0.0	0.0	0.0	0.0%	
74000 Commodities	203.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	35.1	0.0	0.0	417.8	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	11,902.6	14,096.6	14,096.6	13,678.8	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>12,413.4</b>	<b>14,376.6</b>	<b>14,376.6</b>	<b>14,376.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	12,413.4	14,376.6	14,376.6	14,376.6	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>12,413.4</b>	<b>14,376.6</b>	<b>14,376.6</b>	<b>14,376.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** VPSO Support (AR 47120) (517)

**RDU:** Village Public Safety Officer Program (161)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	471.4	653.7	653.7	636.0	0.0	0.0	0.0	0.0%	
72000 Travel	125.2	596.8	596.8	616.9	0.0	0.0	0.0	0.0%	
73000 Services	359.9	436.0	436.0	433.6	0.0	0.0	0.0	0.0%	
74000 Commodities	147.7	190.1	190.1	190.1	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,128.9</b>	<b>1,876.6</b>	<b>1,876.6</b>	<b>1,876.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	753.4	1,874.6	1,874.6	1,874.6	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts (Other)	199.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1061 CIP Rcpts (Other)	176.3	2.0	2.0	2.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>753.4</b>	<b>1,874.6</b>	<b>1,874.6</b>	<b>1,874.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>375.5</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	3	5	5	5	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (AR 47155) (519)

**RDU:** Alaska Police Standards Council (162)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	255.8	418.3	418.3	359.6	372.8	375.2	2.4	0.6%	
72000 Travel	166.2	79.0	79.0	161.0	161.0	161.0	0.0	0.0%	
73000 Services	611.9	688.8	688.8	677.5	665.0	665.0	0.0	0.0%	
74000 Commodities	64.8	63.8	63.8	63.8	63.8	63.8	0.0	0.0%	
75000 Capital Outlay	0.0	12.0	12.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,098.7</b>	<b>1,261.9</b>	<b>1,261.9</b>	<b>1,261.9</b>	<b>1,262.6</b>	<b>1,265.0</b>	<b>2.4</b>	<b>0.2%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0%	
1005 GF/Prgm (DGF)	1,098.7	1,261.8	1,261.8	1,261.8	1,262.6	1,265.0	2.4	0.2%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>1,098.7</b>	<b>1,261.8</b>	<b>1,261.8</b>	<b>1,261.8</b>	<b>1,262.6</b>	<b>1,265.0</b>	<b>2.4</b>	<b>0.2%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	4	4	4	4	4	4	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Council on Domestic Violence and Sexual Assault (AR 47185) (521)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	669.6	761.2	761.2	779.2	804.2	810.6	6.4	0.8%	
72000 Travel	203.5	223.7	223.7	223.7	223.7	223.7	0.0	0.0%	
73000 Services	1,499.4	2,123.5	2,123.5	2,105.5	2,081.2	2,081.2	0.0	0.0%	
74000 Commodities	82.2	56.0	56.0	56.0	56.0	56.0	0.0	0.0%	
75000 Capital Outlay	0.0	25.5	25.5	25.5	25.5	25.5	0.0	0.0%	
77000 Grants, Benefits	12,517.1	13,277.5	13,277.5	13,277.5	14,365.0	14,365.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>14,971.8</b>	<b>16,467.4</b>	<b>16,467.4</b>	<b>16,467.4</b>	<b>17,555.6</b>	<b>17,562.0</b>	<b>6.4</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Other)	3,270.6	3,705.1	3,705.1	3,705.1	3,705.1	3,707.3	2.2	0.1%	
1004 Gen Fund (UGF)	10,174.9	11,024.6	11,024.6	11,024.6	12,112.8	12,116.4	3.6	0.0%	
1007 I/A Rcpts (Other)	1,526.3	1,737.7	1,737.7	1,737.7	1,737.7	1,738.3	0.6	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>10,174.9</b>	<b>11,024.6</b>	<b>11,024.6</b>	<b>11,024.6</b>	<b>12,112.8</b>	<b>12,116.4</b>	<b>3.6</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>1,526.3</b>	<b>1,737.7</b>	<b>1,737.7</b>	<b>1,737.7</b>	<b>1,737.7</b>	<b>1,738.3</b>	<b>0.6</b>	<b>0.0%</b>	
<b>Federal</b>	<b>3,270.6</b>	<b>3,705.1</b>	<b>3,705.1</b>	<b>3,705.1</b>	<b>3,705.1</b>	<b>3,707.3</b>	<b>2.2</b>	<b>0.1%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	8	8	8	8	8	8	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Batterers Intervention Program (AR 47220) (2241)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	200.0	200.0	200.0	200.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	200.0	200.0	200.0	200.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (AR 47245) (523)

**RDU:** Statewide Support (165)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
71000 Personal Services	1,125.0	1,174.8	1,174.8	1,174.8	1,198.9	1,202.8	3.9	0.3%
72000 Travel	123.5	111.1	111.1	111.1	111.1	111.1	0.0	0.0%
73000 Services	353.4	273.9	273.9	143.9	131.9	131.9	0.0	0.0%
74000 Commodities	53.0	19.4	19.4	19.4	19.4	19.4	0.0	0.0%
75000 Capital Outlay	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,693.5</b>	<b>1,579.2</b>	<b>1,579.2</b>	<b>1,449.2</b>	<b>1,461.3</b>	<b>1,465.2</b>	<b>3.9</b>	<b>0.3%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	1,122.0	1,121.4	1,121.4	1,121.4	1,125.1	1,127.0	1.9	0.2%
1005 GF/Prgm (DGF)	0.0	0.0	0.0	0.0	8.0	8.0	0.0	0.0%
1007 I/A Rcpts (Other)	469.0	457.8	457.8	327.8	328.2	330.2	2.0	0.6%
1061 CIP Rcpts (Other)	102.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>1,122.0</b>	<b>1,121.4</b>	<b>1,121.4</b>	<b>1,121.4</b>	<b>1,125.1</b>	<b>1,127.0</b>	<b>1.9</b>	<b>0.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>571.5</b>	<b>457.8</b>	<b>457.8</b>	<b>327.8</b>	<b>328.2</b>	<b>330.2</b>	<b>2.0</b>	<b>0.6%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	8	8	8	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	1	1	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Training Academy (AR 47260) (524)

**RDU:** Statewide Support (165)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
71000 Personal Services	1,564.6	1,594.5	1,594.5	1,594.5	1,658.9	1,664.6	5.7	0.3%
72000 Travel	143.1	175.9	175.9	175.9	175.9	175.9	0.0	0.0%
73000 Services	354.2	499.0	499.0	499.0	499.0	499.0	0.0	0.0%
74000 Commodities	405.3	197.6	197.6	197.6	212.6	212.6	0.0	0.0%
75000 Capital Outlay	37.1	21.5	21.5	21.5	21.5	21.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,504.3</b>	<b>2,488.5</b>	<b>2,488.5</b>	<b>2,488.5</b>	<b>2,567.9</b>	<b>2,573.6</b>	<b>5.7</b>	<b>0.2%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	1,782.8	1,786.1	1,786.1	1,786.1	1,800.5	1,805.2	4.7	0.3%
1005 GF/Prgm (DGF)	10.8	19.3	19.3	19.3	34.3	34.3	0.0	0.0%
1007 I/A Rcpts (Other)	710.7	683.1	683.1	683.1	733.1	734.1	1.0	0.1%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>1,782.8</b>	<b>1,786.1</b>	<b>1,786.1</b>	<b>1,786.1</b>	<b>1,800.5</b>	<b>1,805.2</b>	<b>4.7</b>	<b>0.3%</b>
<b>Designated General (DGF)</b>	<b>10.8</b>	<b>19.3</b>	<b>19.3</b>	<b>19.3</b>	<b>34.3</b>	<b>34.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>710.7</b>	<b>683.1</b>	<b>683.1</b>	<b>683.1</b>	<b>733.1</b>	<b>734.1</b>	<b>1.0</b>	<b>0.1%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	12	12	12	12	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Administrative Services (AR 47280) (525)

**RDU:** Statewide Support (165)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
71000 Personal Services	2,577.5	3,092.6	3,092.6	3,414.2	3,417.8	3,455.2	37.4	1.1%
72000 Travel	67.2	23.7	23.7	23.7	23.7	23.7	0.0	0.0%
73000 Services	1,052.2	1,055.0	1,055.0	863.4	863.4	863.4	0.0	0.0%
74000 Commodities	110.2	73.8	73.8	73.8	73.8	73.8	0.0	0.0%
75000 Capital Outlay	36.6	2.0	2.0	2.0	2.0	2.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,843.7</b>	<b>4,247.1</b>	<b>4,247.1</b>	<b>4,377.1</b>	<b>4,380.7</b>	<b>4,418.1</b>	<b>37.4</b>	<b>0.9%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	3,045.4	3,197.8	3,197.8	3,197.8	3,200.8	3,224.5	23.7	0.7%
1007 I/A Rcpts (Other)	798.3	1,049.3	1,049.3	1,179.3	1,179.9	1,193.6	13.7	1.2%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>3,045.4</b>	<b>3,197.8</b>	<b>3,197.8</b>	<b>3,197.8</b>	<b>3,200.8</b>	<b>3,224.5</b>	<b>23.7</b>	<b>0.7%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>798.3</b>	<b>1,049.3</b>	<b>1,049.3</b>	<b>1,179.3</b>	<b>1,179.9</b>	<b>1,193.6</b>	<b>13.7</b>	<b>1.2%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	32	32	32	34	34	34	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wing Civil Air Patrol (AR 47300) (526)

**RDU:** Statewide Support (165)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	553.5	553.5	553.5	553.5	553.5	553.5	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	553.5	553.5	553.5	553.5	553.5	553.5	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Alcoholic Beverage Control Board (AR 29645) (2690)

**RDU:** Statewide Support (165)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	1,080.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	78.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	262.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,455.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	1,352.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,352.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>102.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	11	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Statewide Information Technology Services (AR 0) (3050)

**RDU:** Statewide Support (165)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
71000 Personal Services	0.0	0.0	0.0	0.0	6,362.7	6,427.9	65.2	1.0%
72000 Travel	0.0	0.0	0.0	0.0	122.2	122.2	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	2,520.7	2,520.7	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	158.4	158.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	186.3	186.3	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,350.3</b>	<b>9,415.5</b>	<b>65.2</b>	<b>0.7%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Other)	0.0	0.0	0.0	0.0	633.6	634.8	1.2	0.2%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	4,803.2	4,846.8	43.6	0.9%
1005 GF/Prgm (DGF)	0.0	0.0	0.0	0.0	1,070.1	1,079.0	8.9	0.8%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	2,843.4	2,854.9	11.5	0.4%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,803.2</b>	<b>4,846.8</b>	<b>43.6</b>	<b>0.9%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,070.1</b>	<b>1,079.0</b>	<b>8.9</b>	<b>0.8%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,843.4</b>	<b>2,854.9</b>	<b>11.5</b>	<b>0.4%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>633.6</b>	<b>634.8</b>	<b>1.2</b>	<b>0.2%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	67	67	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	1	1	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Public Safety Information Network (AR 47315) (528)

**RDU:** Statewide Support (165)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	2,573.7	3,015.6	3,015.6	2,855.6	0.0	0.0	0.0	0.0%	
72000 Travel	23.6	22.3	22.3	22.3	0.0	0.0	0.0	0.0%	
73000 Services	728.0	522.3	522.3	737.3	0.0	0.0	0.0	0.0%	
74000 Commodities	82.8	51.9	51.9	51.9	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	17.0	36.2	36.2	36.2	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>3,425.1</b>	<b>3,648.3</b>	<b>3,648.3</b>	<b>3,703.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Other)	29.3	131.7	131.7	131.7	0.0	0.0	0.0	0.0%	
1004 Gen Fund (UGF)	1,938.2	2,300.8	2,300.8	2,300.8	0.0	0.0	0.0	0.0%	
1005 GF/Prgm (DGF)	68.7	70.0	70.0	70.0	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts (Other)	1,335.4	1,145.8	1,145.8	1,200.8	0.0	0.0	0.0	0.0%	
1061 CIP Rcpts (Other)	53.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,938.2</b>	<b>2,300.8</b>	<b>2,300.8</b>	<b>2,300.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>68.7</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>1,388.9</b>	<b>1,145.8</b>	<b>1,145.8</b>	<b>1,200.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>29.3</b>	<b>131.7</b>	<b>131.7</b>	<b>131.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	26	26	26	26	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (AR 47350) (1190)

**RDU:** Statewide Support (165)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	3,020.6	3,279.5	3,279.5	3,279.5	0.0	0.0	0.0	0.0%	
72000 Travel	32.3	99.9	115.9	115.9	0.0	0.0	0.0	0.0%	
73000 Services	900.1	1,348.0	1,380.0	1,380.0	0.0	0.0	0.0	0.0%	
74000 Commodities	73.8	106.5	106.5	106.5	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	176.6	150.1	150.1	150.1	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>4,203.4</b>	<b>4,984.0</b>	<b>5,032.0</b>	<b>5,032.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Other)	203.7	501.9	501.9	501.9	0.0	0.0	0.0	0.0%	
1004 Gen Fund (UGF)	2,257.1	2,420.9	2,468.9	2,468.9	0.0	0.0	0.0	0.0%	
1005 GF/Prgm (DGF)	667.6	1,000.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts (Other)	1,075.0	1,061.2	1,061.2	1,061.2	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>2,257.1</b>	<b>2,420.9</b>	<b>2,468.9</b>	<b>2,468.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>667.6</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>1,075.0</b>	<b>1,061.2</b>	<b>1,061.2</b>	<b>1,061.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>203.7</b>	<b>501.9</b>	<b>501.9</b>	<b>501.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	39	39	39	39	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	1	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Laboratory Services (AR 47375) (527)

**RDU:** Statewide Support (165)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
71000 Personal Services	4,016.9	4,312.4	4,312.4	4,312.4	4,315.3	4,361.2	45.9	1.1%
72000 Travel	134.4	116.9	116.9	116.9	116.9	116.9	0.0	0.0%
73000 Services	851.3	864.1	864.1	809.1	919.1	919.1	0.0	0.0%
74000 Commodities	471.5	393.1	393.1	393.1	393.1	393.1	0.0	0.0%
75000 Capital Outlay	203.7	33.0	33.0	33.0	33.0	33.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,677.8</b>	<b>5,719.5</b>	<b>5,719.5</b>	<b>5,664.5</b>	<b>5,777.4</b>	<b>5,823.3</b>	<b>45.9</b>	<b>0.8%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Other)	374.3	414.5	414.5	414.5	414.5	414.5	0.0	0.0%
1003 G/F Match (UGF)	0.0	13.3	13.3	13.3	13.3	13.3	0.0	0.0%
1004 Gen Fund (UGF)	4,839.2	5,059.1	5,059.1	5,059.1	5,062.0	5,107.1	45.1	0.9%
1007 I/A Rcpts (Other)	93.8	161.0	161.0	106.0	106.0	106.8	0.8	0.8%
1061 CIP Rcpts (Other)	370.5	71.6	71.6	71.6	181.6	181.6	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>4,839.2</b>	<b>5,072.4</b>	<b>5,072.4</b>	<b>5,072.4</b>	<b>5,075.3</b>	<b>5,120.4</b>	<b>45.1</b>	<b>0.9%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>464.3</b>	<b>232.6</b>	<b>232.6</b>	<b>177.6</b>	<b>287.6</b>	<b>288.4</b>	<b>0.8</b>	<b>0.3%</b>
<b>Federal</b>	<b>374.3</b>	<b>414.5</b>	<b>414.5</b>	<b>414.5</b>	<b>414.5</b>	<b>414.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	41	42	42	42	42	42	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Facility Maintenance (AR 47410) (2368)

**RDU:** Statewide Support (165)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	0.0	0.0	0.0	0.0	551.0	551.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	57.8	57.8	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	608.8	608.8	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** DPS State Facilities Rent (AR 47412) (2469)

**RDU:** Statewide Support (165)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	114.4	114.4	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	114.4	114.4	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Victims for Justice (AR 47400) (2216)

**RDU:** Victims for Justice (388)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	100.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	100.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Facility Maintenance (AR 47410) (2368)

**RDU:** Statewide Facility Maintenance (376)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	162.6	551.0	551.0	551.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	446.2	57.8	57.8	57.8	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>									
1007 I/A Rcpts (Other)	608.8	608.8	608.8	608.8	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** DPS State Facilities Rent (AR 47412) (2469)

**RDU:** DPS State Facilities Rent (409)

	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	114.4	114.4	114.4	114.4	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%