

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Public Safety

**Results Delivery Unit
Component**

	FY2013 Management Plan (9920)						FY2014 Governor (10289)						FY2014 Governor Amended (10462)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Fire and Life Safety																		
Fire and Life Safety																		
	0.0	0.0	0.0	0.0	0.0	0	2,440.0	2,335.1	408.6	851.2	6,034.9	28	2,455.8	2,341.7	409.7	851.2	6,058.4	28
Fire and Life Safety Operations																		
	1,485.3	1,136.2	451.7	0.0	3,073.2	21	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Training and Education Bureau																		
	958.4	1,172.9	56.6	851.2	3,039.1	8	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																		
	2,443.7	2,309.1	508.3	851.2	6,112.3	29	2,440.0	2,335.1	408.6	851.2	6,034.9	28	2,455.8	2,341.7	409.7	851.2	6,058.4	28
Alaska Fire Standards Council																		
AK Fire Standards Council																		
	250.9	0.0	253.9	0.0	504.8	2	250.9	0.0	253.9	0.0	504.8	2	253.4	0.0	253.9	0.0	507.3	2
RDU Total:																		
	250.9	0.0	253.9	0.0	504.8	2	250.9	0.0	253.9	0.0	504.8	2	253.4	0.0	253.9	0.0	507.3	2
Alaska State Troopers																		
Special Projects																		
	1,848.5	0.0	8,864.9	2,235.3	12,948.7	25	4,854.0	0.0	4,027.5	2,103.7	10,985.2	24	4,858.9	0.0	4,029.4	2,103.7	10,992.0	24
AK ST Troopers Director's Office																		
	395.0	0.0	0.0	0.0	395.0	3	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
AK Bureau of Judicial Svcs																		
	4,375.5	61.4	0.0	0.0	4,436.9	35	4,219.8	61.4	0.0	0.0	4,281.2	35	4,225.7	61.9	0.0	0.0	4,287.6	35
Prisoner Transportation																		
	2,534.2	0.0	70.0	0.0	2,604.2	0	2,784.2	0.0	70.0	0.0	2,854.2	0	2,784.2	0.0	70.0	0.0	2,854.2	0
Search and Rescue																		
	577.9	0.0	0.0	0.0	577.9	0	577.9	0.0	0.0	0.0	577.9	0	577.9	0.0	0.0	0.0	577.9	0
Rural Trooper Housing																		
	1,764.8	1,145.5	0.0	0.0	2,910.3	0	1,764.8	1,145.5	0.0	0.0	2,910.3	0	1,764.8	1,645.5	0.0	0.0	3,410.3	0
SW Drug and Alcohol Enforcement																		
	0.0	0.0	0.0	0.0	0.0	0	7,893.2	0.0	0.0	3,135.4	11,028.6	43	7,907.0	0.0	0.0	3,136.7	11,043.7	43
Narcotics Task Force																		
	2,672.0	0.0	0.0	5,729.5	8,401.5	20	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0

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Alaska State Troopers																		
AK Bureau of Alcohol and Drug																		
	5,356.2	0.0	0.0	0.0	5,356.2	28	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
AST Detachments																		
	63,328.8	0.0	517.3	0.0	63,846.1	357	68,455.6	0.0	532.3	0.0	68,987.9	378	68,755.3	0.0	533.5	0.0	69,288.8	378
Alaska Bureau of Investigation																		
	6,817.5	0.0	0.0	0.0	6,817.5	41	8,954.2	0.0	0.0	0.0	8,954.2	50	8,968.7	0.0	0.0	0.0	8,968.7	50
Alaska Wildlife Troopers																		
	19,035.3	0.0	1,570.3	0.0	20,605.6	114	20,922.2	0.0	1,247.3	0.0	22,169.5	124	20,959.6	0.0	1,253.3	0.0	22,212.9	124
AK W-life Troopers Aircraft Sect																		
	4,296.4	0.0	1,020.0	0.0	5,316.4	12	3,310.5	0.0	1,005.9	0.0	4,316.4	12	3,318.0	0.0	1,005.9	0.0	4,323.9	12
AK W-life Troopers Marine Enforc																		
	3,158.8	41.5	42.5	0.0	3,242.8	14	3,208.8	0.0	42.5	0.0	3,251.3	14	3,230.4	0.0	42.5	0.0	3,272.9	14
AK W-life Troopers Director's Of																		
	408.7	0.0	0.0	0.0	408.7	3	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
AK Wildlife Troopers Investigati																		
	1,204.6	0.0	0.0	0.0	1,204.6	8	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																		
	117,774.2	1,248.4	12,085.0	7,964.8	139,072.4	660	126,945.2	1,206.9	6,925.5	5,239.1	140,316.7	680	127,350.5	1,707.4	6,934.6	5,240.4	141,232.9	680
Village Public Safety Officer Program																		
Village Public Safety Officer Pg																		
	0.0	0.0	0.0	0.0	0.0	0	18,345.0	0.0	0.0	0.0	18,345.0	5	18,350.5	0.0	0.0	0.0	18,350.5	5
VPSO Contracts																		
	14,376.6	0.0	0.0	0.0	14,376.6	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
VPSO Support																		
	1,874.6	0.0	2.0	0.0	1,876.6	5	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																		
	16,251.2	0.0	2.0	0.0	16,253.2	5	18,345.0	0.0	0.0	0.0	18,345.0	5	18,350.5	0.0	0.0	0.0	18,350.5	5

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Alaska Police Standards Council																	
AK Police Standards Council																	
0.1	1,261.8	0.0	0.0	1,261.9	4	0.0	1,262.6	0.0	0.0	1,262.6	4	0.0	1,265.0	0.0	0.0	1,265.0	4
RDU Total:						0.1	1,261.8	0.0	0.0	1,261.9	4	0.0	1,262.6	0.0	0.0	1,262.6	4
Council on Domestic Violence and Sexual Assault																	
Domestic Viol/Sexual Assault																	
11,024.6	0.0	1,737.7	3,705.1	16,467.4	8	12,112.8	0.0	1,737.7	3,705.1	17,555.6	8	12,116.4	0.0	1,738.3	3,707.3	17,562.0	8
Batterers Intervention Program																	
200.0	0.0	0.0	0.0	200.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:						11,224.6	0.0	1,737.7	3,705.1	16,667.4	8	12,112.8	0.0	1,737.7	3,705.1	17,555.6	8
Statewide Support																	
Commissioner's Office																	
1,121.4	0.0	327.8	0.0	1,449.2	8	1,125.1	8.0	328.2	0.0	1,461.3	8	1,127.0	8.0	330.2	0.0	1,465.2	8
Training Academy																	
1,786.1	19.3	683.1	0.0	2,488.5	12	1,800.5	34.3	733.1	0.0	2,567.9	12	1,805.2	34.3	734.1	0.0	2,573.6	12
Administrative Services																	
3,197.8	0.0	1,179.3	0.0	4,377.1	34	3,200.8	0.0	1,179.9	0.0	4,380.7	34	3,224.5	0.0	1,193.6	0.0	4,418.1	34
Civil Air Patrol																	
553.5	0.0	0.0	0.0	553.5	0	553.5	0.0	0.0	0.0	553.5	0	553.5	0.0	0.0	0.0	553.5	0
Statewide Info Technology Svcs																	
0.0	0.0	0.0	0.0	0.0	0	4,803.2	1,070.1	2,843.4	633.6	9,350.3	67	4,846.8	1,079.0	2,854.9	634.8	9,415.5	67
APSIN																	
2,300.8	70.0	1,200.8	131.7	3,703.3	26	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Alaska Criminal Records and ID																	
2,468.9	1,000.0	1,061.2	501.9	5,032.0	39	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Laboratory Services																	
5,072.4	0.0	177.6	414.5	5,664.5	42	5,075.3	0.0	287.6	414.5	5,777.4	42	5,120.4	0.0	288.4	414.5	5,823.3	42
Facility Maintenance																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	608.8	0.0	608.8	0

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Statewide Support																		
DPS State Facilities Rent																		
	0.0	0.0	0.0	0.0	0.0	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
RDU Total:	16,500.9	1,089.3	4,629.8	1,048.1	23,268.1	161	16,672.8	1,112.4	5,981.0	1,048.1	24,814.3	163	16,791.8	1,121.3	6,010.0	1,049.3	24,972.4	163
Statewide Facility Maintenance																		
Facility Maintenance																		
	0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:	0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
DPS State Facilities Rent																		
DPS State Facilities Rent																		
	114.4	0.0	0.0	0.0	114.4	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:	114.4	0.0	0.0	0.0	114.4	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Dept Total:	164,560.0	5,908.6	19,825.5	13,569.2	203,863.3	869	176,766.7	5,917.0	15,306.7	10,843.5	208,833.9	890	177,318.4	6,435.4	15,346.5	10,848.2	209,948.5	890
Permanent Full Time:						869						890						890
Permanent Part Time:						18						18						18
Non Permanent:						17						17						17
Total Positions:						904						925						925