

**Department Totals - Operating Budget**  
**Department of Public Safety**

Description	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
<b>Department Totals</b>	183,387.5	201,213.6	203,863.3	203,863.3	208,833.9	209,948.5	1,114.6	0.5%
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	6,720.6	10,967.5	10,967.5	10,967.5	10,843.5	10,848.2	4.7	0.0%
1003 G/F Match (UGF)	670.3	706.6	706.6	706.6	706.6	706.6	0.0	0.0%
1004 Gen Fund (UGF)	154,547.0	163,805.4	163,853.4	163,853.4	176,060.1	176,611.8	551.7	0.3%
1005 GF/Prgm (DGF)	5,898.3	5,908.6	5,908.6	5,908.6	5,917.0	6,435.4	518.4	8.8%
1007 I/A Rcpts (Other)	8,532.0	9,067.4	9,067.4	9,067.4	9,601.0	9,633.3	32.3	0.3%
1055 IA/OIL HAZ (Other)	49.0	49.0	49.0	49.0	49.0	49.4	0.4	0.8%
1061 CIP Rcpts (Other)	5,387.8	10,455.2	10,455.2	10,455.2	5,402.8	5,409.9	7.1	0.1%
1108 Stat Desig (Other)	31.9	253.9	253.9	253.9	253.9	253.9	0.0	0.0%
1212 Fed ARRA (Fed)	1,550.6	0.0	2,601.7	2,601.7	0.0	0.0	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	155,217.3	164,512.0	164,560.0	164,560.0	176,766.7	177,318.4	551.7	0.3%
Designated General (DGF)	5,898.3	5,908.6	5,908.6	5,908.6	5,917.0	6,435.4	518.4	8.8%
Other Funds	14,000.7	19,825.5	19,825.5	19,825.5	15,306.7	15,346.5	39.8	0.3%
Federal Funds	8,271.2	10,967.5	13,569.2	13,569.2	10,843.5	10,848.2	4.7	0.0%