

Deferred Maintenance, Renewal, Repair and Equipment**FY2014 Request: \$1,307,000****Reference No: 41788****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Jeff Hoover**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-5488**Brief Summary and Statement of Need:**

This annual project provides deferred maintenance funding for Department of Public Safety state-owned buildings throughout Alaska. The department occupies various facilities in 66 statewide locations with a number of electrical/mechanical code issues, as well as energy and security improvements that need to be addressed. Storing evidence, protecting department-owned equipment, and providing employees with good working conditions allows the department to meet its mission and accomplish stated results.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$1,307,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$8,057,000
Total:	\$1,307,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$8,057,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P128 L33 SB160 \$1,350,000
 Sec1 Ch5 SLA2011 P96 L17 SB46 \$1,350,000
 Sec7 Ch43 SLA2010 P13 L25 SB230 \$1,350,000
 Sec1 Ch15 SLA2009 P18 L32 SB75 \$602,800
 Sec1 Ch29 SLA2008 P154 L9 SB221 \$1,715,000
 Sec1 Ch82 SLA2006 P81 L17 SB231 \$1,100,000
 Sec1 Ch3 SLA2005 P64 L11 SB46 \$500,000

Project Description/Justification:

This project is for corrective and preventative maintenance and improvements at state-owned facilities in locations throughout Alaska. Facilities include both Alaska State Trooper and Alaska Wildlife Trooper posts and aircraft hangars, housing facilities, and evidence storage areas.

Many of the department's facilities are becoming increasingly maintenance-intensive as they age; some facilities are more than 30 years old. Funding for regularly scheduled preventative

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maintenance, as well for emergency repairs, is essential to keep these facilities useful or even habitable.

Priorities and cost estimates frequently change to accommodate emergency maintenance projects. The department can provide a facility maintenance list of over \$6 million in various projects of which this capital request will go towards the most critical. Examples include electrical and mechanical code compliance issues, along with energy and security improvements. Mostly general allocations are established for this project in order to keep the project administration flexible for the department to adapt to changing conditions (e.g. weather or personnel can delay a project).

Project	Amount	Location
Fairbanks – Detachment Facility Repair and Maintenance	225,000	Fairbanks Areawide (HD 1-5)
Sitka – Training Academy Energy Upgrades	225,000	Sitka Southeast Islands (HD 34)
Rural Trooper Housing Repair and Improvements	225,000	Statewide (HD 1-40)
Statewide Facilities Deferred Maintenance	632,000	Statewide (HD 1-40)
Total	1,307,000	