

**Statewide Facilities Deferred Maintenance**

**FY2014 Request: \$632,000**

**Reference No: 51807**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Public Protection

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Jeff Hoover

**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-5488

**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment

**Brief Summary and Statement of Need:**

This project provides architectural, mechanical, structural, and electrical code repairs and upgrades for Department of Public Safety (DPS) facilities statewide. The DPS has various facilities in 66 statewide locations with a number of electrical/mechanical code issues, as well as energy and security improvements that need to be addressed.

<b>Funding:</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>Total</b>
Gen Fund	\$632,000						\$632,000
<b>Total:</b>	<b>\$632,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$632,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch17 SLA2012 P129 L17 SB160 \$147,000

Sec1 Ch5 SLA2011 P97 L12 SB46 \$99,000

**Project Description/Justification:**

This project will address the most critical maintenance needs and project examples are shown below. Priorities and cost estimates frequently change to accommodate emergency maintenance projects so projects may be added and deleted as needed.

<b>Project</b>	<b>Amount</b>
Emergency Generator Maintenance	91,000
Secure Entry Upgrades	75,000
Overhead Door Maintenance	42,000
Electrical Upgrades	25,000
Statewide Miscellaneous Repairs and Upgrades	399,000
<b>Total</b>	<b>632,000</b>

Statewide miscellaneous repairs and upgrades include:

1. Replace floor finishes due to possible hazardous materials in various facilities and posts.
2. Construct separate public restrooms in posts across the state.
3. Install exit signs in post facilities.
4. Provide OSHA compliant access to fan room and fire tape fan room.
5. Construct ammo storage room that's non-combustible.
6. Install pipe supports for plumbing.
7. Install seismic bracing for heating and plumbing systems.
8. Install eyewash station in lab area.
9. Replace fume hood with pre-manufactured unit.
10. Install backflow prevention.
11. Install plumbing for washer and dryer.
12. Remove combustibles from plenum and store in combustible storage area.
13. Install emergency lighting.

Install conduit support and GFCI, relocate horn and strobe and replace worn receptacles throughout facilities.