

**UGF/DGF/Other/Fed Summary by Component (3 Scenario)**  
**Public Safety**

**Results Delivery Unit  
Component**

FY2014 Governor Amended (10462)						Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Fire and Life Safety</b>																	
<b>Fire and Life Safety</b>																	
2,455.8	2,341.7	409.7	851.2	6,058.4	28	2,457.2	2,341.7	409.7	851.2	6,059.8	28	2,457.2	2,341.7	409.7	851.2	6,059.8	28
<b>RDU Total:</b>																	
<b>2,455.8</b>	<b>2,341.7</b>	<b>409.7</b>	<b>851.2</b>	<b>6,058.4</b>	<b>28</b>	<b>2,457.2</b>	<b>2,341.7</b>	<b>409.7</b>	<b>851.2</b>	<b>6,059.8</b>	<b>28</b>	<b>2,457.2</b>	<b>2,341.7</b>	<b>409.7</b>	<b>851.2</b>	<b>6,059.8</b>	<b>28</b>
<b>Alaska Fire Standards Council</b>																	
<b>AK Fire Standards Council</b>																	
253.4	0.0	253.9	0.0	507.3	2	253.4	0.0	253.9	0.0	507.3	2	253.4	0.0	253.9	0.0	507.3	2
<b>RDU Total:</b>																	
<b>253.4</b>	<b>0.0</b>	<b>253.9</b>	<b>0.0</b>	<b>507.3</b>	<b>2</b>	<b>253.4</b>	<b>0.0</b>	<b>253.9</b>	<b>0.0</b>	<b>507.3</b>	<b>2</b>	<b>253.4</b>	<b>0.0</b>	<b>253.9</b>	<b>0.0</b>	<b>507.3</b>	<b>2</b>
<b>Alaska State Troopers</b>																	
<b>Special Projects</b>																	
4,858.9	0.0	4,029.4	2,103.7	10,992.0	24	3,767.6	0.0	4,029.4	2,103.7	9,900.7	24	3,767.6	0.0	4,029.4	2,103.7	9,900.7	24
<b>AK Bureau of Judicial Svcs</b>																	
4,225.7	61.9	0.0	0.0	4,287.6	35	4,225.7	61.9	0.0	0.0	4,287.6	35	4,225.7	61.9	0.0	0.0	4,287.6	35
<b>Prisoner Transportation</b>																	
2,784.2	0.0	70.0	0.0	2,854.2	0	2,784.2	0.0	70.0	0.0	2,854.2	0	2,784.2	0.0	70.0	0.0	2,854.2	0
<b>Search and Rescue</b>																	
577.9	0.0	0.0	0.0	577.9	0	577.9	0.0	0.0	0.0	577.9	0	577.9	0.0	0.0	0.0	577.9	0
<b>Rural Trooper Housing</b>																	
1,764.8	1,645.5	0.0	0.0	3,410.3	0	1,514.8	1,645.5	0.0	0.0	3,160.3	0	1,514.8	1,645.5	0.0	0.0	3,160.3	0
<b>SW Drug and Alcohol Enforcement</b>																	
7,907.0	0.0	0.0	3,136.7	11,043.7	43	7,907.0	0.0	0.0	3,136.7	11,043.7	43	7,907.0	0.0	0.0	3,136.7	11,043.7	43
<b>AST Detachments</b>																	
68,755.3	0.0	533.5	0.0	69,288.8	378	68,003.5	0.0	533.5	0.0	68,537.0	376	68,003.5	0.0	533.5	0.0	68,537.0	376
<b>Alaska Bureau of Investigation</b>																	
8,968.7	0.0	0.0	0.0	8,968.7	50	8,141.5	0.0	0.0	0.0	8,141.5	47	8,141.5	0.0	0.0	0.0	8,141.5	47
<b>Alaska Wildlife Troopers</b>																	
20,959.6	0.0	1,253.3	0.0	22,212.9	124	20,961.3	0.0	1,253.3	0.0	22,214.6	124	20,961.3	0.0	1,253.3	0.0	22,214.6	124
<b>AK W-life Troopers Aircraft Sect</b>																	
3,318.0	0.0	1,005.9	0.0	4,323.9	12	3,318.0	0.0	1,005.9	0.0	4,323.9	12	3,318.0	0.0	1,005.9	0.0	4,323.9	12

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<b>Alaska State Troopers</b>																	
<b>AK W-life Troopers Marine Enforc</b>																	
3,230.4	0.0	42.5	0.0	3,272.9	14	3,230.4	0.0	42.5	0.0	3,272.9	14	3,230.4	0.0	42.5	0.0	3,272.9	14
<b>RDU Total:</b>																	
<b>127,350.5</b>	<b>1,707.4</b>	<b>6,934.6</b>	<b>5,240.4</b>	<b>141,232.9</b>	<b>680</b>	<b>124,431.9</b>	<b>1,707.4</b>	<b>6,934.6</b>	<b>5,240.4</b>	<b>138,314.3</b>	<b>675</b>	<b>124,431.9</b>	<b>1,707.4</b>	<b>6,934.6</b>	<b>5,240.4</b>	<b>138,314.3</b>	<b>675</b>
<b>Village Public Safety Officer Program</b>																	
<b>Village Public Safety Officer Pg</b>																	
18,350.5	0.0	0.0	0.0	18,350.5	5	16,555.3	0.0	0.0	0.0	16,555.3	5	16,555.3	0.0	0.0	0.0	16,555.3	5
<b>RDU Total:</b>																	
<b>18,350.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,350.5</b>	<b>5</b>	<b>16,555.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,555.3</b>	<b>5</b>	<b>16,555.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,555.3</b>	<b>5</b>
<b>Alaska Police Standards Council</b>																	
<b>AK Police Standards Council</b>																	
0.0	1,265.0	0.0	0.0	1,265.0	4	0.0	1,272.1	0.0	0.0	1,272.1	4	0.0	1,272.1	0.0	0.0	1,272.1	4
<b>RDU Total:</b>																	
<b>0.0</b>	<b>1,265.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,265.0</b>	<b>4</b>	<b>0.0</b>	<b>1,272.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,272.1</b>	<b>4</b>	<b>0.0</b>	<b>1,272.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,272.1</b>	<b>4</b>
<b>Council on Domestic Violence and Sexual Assault</b>																	
<b>Domestic Viol/Sexual Assault</b>																	
12,116.4	0.0	1,738.3	3,707.3	17,562.0	8	11,774.7	0.0	1,738.3	3,707.3	17,220.3	8	11,774.7	0.0	1,738.3	3,707.3	17,220.3	8
<b>RDU Total:</b>																	
<b>12,116.4</b>	<b>0.0</b>	<b>1,738.3</b>	<b>3,707.3</b>	<b>17,562.0</b>	<b>8</b>	<b>11,774.7</b>	<b>0.0</b>	<b>1,738.3</b>	<b>3,707.3</b>	<b>17,220.3</b>	<b>8</b>	<b>11,774.7</b>	<b>0.0</b>	<b>1,738.3</b>	<b>3,707.3</b>	<b>17,220.3</b>	<b>8</b>
<b>Statewide Support</b>																	
<b>Commissioner's Office</b>																	
1,127.0	8.0	330.2	0.0	1,465.2	8	1,145.2	8.0	332.8	0.0	1,486.0	8	1,145.2	8.0	332.8	0.0	1,486.0	8
<b>Training Academy</b>																	
1,805.2	34.3	734.1	0.0	2,573.6	12	1,805.2	34.3	734.1	0.0	2,573.6	12	1,805.2	34.3	734.1	0.0	2,573.6	12
<b>Administrative Services</b>																	
3,224.5	0.0	1,193.6	0.0	4,418.1	34	3,234.6	0.0	1,193.6	0.0	4,428.2	34	3,234.6	0.0	1,193.6	0.0	4,428.2	34
<b>Civil Air Patrol</b>																	
553.5	0.0	0.0	0.0	553.5	0	553.5	0.0	0.0	0.0	553.5	0	553.5	0.0	0.0	0.0	553.5	0

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<b>Statewide Support</b>																	
<b>Statewide Info Technology Svcs</b>																	
4,846.8	1,079.0	2,854.9	634.8	9,415.5	67	4,847.9	1,079.4	2,854.9	634.8	9,417.0	67	4,847.9	1,079.4	2,854.9	634.8	9,417.0	67
<b>Laboratory Services</b>																	
5,120.4	0.0	288.4	414.5	5,823.3	42	5,120.4	0.0	288.4	414.5	5,823.3	42	5,120.4	0.0	288.4	414.5	5,823.3	42
<b>Facility Maintenance</b>																	
0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	608.8	0.0	608.8	0
<b>DPS State Facilities Rent</b>																	
114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
<b>RDU Total:</b>																	
<b>16,791.8</b>	<b>1,121.3</b>	<b>6,010.0</b>	<b>1,049.3</b>	<b>24,972.4</b>	<b>163</b>	<b>16,821.2</b>	<b>1,121.7</b>	<b>6,012.6</b>	<b>1,049.3</b>	<b>25,004.8</b>	<b>163</b>	<b>16,821.2</b>	<b>1,121.7</b>	<b>6,012.6</b>	<b>1,049.3</b>	<b>25,004.8</b>	<b>163</b>
<b>Dept Total:</b>																	
<b>177,318.4</b>	<b>6,435.4</b>	<b>15,346.5</b>	<b>10,848.2</b>	<b>209,948.5</b>	<b>890</b>	<b>172,293.7</b>	<b>6,442.9</b>	<b>15,349.1</b>	<b>10,848.2</b>	<b>204,933.9</b>	<b>885</b>	<b>172,293.7</b>	<b>6,442.9</b>	<b>15,349.1</b>	<b>10,848.2</b>	<b>204,933.9</b>	<b>885</b>
<b>Permanent Full Time:</b>					890						885						885
<b>Permanent Part Time:</b>					18						18						18
<b>Non Permanent:</b>					17						17						17
<b>Total Positions:</b>					<b>925</b>						<b>920</b>						<b>920</b>