

GF & Other Funds

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Fire and Life Safety								
Fire and Life Safety	0.0	0.0	0.0	5,207.2	5,208.6	5,208.6	0.0	0.0%
Fire and Life Safety Operations	3,073.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Training and Education Bureau	2,187.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	5,261.1	0.0	0.0	5,207.2	5,208.6	5,208.6	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	504.8	0.0	0.0	507.3	507.3	507.3	0.0	0.0%
RDU Total:	504.8	0.0	0.0	507.3	507.3	507.3	0.0	0.0%
Alaska State Troopers								
Special Projects	10,713.4	0.0	0.0	8,888.3	7,797.0	7,797.0	0.0	0.0%
AK ST Troopers Director's Office	395.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Bureau of Judicial Svcs	4,436.9	0.0	0.0	4,287.6	4,287.6	4,287.6	0.0	0.0%
Prisoner Transportation	2,604.2	0.0	0.0	2,854.2	2,854.2	2,854.2	0.0	0.0%
Search and Rescue	577.9	0.0	0.0	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,910.3	160.0	160.0	3,410.3	3,160.3	3,160.3	0.0	0.0%
SW Drug and Alcohol Enforceme	0.0	0.0	0.0	7,907.0	7,907.0	7,907.0	0.0	0.0%
Narcotics Task Force	2,672.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Bureau of Alcohol and Drug	5,356.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AST Detachments	63,846.1	-44.2	-44.2	69,288.8	68,537.0	68,537.0	0.0	0.0%
Alaska Bureau of Investigation	6,817.5	0.0	0.0	8,968.7	8,141.5	8,141.5	0.0	0.0%
Alaska Wildlife Troopers	20,605.6	0.0	0.0	22,212.9	22,214.6	22,214.6	0.0	0.0%
AK W-life Troopers Aircraft Sect	5,316.4	0.0	0.0	4,323.9	4,323.9	4,323.9	0.0	0.0%
AK W-life Troopers Marine Enforc	3,242.8	0.0	0.0	3,272.9	3,272.9	3,272.9	0.0	0.0%
AK W-life Troopers Director's Of	408.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Wildlife Troopers Investigati	1,204.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	131,107.6	115.8	115.8	135,992.5	133,073.9	133,073.9	0.0	0.0%

GF & Other Funds

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoes (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoes (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes	
Village Public Safety Officer Program								
Village Public Safety Officer Pg	0.0	0.0	0.0	18,350.5	16,555.3	16,555.3	0.0	0.0%
VPSO Contracts	14,376.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
VPSO Support	1,876.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	16,253.2	0.0	0.0	18,350.5	16,555.3	16,555.3	0.0	0.0%
Alaska Police Standards Council								
AK Police Standards Council	1,261.9	0.0	0.0	1,265.0	1,272.1	1,272.1	0.0	0.0%
RDU Total:	1,261.9	0.0	0.0	1,265.0	1,272.1	1,272.1	0.0	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	12,762.3	0.0	0.0	13,854.7	13,513.0	13,513.0	0.0	0.0%
Batterers Intervention Program	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	12,962.3	0.0	0.0	13,854.7	13,513.0	13,513.0	0.0	0.0%
Statewide Support								
Commissioner's Office	1,449.2	0.0	0.0	1,465.2	1,486.0	1,486.0	0.0	0.0%
Training Academy	2,488.5	0.0	0.0	2,573.6	2,573.6	2,573.6	0.0	0.0%
Administrative Services	4,377.1	0.0	0.0	4,418.1	4,428.2	4,428.2	0.0	0.0%
Civil Air Patrol	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%
Statewide Info Technology Svcs	0.0	0.0	0.0	8,780.7	8,782.2	8,782.2	0.0	0.0%
APSIN	3,571.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Criminal Records and ID	4,530.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Laboratory Services	5,250.0	0.0	0.0	5,408.8	5,408.8	5,408.8	0.0	0.0%
Facility Maintenance	0.0	0.0	0.0	608.8	608.8	608.8	0.0	0.0%
DPS State Facilities Rent	0.0	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
RDU Total:	22,220.0	0.0	0.0	23,923.1	23,955.5	23,955.5	0.0	0.0%
Statewide Facility Maintenance								
Facility Maintenance	608.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	608.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

GF & Other Funds

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
DPS State Facilities Rent								
DPS State Facilities Rent	114.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	114.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	164,560.0	1,495.8	1,495.8	177,318.4	172,293.7	172,293.7	0.0	0.0%
Designated General (DGF):	5,908.6	160.0	160.0	6,435.4	6,442.9	6,442.9	0.0	0.0%
Other:	19,825.5	-1,540.0	-1,540.0	15,346.5	15,349.1	15,349.1	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	190,294.1	115.8	115.8	199,100.3	194,085.7	194,085.7	0.0	0.0%