

Statewide Facilities Deferred Maintenance

FY2014 Request: \$632,000

Reference No: 51807

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jeff Hoover

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-5488

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

This project provides architectural, mechanical, structural, and electrical code repairs and upgrades for Department of Public Safety (DPS) facilities statewide. The DPS has various facilities in 66 statewide locations with a number of electrical/mechanical code issues, as well as energy and security improvements that need to be addressed.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$632,000						\$632,000
Total:	\$632,000	\$0	\$0	\$0	\$0	\$0	\$632,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

This project will address the most critical maintenance needs and project examples are shown below. Priorities and cost estimates frequently change to accommodate emergency maintenance projects so projects may be added and deleted as needed.

Project	Amount
Emergency Generator Maintenance	91,000
Secure Entry Upgrades	75,000
Overhead Door Maintenance	42,000
Electrical Upgrades	25,000
Statewide Miscellaneous Repairs and Upgrades	399,000
Total	632,000

Statewide miscellaneous repairs and upgrades include:

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1. Replace floor finishes due to possible hazardous materials in various facilities and posts.
2. Construct separate public restrooms in posts across the state.
3. Install exit signs in post facilities.
4. Provide OSHA compliant access to fan room and fire tape fan room.
5. Construct ammo storage room that's non-combustible.
6. Install pipe supports for plumbing.
7. Install seismic bracing for heating and plumbing systems.
8. Install eyewash station in lab area.
9. Replace fume hood with pre-manufactured unit.
10. Install backflow prevention.
11. Install plumbing for washer and dryer.
12. Remove combustibles from plenum and store in combustible storage area.
13. Install emergency lighting.

Install conduit support and GFCI, relocate horn and strobe and replace worn receptacles throughout facilities.