

**GF & Other Funds**

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Actuals (10087)</b>	<b>FY2013 Conference Committee (9887)</b>	<b>FY2013 Authorized (9896)</b>	<b>FY2013 Management Plan (9920)</b>	<b>FY2014 Governor (10289)</b>	<b>FY2013 Management Plan vs FY2014 Governor</b>	
<b>Fire and Life Safety</b>							
Fire and Life Safety	0.0	0.0	0.0	0.0	5,183.7	5,183.7	100.0%
Fire and Life Safety Operations	2,606.1	3,073.2	3,073.2	3,073.2	0.0	-3,073.2	-100.0%
Training and Education Bureau	1,323.0	2,187.9	2,187.9	2,187.9	0.0	-2,187.9	-100.0%
<b>RDU Total:</b>	<b>3,929.1</b>	<b>5,261.1</b>	<b>5,261.1</b>	<b>5,261.1</b>	<b>5,183.7</b>	<b>-77.4</b>	<b>-1.5%</b>
<b>Alaska Fire Standards Council</b>							
AK Fire Standards Council	273.4	504.8	504.8	504.8	504.8	0.0	0.0%
<b>RDU Total:</b>	<b>273.4</b>	<b>504.8</b>	<b>504.8</b>	<b>504.8</b>	<b>504.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Troopers</b>							
Special Projects	5,893.8	10,435.3	10,435.3	10,713.4	8,881.5	-1,831.9	-17.1%
AK ST Troopers Director's Office	384.4	395.0	395.0	395.0	0.0	-395.0	-100.0%
AK Bureau of Judicial Svcs	4,198.7	4,553.5	4,553.5	4,436.9	4,281.2	-155.7	-3.5%
Prisoner Transportation	3,225.7	2,604.2	2,604.2	2,604.2	2,854.2	250.0	9.6%
Search and Rescue	578.8	577.9	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,690.1	2,910.3	2,910.3	2,910.3	2,910.3	0.0	0.0%
SW Drug and Alcohol Enforceme	0.0	0.0	0.0	0.0	7,893.2	7,893.2	100.0%
Narcotics Task Force	2,134.0	2,754.1	2,754.1	2,672.0	0.0	-2,672.0	-100.0%
AK Bureau of Alcohol and Drug	3,455.2	3,999.8	3,999.8	5,356.2	0.0	-5,356.2	-100.0%
AST Detachments	62,297.6	64,882.2	64,882.2	63,846.1	68,987.9	5,141.8	8.1%
Alaska Bureau of Investigation	6,179.5	6,817.5	6,817.5	6,817.5	8,954.2	2,136.7	31.3%
Alaska Wildlife Troopers	19,221.0	20,543.6	20,543.6	20,605.6	22,169.5	1,563.9	7.6%
AK W-life Troopers Aircraft Sect	5,580.6	5,778.1	5,778.1	5,316.4	4,316.4	-1,000.0	-18.8%
AK W-life Troopers Marine Enforc	3,492.3	3,242.8	3,242.8	3,242.8	3,251.3	8.5	0.3%
AK W-life Troopers Director's Of	388.1	408.7	408.7	408.7	0.0	-408.7	-100.0%
AK Wildlife Troopers Investigati	1,079.0	1,204.6	1,204.6	1,204.6	0.0	-1,204.6	-100.0%
<b>RDU Total:</b>	<b>120,798.8</b>	<b>131,107.6</b>	<b>131,107.6</b>	<b>131,107.6</b>	<b>135,077.6</b>	<b>3,970.0</b>	<b>3.0%</b>

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<b>Village Public Safety Officer Program</b>							
Village Public Safety Officer Pg	0.0	0.0	0.0	0.0	18,345.0	18,345.0	100.0%
VPSO Contracts	12,413.4	14,376.6	14,376.6	14,376.6	0.0	-14,376.6	-100.0%
VPSO Support	1,128.9	1,876.6	1,876.6	1,876.6	0.0	-1,876.6	-100.0%
<b>RDU Total:</b>	<b>13,542.3</b>	<b>16,253.2</b>	<b>16,253.2</b>	<b>16,253.2</b>	<b>18,345.0</b>	<b>2,091.8</b>	<b>12.9%</b>
<b>Alaska Police Standards Council</b>							
AK Police Standards Council	1,098.7	1,261.9	1,261.9	1,261.9	1,262.6	0.7	0.1%
<b>RDU Total:</b>	<b>1,098.7</b>	<b>1,261.9</b>	<b>1,261.9</b>	<b>1,261.9</b>	<b>1,262.6</b>	<b>0.7</b>	<b>0.1%</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	11,701.2	12,762.3	12,762.3	12,762.3	13,850.5	1,088.2	8.5%
Batterers Intervention Program	200.0	200.0	200.0	200.0	0.0	-200.0	-100.0%
<b>RDU Total:</b>	<b>11,901.2</b>	<b>12,962.3</b>	<b>12,962.3</b>	<b>12,962.3</b>	<b>13,850.5</b>	<b>888.2</b>	<b>6.9%</b>
<b>Statewide Support</b>							
Commissioner's Office	1,693.5	1,579.2	1,579.2	1,449.2	1,461.3	12.1	0.8%
Training Academy	2,504.3	2,488.5	2,488.5	2,488.5	2,567.9	79.4	3.2%
Administrative Services	3,843.7	4,247.1	4,247.1	4,377.1	4,380.7	3.6	0.1%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,455.6	0.0	0.0	0.0	0.0	0.0	0.0%
Statewide Info Technology Svcs	0.0	0.0	0.0	0.0	8,716.7	8,716.7	100.0%
APSIN	3,395.8	3,516.6	3,516.6	3,571.6	0.0	-3,571.6	-100.0%
Alaska Criminal Records and ID	3,999.7	4,482.1	4,530.1	4,530.1	0.0	-4,530.1	-100.0%
Laboratory Services	5,303.5	5,305.0	5,305.0	5,250.0	5,362.9	112.9	2.2%
Facility Maintenance	0.0	0.0	0.0	0.0	608.8	608.8	100.0%
DPS State Facilities Rent	0.0	0.0	0.0	0.0	114.4	114.4	100.0%
<b>RDU Total:</b>	<b>22,749.6</b>	<b>22,172.0</b>	<b>22,220.0</b>	<b>22,220.0</b>	<b>23,766.2</b>	<b>1,546.2</b>	<b>7.0%</b>

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<b>Victims for Justice</b>								
Victims for Justice	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Facility Maintenance</b>								
Facility Maintenance	608.8	608.8	608.8	608.8	0.0	-608.8	-100.0%	
<b>RDU Total:</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>-608.8</b>	<b>-100.0%</b>	
<b>DPS State Facilities Rent</b>								
DPS State Facilities Rent	114.4	114.4	114.4	114.4	0.0	-114.4	-100.0%	
<b>RDU Total:</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>-114.4</b>	<b>-100.0%</b>	
<b>Unrestricted General (UGF):</b>	155,217.3	164,512.0	164,560.0	164,560.0	176,766.7	12,206.7	7.4%	
<b>Designated General (DGF):</b>	5,898.3	5,908.6	5,908.6	5,908.6	5,917.0	8.4	0.1%	
<b>Other:</b>	14,000.7	19,825.5	19,825.5	19,825.5	15,306.7	-4,518.8	-22.8%	
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Total Funds:</b>	<b>175,116.3</b>	<b>190,246.1</b>	<b>190,294.1</b>	<b>190,294.1</b>	<b>197,990.4</b>	<b>7,696.3</b>	<b>4.0%</b>	