

Sitka - Training Academy Energy Upgrades**FY2014 Request: \$225,000****Reference No: 51804****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Sitka**House District:** Southeast Islands (HD 34)**Impact House District:** Southeast Islands (HD 34)**Contact:** Jeff Hoover**Estimated Project Dates:** 07/01/2013 - 06/30/2018**Contact Phone:** (907)465-5488**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

This project provides energy upgrades to the Department of Public Safety training academy in Sitka. The project will install fluorescent fixtures, install LED exit lights and replace exterior lighting with LED wall packs. The project will also install weather stripping at all exterior doors and increase attic insulation to R-38.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$225,000						\$225,000
Total:	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P129 L11 SB160 \$225,000

Sec13 Ch29 SLA2008 P155 L6 SB221 \$50,000