

**New Alaska Public Safety Information Network (APSIN)
Transitional Contract Support**

**FY2014 Request: \$975,000
Reference No: 54346**

AP/AL: Appropriation

Project Type: Information Technology /
Systems / Communication

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jeff Hoover

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-5488

Brief Summary and Statement of Need:

This project will provide maintenance support for the new Alaska Public Safety Information Network (APSIN) system for one year after the planned deployment in July 2013. A maintenance contract is required to ensure this critical law enforcement system performs as designed. This system provides major assistance to all law enforcement agencies in Alaska by giving access to criminal history and national crime information databases. The department does not currently have the required expertise to handle the new system once deployed and this additional support will allow a transfer of knowledge to take place once the new system has been accepted.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$975,000						\$975,000
Total:	\$975,000	\$0	\$0	\$0	\$0	\$0	\$975,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P127 L31 SB160 \$1,812,000
 Sec1 Ch17 SLA2012 P128 L7 SB160 \$680,000
 Sec33 Ch5 SLA2011 P164 L25 SB46 \$1,356,600
 Sec7 Ch43 SLA2010 P32 L16 SB230 \$1,000,000
 Sec10 Ch29 SLA2008 P74 L4 SB221 \$7,000,000
 Sec4 Ch30 SLA2007 P101 L21 SB53 \$3,000,000
 Sec1 Ch82 SLA2006 P81 L8 SB231 \$800,000
 Sec1 Ch82 SLA2006 P81 L10 SB231 \$3,000,000
 Sec1 Ch82 SLA2003 P33 L4 SB100 \$8,000,000
 Sec1 Ch61 SLA2001 P23 L18 SB29 \$2,725,500
 Sec100 Ch2 SLA1999 P51 L19 SB32 \$1,389,000
 Sec131 Ch139 SLA1998 P54 L4 SB231 \$300,000

Project Description/Justification:

APSIN is the only statewide criminal justice information system in Alaska and serves the needs of all criminal justice and related agencies in the state. The system is essential to the day-to-day safety of

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our citizens and participation in information sharing for both criminal justice and homeland security purposes. It is Alaska's connection with the law enforcement and criminal justice community nationwide.

The current mainframe-based system has been in place since 1984. It resides in outdated database technology and is accessed using outdated programming languages. As such, it is not capable of supporting the current standards and requirements of today's criminal justice information systems (for example, storing and delivering pictures of wanted or missing persons). The new APSIN will make criminal justice information more accessible to more users, deliver robust and enhanced information, and take advantage of modern technologies.

This capital project provides transitional support for the Department of Public Safety's (DPS) new APSIN system. The transitional support includes two dedicated original system contracted developer software engineers for fixes, additional development, and transition training of DPS staff. It also includes daily support from the contract system engineer to DPS staff.

What is the purpose of the project?

This project aides in the transition to the new APSIN system from the system developer to DPS staff. The contractor will support the system during the transition from the old system to the new APSIN.

The contractor will educate DPS staff over the period of the contract so future maintenance, operational, and transitional issues can be handled within DPS by internal information technology staff and management.

Is this a new systems development project? Or, an upgrade or enhancement to existing department capabilities?

Enhancement.

Specifically, what hardware, software, consulting services, or other items will be purchased with this expenditure. Include a line item breakdown.

This is a maintenance and operations project to transition the new APSIN system to DPS staff support. This includes contracted software engineers for fixes, transitional training, and 24 hours a day, seven days a week support to ensure timely support for statewide law enforcement personnel who use the APSIN system.

Contracted Services (73000) \$975,000

How will service to the public measurably improve if this project is funded?

Public safety statewide will benefit from a more responsive new APSIN system. The new system will improve data quality, data quantity, improved reporting capabilities, and improved interaction with other agency systems.

Does project affect the way in which other public agencies will conduct their business?

Yes. The new APSIN user interface is significantly different and improved from the legacy APSIN interface.

What are the potential out-year cost implications if this project is approved? (Bandwidth requirements, etc.)

Potential out year costs are ongoing maintenance and support contracts with the contracted system developer. The new APSIN system is engineered to have no significant band-with impact compared to the legacy APSIN system.

What will happen if the project is not approved?

The department lacks the expertise necessary to transition to the new system successfully. Without expert contractor support, the transition to the new APSIN system is likely to fail.