

AHFC Energy Programs

FY2014 Request: \$51,500,000

Reference No: 52598

AP/AL: Appropriation with Allocations

Project Type: Energy

Category: Development

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Les Campbell

Estimated Project Dates: 07/01/2013 - 07/01/2018

Contact Phone: (907)330-8356

Brief Summary and Statement of Need:

AHFC Energy Program provides State and Federal U. S. Department of Energy (DOE) funds to assist low- and moderate- income families attain decent, safe and affordable housing through the weatherization and rehabilitation of existing homes. The Weatherization Program provides energy efficiency upgrades to homes using the latest building science tools to target heat loss areas and correct them. Installed measures must be cost effective. The Home Energy Rebate Program provides State funds to provide rebates to homeowners for making energy efficient improvements to their homes to reduce energy costs or purchase newly constructed homes that achieve a 5 Star Plus rating.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Fed Rcpts	\$1,500,000						\$1,500,000
Gen Fund	\$50,000,000						\$50,000,000
Total:	\$51,500,000	\$0	\$0	\$0	\$0	\$0	\$51,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch17 SLA2012 P131 L25 SB160 \$51,500,000
- Sec4 Ch5 SLA2011 P138 L5 SB46 \$101,500,000
- Sec7 Ch43 SLA2010 P35 L13 SB230 \$4,000,000
- Sec1 Ch15 SLA2009 P20 L33 SB75 \$2,600,000
- Sec13 Ch29 SLA2008 P157 L13 SB221 \$2,000,000
- Sec22 Ch11 SLA2008 P101 L13 SB256 \$300,000,000
- Sec4 Ch30 SLA2007 P103 L18 SB53 \$6,500,000

FY2013 - \$50,000,000 State General Funds and \$1,500,000 Federal Receipts. FY2012 - \$100,000,000 State General Funds and \$1,500,000 Federal Receipts.