

Permanent Fund Dividend Division Computer Replacement Project - Phase 2 **FY2014 Request: \$130,000**
Reference No: 56758

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jerry Burnett

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-2312

Brief Summary and Statement of Need:

This project is for year six of the Permanent Fund Dividend Division (PFD) replacement project for desktop computers, printers, servers, and other office support equipment. The replacement cycle is based on the warranty and expected useful life of each type of equipment. Replacing worn out and obsolete mission critical equipment on a planned life-cycle basis facilitates maximum employee productivity on a day-to-day basis, and enables the success of goals related to PFD Performance Management targets to increase staff efficiency and effectiveness; eliminate process bottlenecks; reduce operational costs; reduce fraud; promote customer service and respect; and prepare for the future.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
PFD Fund	\$130,000						\$130,000
Total:	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch5 SLA2011 P97 L24 SB 46 \$266,500
 Sec1 Ch29 SLA2008 P155 L29 SB 221 \$125,000
 Sec1 Ch30 SLA2007 P102 L18 SB 53 \$117,000
 Sec1 Ch82 SLA2006 P82 L12 SB 231 \$125,000
 Sec1 Ch3 SLA2005 P64 L24 SB 46 \$117,000