

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: General Government

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Laura Achee

Estimated Project Dates: 07/01/2013 - 06/30/2014 Contact Phone: (907)796-1522

Brief Summary and Statement of Need:

This project will acquire a new NetApp 2240 dual head filer with drives. This new appliance will replace an older model that is reaching the end of its lifespan and requires replacement. This is one of two data storage devices that the Alaska Permanent Fund Corporation (APFC) uses and it provides the necessary redundancy and data storage capacity to allow APFC staff to effectively manage and account for Permanent Fund investments. There will be an on-going maintenance fee after the initial three-year warranty period.

| Funding: | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | Total |
|---------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| PFund Rcpt | \$55,000 | | | | | | \$55,000 |
| Total: | \$55,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 55,000 | |
| Totals: | 55,000 | 0 |

Prior Funding History / Additional Information: