

**GF & Other Funds**

**Component Summary**  
**Department of Revenue**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Management Plan (9920)</b>	<b>Final FY2013 Supplementals as Passed (10680)</b>	<b>Final FY2013 Supplementals Less Vetoes (10679)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>Final FY2014 Operating as Passed (10678)</b>	<b>Final FY2014 Operating Less Vetoes (10668)</b>	<b>Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes</b>	
<b>Taxation and Treasury</b>								
Tax Division	16,243.2	-54.3	-54.3	16,907.6	17,049.4	17,049.4	0.0	0.0%
Treasury Division	9,666.4	0.0	0.0	9,888.7	10,881.2	10,881.2	0.0	0.0%
Unclaimed Property	453.6	0.0	0.0	457.5	457.5	457.5	0.0	0.0%
AK Retirement Management Boa	8,220.9	0.0	0.0	8,241.0	8,261.0	8,261.0	0.0	0.0%
ARM Custody and Mgt Fees	34,022.9	0.0	0.0	43,906.7	43,906.7	43,906.7	0.0	0.0%
Permanent Fund Dividend Divisic	8,378.1	0.0	0.0	8,441.0	8,448.8	8,448.8	0.0	0.0%
<b>RDU Total:</b>	<b>76,985.1</b>	<b>-54.3</b>	<b>-54.3</b>	<b>87,842.5</b>	<b>89,004.6</b>	<b>89,004.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Child Support Services</b>								
Child Support Services	9,432.4	0.0	0.0	9,501.7	9,467.7	9,467.7	0.0	0.0%
<b>RDU Total:</b>	<b>9,432.4</b>	<b>0.0</b>	<b>0.0</b>	<b>9,501.7</b>	<b>9,467.7</b>	<b>9,467.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Commissioner's Office	396.3	0.0	0.0	398.5	440.0	440.0	0.0	0.0%
Administrative Services	1,205.5	0.0	0.0	1,489.5	1,496.5	1,496.5	0.0	0.0%
State Facilities Rent	342.0	0.0	0.0	342.0	342.0	342.0	0.0	0.0%
Natural Gas Commercialization	813.8	0.0	0.0	125.0	125.0	125.0	0.0	0.0%
Criminal Investigations Unit	1,639.7	0.0	0.0	1,655.2	1,655.2	1,655.2	0.0	0.0%
<b>RDU Total:</b>	<b>4,397.3</b>	<b>0.0</b>	<b>0.0</b>	<b>4,010.2</b>	<b>4,058.7</b>	<b>4,058.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Mental Health Trust Authority</b>								
Mental Health Trust Operations	3,198.4	0.0	0.0	3,375.5	3,395.8	3,395.8	0.0	0.0%
Long Term Care Ombudsman Off	724.0	0.0	0.0	829.9	834.4	834.4	0.0	0.0%
<b>RDU Total:</b>	<b>3,922.4</b>	<b>0.0</b>	<b>0.0</b>	<b>4,205.4</b>	<b>4,230.2</b>	<b>4,230.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Municipal Bond Bank Authority</b>								
AMBBA Operations	838.5	0.0	0.0	839.3	844.8	844.8	0.0	0.0%
<b>RDU Total:</b>	<b>838.5</b>	<b>0.0</b>	<b>0.0</b>	<b>839.3</b>	<b>844.8</b>	<b>844.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Housing Finance Corporation</b>								
AHFC Operations	35,646.7	0.0	0.0	36,437.0	36,676.2	36,676.2	0.0	0.0%

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<b>Alaska Housing Finance Corporation</b>								
Anc. State Office Building	200.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%
AK Gasline Development Corp	3,629.4	0.0	0.0	3,634.3	3,645.0	3,645.0	0.0	0.0%
AK Corp for Affordable Housing	0.0	0.0	0.0	165.6	167.1	167.1	0.0	0.0%
<b>RDU Total:</b>	<b>39,476.1</b>	<b>0.0</b>	<b>0.0</b>	<b>40,336.9</b>	<b>40,588.3</b>	<b>40,588.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Permanent Fund Corporation</b>								
APFC Operations	11,486.1	0.0	0.0	11,840.4	12,194.2	12,194.2	0.0	0.0%
<b>RDU Total:</b>	<b>11,486.1</b>	<b>0.0</b>	<b>0.0</b>	<b>11,840.4</b>	<b>12,194.2</b>	<b>12,194.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>PFC Custody and Management Fees</b>								
APFC Custody and Mgt Fees	106,600.0	0.0	0.0	114,800.0	114,800.0	114,800.0	0.0	0.0%
<b>RDU Total:</b>	<b>106,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>114,800.0</b>	<b>114,800.0</b>	<b>114,800.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	32,309.2	-54.3	-54.3	32,690.6	33,290.5	33,290.5	0.0	0.0%
<b>Designated General (DGF):</b>	9,615.1	0.0	0.0	9,767.4	9,779.5	9,779.5	0.0	0.0%
<b>Other:</b>	211,213.6	0.0	0.0	230,918.4	232,118.5	232,118.5	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>253,137.9</b>	<b>-54.3</b>	<b>-54.3</b>	<b>273,376.4</b>	<b>275,188.5</b>	<b>275,188.5</b>	<b>0.0</b>	<b>0.0%</b>