

Department Funding Summary - Capital Budget

Revenue Only

Department of Revenue

<u>Fund Source</u>	<u>FY13 Supps (3120)</u>
1004 Gen Fund	3,200,000
1113 AHFC Bonds	22,000,000
Unrestricted General (UGF) Total:	3,200,000
Designated General (DGF) Total:	0
Other Total:	22,000,000
Federal Total:	0
Department Total:	25,200,000