

**Department Totals - Operating Budget**  
**Fund Capitalization**

Description	FY2013 Supplemental (10508)
Department Totals	3,400.0
<b>Objects of Expenditure:</b>	
71000 Personal Services	0.0
72000 Travel	0.0
73000 Services	0.0
74000 Commodities	0.0
75000 Capital Outlay	0.0
77000 Grants, Benefits	3,400.0
78000 Miscellaneous	0.0
<b>Funding Sources:</b>	
1004 Gen Fund (UGF)	3,400.0
<b>Totals:</b>	
Unrestricted General (UGF)	3,400.0
Designated General (DGF)	0.0
Other Funds	0.0
Federal Funds	0.0
<b>Positions:</b>	
Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0