

Department Totals - Operating Budget
Special Appropriations

Description	FY2013 Supplemental (10508)
Department Totals	4,775.8

Objects of Expenditure:

71000 Personal Services	0.0
72000 Travel	0.0
73000 Services	4,775.8
74000 Commodities	0.0
75000 Capital Outlay	0.0
77000 Grants, Benefits	0.0
78000 Miscellaneous	0.0

Funding Sources:

1004 Gen Fund (UGF)	4,775.8
---------------------	---------

Totals:

Unrestricted General (UGF)	4,775.8
Designated General (DGF)	0.0
Other Funds	0.0
Federal Funds	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0