

**FY2013 Supplemental Summary**

	<b>UGF</b>	<b>DGF</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
<b>Operating</b>					
Operating Agencies - Non-Formula	9,434.6	(895.8)	(971.7)	2,969.9	10,537.0
Operating Agencies - Formula	(24,075.0)	900.0	0.0	(105.0)	(23,280.0)
Courts	526.9	0.0	0.0	0.0	526.9
Debt Service	(6,040.0)	0.0	1,040.0	0.0	(5,000.0)
Disaster Funding	3,400.0	0.0	0.0	0.0	3,400.0
Fire Suppression	5,300.0	0.0	0.0	0.0	5,300.0
Fund Transfers	0.0	0.0	396.3	0.0	396.3
<b>Agency Operating Subtotal</b>	<b>(11,453.5)</b>	<b>4.2</b>	<b>464.6</b>	<b>2,864.9</b>	<b>(8,119.8)</b>
Settlements	4,775.8	0.0	0.0	0.0	4,775.8
<b>Total Operating Supplementals</b>	<b>(6,677.7)</b>	<b>4.2</b>	<b>464.6</b>	<b>2,864.9</b>	<b>(3,344.0)</b>
<b>Capital</b>	<b>3,800.0</b>	<b>0.0</b>	<b>24,000.0</b>	<b>0.0</b>	<b>27,800.0</b>
<b>Total Supplemental Request</b>	<b>(2,877.7)</b>	<b>4.2</b>	<b>24,464.6</b>	<b>2,864.9</b>	<b>24,456.0</b>