

Aviation Deferred Maintenance

FY2014 Request: \$3,258,900

Reference No: 51383

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Steven Hatter

Estimated Project Dates: 07/01/2013 - 06/30/2020 **Contact Phone:** (907)269-0730

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

Funding is requested to address aviation deferred maintenance needs.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$3,258,900						\$3,258,900
Total:	\$3,258,900	\$0	\$0	\$0	\$0	\$0	\$3,258,900

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch17 SLA2012 P150 L25 SB160 \$3,500,000
- Sec1 Ch5 SLA2011 P117 L18 SB46 \$3,500,000
- Sec4 Ch43 SLA2010 P13 L33 SB230 \$3,500,000
- Sec1 Ch15 SLA2009 P21 L9 SB75 \$340,000
- Sec10 Ch29 SLA2008 P75 L33 SB221 \$1,000,000
- Sec1 Ch30 SLA2007 P78 L5 SB53 \$750,000

Please see attached backup document for project listing.

Project Description/Justification:

The Department of Transportation and Public Facilities is responsible for maintaining 252 Rural System airports statewide, consisting of 172 gravel airports, 46 paved airports, 33 sea plane bases and 1 concrete helipad. Most of these airports have federal obligations and must meet Federal Aviation Administration maintenance and operations standards.

The Department estimates the deferred maintenance backlog is currently approximately \$55 million in projects that are needed to meet adequate maintenance standards. Life, safety, and infrastructure protection, and life extension are the highest priorities for deferred maintenance funding. Additional consideration is also given to needs that cannot be addressed by federal funds.

Deferred Maintenance needs includes work such as:

- segmented circle replacement,
- windsock and associated tower replacement,

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- gate and fence repair,
- tree and brush removal,
- pavement crack sealing and other preservation work,
- drainage improvements,
- aircraft tie down anchor replacements,
- signage upgrades and repair,
- airport surfacing repair and improvement,
- repainting pavement markings to maintain adequate visibility,
- conducting obstruction surveys,
- repairing or replacing airport building heating systems and fuel storage tanks,
- airport building repair and painting,
- airport lighting system repairs and upgrades,
- environmental contamination clean-up,
- sea plane base float and ramp repair,
- repair airport operational surface settlement areas.