

**Statewide Facilities Deferred Maintenance****FY2014 Request: \$2,886,400****Reference No: 51554****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2013 - 06/30/2020 **Contact Phone:** (907)465-3900**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

Funding is requested to address Statewide Facilities deferred maintenance needs.

<b>Funding:</b>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$2,886,400						\$2,886,400
<b>Total:</b>	\$2,886,400	\$0	\$0	\$0	\$0	\$0	\$2,886,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch17 SLA2012 P150 L31 SB160 \$3,100,000

Sec1 Ch5 SLA2011 P117 L24 SB46 \$3,100,000

Sec4 Ch43 SLA2010 P14 L8 SB230 \$1,000,000

Sec1 Ch15 SLA2009 P21 L27 SB75 \$1,020,000

Sec10 Ch29 SLA2008 P76 L19 SB221 \$2,000,000

Sec10 Ch29 SLA2008 P79 L27 SB221 \$13,273,000

Sec1 Ch30 SLA2007 P78 L9 SB53 \$2,000,000

Please see attached backup document for project listing.

**Project Description/Justification:**

The Department of Transportation and Public Facilities is responsible for 700 buildings, 1/3 of which are over 30-years old (some are from the 1940's and 1950's). The Department maintains 4.2 million square feet of buildings which include office buildings, maintenance shops, employee housing and equipment storage buildings.

Typical Deferred Maintenance needs include: roof replacements, boiler replacements, sidewalk replacements, fire and mechanical code compliance, repairs or upgrades to the heating, ventilation, and air conditioning (HVAC) systems, electrical, water lines, septic, drain and fuel distribution systems.