

**Safety****FY2014 Request: \$5,500,000****Reference No: 54164****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-3900**Brief Summary and Statement of Need:**

Projects with predictable safety benefits that are realistically described and documented. This would include projects within Highway Safety Corridors, as identified in the strategic Highway Safety Plan and other areas, intersections or corridors where safety factors are more intense than typical. For aviation, it would address community airports that are substandard in terms of field dimensions, approaches, or the absence of lighting. The goal is to address those key projects that really can make a difference in outcomes.

| <b>Funding:</b> | <u>FY2014</u>      | <u>FY2015</u>      | <u>FY2016</u>      | <u>FY2017</u>      | <u>FY2018</u>      | <u>FY2019</u>      | <u>Total</u>        |
|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Fed Rcpts       | \$500,000          |                    |                    |                    |                    |                    | \$500,000           |
| Gen Fund        | \$5,000,000        | \$3,000,000        | \$3,000,000        | \$3,000,000        | \$3,000,000        | \$3,000,000        | \$20,000,000        |
| <b>Total:</b>   | <b>\$5,500,000</b> | <b>\$3,000,000</b> | <b>\$3,000,000</b> | <b>\$3,000,000</b> | <b>\$3,000,000</b> | <b>\$3,000,000</b> | <b>\$20,500,000</b> |

|   |   |                                       |   |  |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**