

Homer - Homer Harbor

FY2014 Request: \$4,206,000

Reference No: 57204

AP/AL: Allocation

Project Type: Renewal and Replacement

Category: Transportation

Location: Homer

House District: Homer/South Kenai (HD 30)

Impact House District: Kenai Areawide (HD 28-30)

Contact: Michael Lukshin

Estimated Project Dates: 07/01/2013 - 06/30/2018

Contact Phone: (907)465-3900

Appropriation: Municipal Harbor Facility Grant Fund (AS 29.60.800)

Brief Summary and Statement of Need:

This project will provide vessel shore power for twenty vessels and a new water system at System 5. Replace 8,500 square feet of head float, 2,280 square feet of main float, and 5,328 square feet of finger floats. Replace the System 3 ramp with an Americans with Disabilities Act (ADA) compliant gangway.

| Funding: | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | Total |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Gen Fund | \$4,206,000 | | | | | | \$4,206,000 |
| Total: | \$4,206,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,206,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

No prior funding history

Project Description/Justification:

This harbor was transferred by the department to the City of Homer on April 30, 1999 and in need of major repair and replacement. The Homer Harbor is the largest single harbor in the state, having 920 reserved slips or tie-up locations and over 6,000 linear feet of transient mooring. Most of the floats were installed in the 1970's but are worn out, list unevenly, have little free board, and have been damaged by winter ice from Kachemak Bay. System 5, the large vessel transient float that serves crabbers and long liners which work in the Bering Sea, only ten power pedestals for a dock system that often hosts 30 or more large vessels. If these vessel owners need water, they have to move to another area with the harbor for that. The current power system is outdated, undersized, and reportedly below code. The harbor has been maintained and repaired over the years by the city but is due for significant work. There is also a very short 50 foot long gangway at System 3 that dangerously steep during low tides. The pilings are worn and one has a large gaping hole in it due to corrosion.