

Ketchikan - Bar Harbor South**FY2014 Request: \$4,787,500****Reference No: 57206****AP/AL:** Allocation**Project Type:** Renewal and Replacement**Category:** Transportation**Location:** Ketchikan**House District:** Ketchikan/Wrangell (HD 33)**Impact House District:** Ketchikan/Wrangell (HD**Contact:** Michael Lukshin

33)

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-3900**Appropriation:** Municipal Harbor Facility Grant Fund (AS 29.60.800)**Brief Summary and Statement of Need:**

This project will construct a 17'x140' drive down ramp, a 50'x120' drive down float with a hydraulic crane usable at all tides that can also accommodate an ambulance, 12'x584' main float, 10'x331' main float, and 10,608 square feet of finger floats. Install Americans with Disabilities Act (ADA) compliant ramps, new electrical and lighting systems, piling, life rings and fire extinguishers, and refurbish the existing water system.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$4,787,500						\$4,787,500
Total:	\$4,787,500	\$0	\$0	\$0	\$0	\$0	\$4,787,500

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history

Project Description/Justification:

This harbor was transferred by the department to the City of Ketchikan on December 19, 2001 and has been in serious disrepair since the city took over ownership. The floats were built in the 1970's. After many decades, the float system is showing signs of age. The city has already replaced four existing floats and renovated two others. The remaining floats serve the largest fishing vessels (up to 90 feet) in the area. None of the access ramps are long enough to meet ADA requirements and the city's only public crane is inaccessible at tides below seven feet. This harbor also serves a medevac role for the neighboring community of Metlakatla. The local match is coming from the City of Ketchikan, the Ketchikan Gateway Borough and the U.S. Commerce Development Administration.