

**Federal-Aid Highway State Match**

**FY2014 Request: \$40,000,000**

**Reference No: 32609**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Pat Kemp

**Estimated Project Dates:** 07/01/2013 - 06/30/2018

**Contact Phone:** (907)465-3900

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

State match is required for about \$476 million in federal-aid highway funding. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project. It is also contemplated that match funds be eligible for correcting off-system bridges. When the state does work on improving bridges with non-federal funds, the value of this work can be credited as required match toward federally-funded bridge work. This means each such match dollar serves the state twice, once correcting a bridge problem and again as a match credit.

<b>Funding:</b>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
G/F Match	\$40,000,000						\$40,000,000
<b>Total:</b>	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$40,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	0	0

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

Match will be used for projects previously authorized by the legislature and projects in the FY14 capital budget. Each year, the department requests state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in 2014. The department has estimated federal funding levels to be approximately \$476 million in program funds.

The requested match amount is calculated as follows:

\$476.0M expected federal funds which require an average of 9% state match

\$476.0M / 91% = \$523.1M (program total including match amount)

\$523.1M program total including match amount

-476.0M federal funds

\$ 47.1M match needed

+ 6.5M funds for federally ineligible highway project costs (523.1 \* 1.25%)

State of Alaska Capital Project Summary

Enacted FY13 and FY14

5/21/13 10:29:49 AM

Department of Transportation/Public Facilities

Reference No: 32609

Released May 21, 2013

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\$ 53.6M total match needed for FY14  
- 5.0M Off-System Bridge credit  
\$ 48.6M

\$ 48.6M FY14 capital budget request for match and federally ineligible costs for highway projects.