

AP/AL: Appropriation **Project Type:** Construction
Category: Transportation
Location: Ketchikan Gateway Borough **House District:** Ketchikan/Wrangell (HD 33)
Impact House District: Ketchikan/Wrangell (HD 33) **Contact:** Pat Kemp
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-3900

Brief Summary and Statement of Need:

The communities of Ketchikan and Wrangell have actively pursued local ownership of their harbor facilities, subject to the State addressing the deferred maintenance issues.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

As directed by the Legislature, the department has transferred state owned harbor facilities, whenever possible, to the local municipalities. Since 1986, 75 harbors have been transferred under AS 35.10.120. The following municipalities are interested in taking over ownership of the harbor facilities named below. By funding this request, the Department's long term harbor deferred maintenance needs would be reduced and the needs and interests of local residents would be furthered. After transfer, these municipalities would be eligible to seek state 50/50 matching grants under AS 29.60.800 and would have priority under that grant program as a Tier I applicants.

Project Name	Legislative District	Total Project Cost
City of Ketchikan: Mountain Point Boat Launch	33Q	\$300,000
Ketchikan Gateway Borough: Helms Bay Float	33Q	\$300,000
City & Borough of Wrangell: Meyers Chuck Float	33Q	\$1,400,000
	Total	\$2,000,000