

Statewide Facilities Deferred Maintenance**FY2014 Request: \$2,886,400****Reference No: 51554****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-3900**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

Funding is requested to address Statewide Facilities deferred maintenance needs.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$2,886,400						\$2,886,400
Total:	\$2,886,400	\$0	\$0	\$0	\$0	\$0	\$2,886,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Please see attached backup document for project listing.

Project Description/Justification:

The Department of Transportation and Public Facilities is responsible for 700 buildings, 1/3 of which are over 30-years old (some are from the 1940's and 1950's). The Department maintains 4.2 million square feet of buildings which include office buildings, maintenance shops, employee housing and equipment storage buildings.

Typical Deferred Maintenance needs include: roof replacements, boiler replacements, sidewalk replacements, fire and mechanical code compliance, repairs or upgrades to the heating, ventilation, and air conditioning (HVAC) systems, electrical, water lines, septic, drain and fuel distribution systems.