

**Planning and Design of a New Ocean Going Vessel To
Replace the F/V Tustumena**

**FY2014 Request: \$10,000,000
Reference No: 57329**

AP/AL: Appropriation

Project Type: Research / Studies / Planning

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: x

Estimated Project Dates: 07/01/2013 - 06/30/2018

Contact Phone: (907)465-3333

Brief Summary and Statement of Need:

Feasibility analysis to begin the planning process for replacement of M/V Tustumena, the Alaska Marine Highway's oldest vessel.

| Funding: | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Vessel Rep | \$10,000,000 | | | | | | \$10,000,000 |
| Total: | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information: