

Federal-Aid Highway State Match

FY2014 Request: \$48,600,000

Reference No: 32609

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2013 - 06/30/2020

Contact Phone: (907)465-3900

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

State match is required for about \$476 million in federal-aid highway funding. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project. It is also contemplated that match funds be eligible for correcting off-system bridges. When the state does work on improving bridges with non-federal funds, the value of this work can be credited as required match toward federally-funded bridge work. This means each such match dollar serves the state twice, once correcting a bridge problem and again as a match credit.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
G/F Match	\$48,600,000						\$48,600,000
Total:	\$48,600,000	\$0	\$0	\$0	\$0	\$0	\$48,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch17 SLA2012 P141 L23 SB160 \$47,200,000
- Sec1 Ch5 SLA2011 P102 L28 SB46 \$42,000,000
- Sec7 Ch43 SLA2010 P39 L5 SB230 \$41,100,000
- Sec1 Ch15 SLA2009 P22 L32 SB75 \$27,880,000
- Sec13 Ch29 SLA2008 P161 L25 SB221 \$40,600,000
- Sec4 Ch30 SLA2007 P105 L17 SB53 \$40,000,000

Project Description/Justification:

Match will be used for projects previously authorized by the legislature and projects in the FY14 capital budget. Each year, the department requests state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in 2014. The department has estimated federal funding levels to be approximately \$476 million in program funds.

The requested match amount is calculated as follows:

\$476.0M expected federal funds which require an average of 9% state match

State of Alaska Capital Project Summary

Department of Transportation/Public Facilities

FY2014 Governor

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\$476.0M / 91% = \$523.1M (program total including match amount)
\$523.1M program total including match amount
-476.0M federal funds
\$ 47.1M match needed
+ 6.5M funds for federally ineligible highway project costs (523.1 * 1.25%)
\$ 53.6M total match needed for FY14
- 5.0M Off-System Bridge credit
\$ 48.6M

\$ 48.6M FY14 capital budget request for match and federally ineligible costs for highway projects.