

Deferred Maintenance, Renewal, Repair and Equipment **FY2014 Request: \$26,230,000**
Reference No: 51320

AP/AL: Appropriation with Allocations **Project Type:** Deferred Maintenance
Category: Transportation
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Pat Kemp
Estimated Project Dates: 07/01/2013 - 06/30/2020 **Contact Phone:** (907)465-3900

Brief Summary and Statement of Need:

Funding is requested to address deferred maintenance needs in the following categories: Aviation, Harbors, Statewide Facilities and Highways and Alaska Marine Highway System. The Department has identified over \$725,000,000 in deferred maintenance needs. This appropriation of \$26,230,000 will be allocated across modes in the Department.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$26,230,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$46,230,000
Total:	\$26,230,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$46,230,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P150 L19 SB160 \$27,100,000
 Sec1 Ch5 SLA2011 P117 L14 SB46 \$27,100,000
 Sec4 Ch43 SLA2010 P13 L31 SB230 \$25,000,000

Project Description/Justification:

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.