

Alaska Marine Highway System Deferred Maintenance**FY2014 Request: \$2,793,300****Reference No: 51683****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Michael A. Neussl**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-6977**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment**Brief Summary and Statement of Need:**

Funding is requested to address Alaska Marine Highway System's deferred maintenance needs.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$2,793,300	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$17,793,300
Total:	\$2,793,300	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$17,793,300

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P150 L22 SB160 \$3,000,000

Sec1 Ch5 SLA2011 P117 L15 SB46 \$3,000,000

Sec4 Ch43 SLA2010 P14 L4 SB230 \$3,000,000

Sec1 Ch15 SLA2009 P21 L13 SB75 \$936,760

Sec10 Ch29 SLA2008 P79 L19 SB221 \$565,000

Please see attached backup document for project listing.

Project Description/Justification:

This project considers maintenance work on the vessels that is discovered as an unbudgeted, need based item to preserve the existing system and maintain its regulatory compliance, and reverse the increase in unfunded maintenance throughout the system. This project will continue to improve the reliability and long term availability of the Alaska Marine Highway System.