

**Regulatory Compliance**

**FY2014 Request: \$3,435,000**

**Reference No: 54169**

**AP/AL:** Appropriation with Allocations

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Pat Kemp

**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-3900

**Brief Summary and Statement of Need:**

Funding needed to fulfill duties that ensure the department's activities and assets meet all required federal (and sometimes state) regulatory requirements. This is wide ranging and includes safely handling hazardous materials, meeting standards for air quality and storm water, assuring animal control at airports and similar rules which must be met.

| <b>Funding:</b> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$3,435,000   | \$12,400,200  |               |               |               |               | \$15,835,200 |
| <b>Total:</b>   | \$3,435,000   | \$12,400,200  | \$0           | \$0           | \$0           | \$0           | \$15,835,200 |

|   |   |                                       |   |  |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**