

State of Alaska FY2014 Governor's Operating Budget

Department of Transportation/Public Facilities Measurement Standards & Commercial Vehicle Enforcement RDU/Component Budget Summary

RDU/Component: Measurement Standards & Commercial Vehicle Enforcement

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

Our contribution to "Get Alaska Moving through service and infrastructure" is to enhance the safety of the motoring public, protect public infrastructure, and assure market place confidence and equitable trade.

Core Services

- Issue oversize/overweight Commercial Motor Vehicle (CMV) permits.
- Commercial Vehicle Enforcement (CVE) currently operates seven-fixed, functional weigh stations at key locations (Glenn Highway In and Out Bound, Potter, Sterling, Fox, Ester and Tok), performs roadside inspections using mobile inspection teams, and have patrol units perform traffic stops on unsafe commercial vehicles and oversize/overweight vehicle operators.
- Commercial motor vehicle outreach - Provide safety and hazardous material transport training and coordination of secondary size, weight and safety enforcement activities with other state and local enforcement agencies.
- Measurement Standards – Inspect and test commercial weighing and measuring devices to ensure compliance with law and regulation. Testing of prepackaged commodities by weight, volume or count and evaluation of retail scanning systems to ensure consumer confidence.
- Measurement Standards Metrology Laboratory - Provides calibration and certification for the standards used by Weights and Measures Inspectors, other government agencies and industry.

Major Component Accomplishments in 2012

- Inspectors performed price verification evaluations at 839 retail locations; sampled 37,735 products for accuracy and as a result, 76 of those businesses failed our test and required follow-up inspections. The division has implemented a fine structure and citations are being issued for violations.
- Staging equipment in key rural locations has been successful.
- Electronic screening is allowing CMV's operated by companies with good safety ratings (credentials) to continue to by-pass the Glenn Highway Weigh Stations. Additional sensors were installed as part of the repaving project conducted over the summer. These additional sensors will enhance the ability to associate and sort vehicles at highway speeds on the inbound lane.
- The new weigh station located at Tok, complete with Alaska's first indoor inspection barn, is complete. Completed 7,540 inspections during FFY2011, which was up from 5860 in FFY2011 by 28.7%.
- Put 838 (18.8%) unsafe vehicles and 249 (3.4%) unqualified drivers Out-of-Service.
- Recorded inspections include 9,951 CVE violations for unsafe, overweight, or un-permitted vehicles and unsafe or unqualified drivers, etc.
- "Inspection to Upload" time, as of the end of FFY2010, rose slightly from under 4 days, to less than 4.8 days, still well below the national average of 12 days.
- Issued 7,134 temporary trailer registrations, 1,134 of those were issued via our online system; the other 6,000 are TOTE trailer registrations and are issued in bulk (usually 1000 at a time). The Commercial Vehicle Customer Service Center (CVCSC) also produced 18,138 Oversize/Overweight (OSOW) permits, of the OSOW permits issued, 17,138 (94.5%) were issued via partial or fully automated systems, of those, 3,835 (21.1%) were fully automated (no MSCVE Staff intervention).
- Increased the type of permit activity that can be generated in the automated permit program. This increases the speed and accuracy with which permits can be generated, resulting in lower resource consumption while increasing customer service and satisfaction.
- The online Temporary Registration (TRT) system deployed at the Tok Weigh Station has successfully allowed officers at that location to electronically issue temporary registrations.
- The Mobile Inspection Station (MIS), a 29-foot Itasca motor home converted to office space, was deployed on the Richardson, Elliot and Dalton Highways.
- MS&CVE will continue to receive assistance from other agencies by renewing six Memorandum of Understanding (MOU's) with local police departments to conduct commercial vehicles inspections.
- Participated in Roadcheck and Operation Safe Driver safety blitzes. Mobile and weigh station CVEO's

aggressively enforced seat belt requirements during the Click It or Ticket Campaign.

Key Component Challenges

Division Wide:

- The Metrology Lab current space is outdated and unsecure for the Metrology Laboratory operations.
- Substandard environmental controls for the Metrology Lab makes it difficult to conform to the National Institute of Standards and Technology (NIST) criterions for a Metrology Laboratory.

Weights and Measures Key Challenges:

- Major challenges Weights and Measures face is device testing in rural Alaska and the need to transport the equipment and personnel to communities located off the road system. Measurement Standards section is struggling to operate with a 20% reduction in staff levels. This requires us to re-evaluate the priorities for testing in certain rural communities.

Commercial Vehicle Enforcement (CVE) Key Challenges:

- Federal Programs continued reductions in funding in FFY2012 and FFY2013; however the division was able to attain FFY2012 inspection goals.
- Federal Programs continued reductions in funding in FFY2012 and FFY2013; however the division was able to attain FFY2012 inspection goals.

Motor Carrier Safety Assistance Program (MCSAP)/New Entrant Program Financial and Regulatory Review Key Challenges:

- During a 2010 financial and regulatory audit, the division was found to be out of compliance in several areas. These areas will require statutory and regulatory changes to avoid loss of Federal Motor Carrier Safety Administration (FMCSA) and Federal Highway Administration (FHWA) funding. The division is working to address these issues.

Commercial Vehicle Operations (CVO) Key Challenges:

- The loss of facilities on the Richardson Highway and Valdez has presented challenges in protecting the public infrastructure in those areas of operation.
- MS&CVE continues to experience challenges in obtaining experienced and reliable maintenance services from the vendors associated with construction contracts. Maintenance and repair of these scales is essential to the continued enforcement of commercial vehicle weight compliance and to ensure the safety of the infrastructure.
- MS&CVE continues to utilize electronic screening technologies near the Glenn Highway Weigh Stations to confirm safe operations and identify carriers that require closer attention.
- MS&CVE continues to experience challenges in uploading crash data into the Federal databases in a timely manner.

Freight Mobility:

- Alaska's economy relies on the efficient movement of freight throughout the state. MS&CVE will improve freight mobility by developing an internal operations plan that includes interstate, international, and intermodal freight operations. This will enable the division to more actively pursue the development of this plan. This will allow MS&CVE to continue fostering relationships with the freight industry, enabling a clearer understanding of freight related issues throughout Alaska.

Significant Changes in Results to be Delivered in FY2014

Using Commercial Vehicle Information System and Networks (CVISN) funds to expand the deployment of screening systems at weigh stations in order to issue more transponder units will allow a greater percentage of safe and legal commercial vehicles to bypass weigh stations and proceed unimpeded. The use of more units will increase the efficiency of safety enforcement, resulting in fewer commercial vehicle delays. Another screening system at the Fox Weigh Station, just north of the city of Fairbanks, will enhance the movement of goods traveling to and from the North Slope of Alaska.

The continued deployment of the Mobile Inspection Station (MIS) to more locations will increase commercial vehicle

enforcement operations in areas not covered by weigh stations.

MS&CVE is currently working on the future deployment of Automatic Vehicle Identification (AVI) and e-screening technology.

With limited size/weight and safety enforcement staffing and our goal to expand services and level the playing field, roadside activities need to focus on high risk carriers, vehicles, and drivers. At present, with the exception of the outbound Glenn Highway weigh station, when weigh stations are open, all commercial vehicles must enter the weigh station and cross the scales. Now that electronic screening is deployed, MSCVE has increased effectiveness of its size/weight and safety enforcement activities by focusing our limited staff resources on the highest risk carriers, vehicles, and drivers and providing means for safe and legal vehicles to legally by-pass open weigh stations.

In FY2012 a conservative estimate of \$1,200.0 was saved by carriers participating in our transponder (by-pass) program.

The Weights & Measures section will continue to expand operations including testing of precious metals/gem scales and the package testing program as employees become fully trained.

Statutory and Regulatory Authority

- AS 45.75 Weights & Measures Act
- AS 19.10.060 Size, Weight, & Load Provisions; Restriction On Use of Highways; Commercial Vehicle Inspection Program
- AS 19.10.300 Financial Responsibility (Commercial Motor Vehicle)
- AS 19.10.310 Commercial Motor Vehicle Safety Inspections
- 17 AAC 25 Truck Size, Weight and Safety Regulations
- 17 AAC 28 Busses
- 17 AAC 90 Specifications, Tolerances, and Regulations For Weighing and Measuring Devices

Contact Information
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**Measurement Standards & Commercial Vehicle Enforcement
Component Financial Summary**

All dollars shown in thousands

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	5,404.5	6,249.7	6,250.4
72000 Travel	249.5	226.5	226.5
73000 Services	584.9	675.6	675.6
74000 Commodities	99.9	96.5	96.5
75000 Capital Outlay	0.0	55.4	55.4
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	6,338.8	7,303.7	7,304.4
Funding Sources:			
1004 General Fund Receipts	2,130.1	2,206.2	2,206.9
1005 General Fund/Program Receipts	2,579.8	2,645.0	2,645.0
1007 Interagency Receipts	8.8	15.0	15.0
1061 Capital Improvement Project Receipts	1,301.7	2,119.1	2,119.1
1215 Uniform Commercial Registration fees	318.4	318.4	318.4
Funding Totals	6,338.8	7,303.7	7,304.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Unrestricted Revenues				
General Fund Program Receipts	51060	2.7	0.0	0.0
Unrestricted Fund	68515	-1.0	0.0	0.0
Unrestricted Total		1.7	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	8.8	15.0	15.0
General Fund Program Receipts	51060	2,579.8	2,645.0	2,645.0
Receipt Supported Services	51073	318.4	318.4	318.4
Capital Improvement Project Receipts	51200	1,301.7	2,119.1	2,119.1
Restricted Total		4,208.7	5,097.5	5,097.5
Total Estimated Revenues		4,210.4	5,097.5	5,097.5

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	2,206.2	2,645.0	2,452.5	0.0	7,303.7
Adjustments which will continue current level of service:					
-FY2014 Salary and Health Insurance Increases	0.7	0.0	0.0	0.0	0.7
FY2014 Governor	2,206.9	2,645.0	2,452.5	0.0	7,304.4

**Measurement Standards & Commercial Vehicle Enforcement
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	66	66	Annual Salaries	3,627,055
Part-time	0	0	Premium Pay	145,325
Nonpermanent	0	0	Annual Benefits	2,540,118
			<i>Less 0.98% Vacancy Factor</i>	(62,096)
			Lump Sum Premium Pay	0
Totals	66	66	Total Personal Services	6,250,402

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant II	1	0	0	0	1
Accounting Tech I	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
Administrative Officer I	1	0	0	0	1
Analyst/Programmer IV	1	0	0	0	1
Chf Wgts Meas & Permit	2	0	0	0	2
Comm Vehicle Enforcemnt Off I	4	4	0	2	10
Comm Vehicle Enforcemnt Off II	5	5	0	5	15
Comm Vehicle Enforcemnt Off III	1	1	0	1	3
Data Processing Mgr I	1	0	0	0	1
Division Director	1	0	0	0	1
Measure Standards Spvr	1	0	0	0	1
Micro/Network Spec II	1	0	0	0	1
Micro/Network Tech II	1	0	0	0	1
Office Assistant II	6	0	0	0	6
Office Assistant IV	1	0	0	0	1
Planner I	1	0	0	0	1
Planner II	1	0	0	0	1
Planner III	1	0	0	0	1
Program Coordinator I	1	0	0	0	1
Research Analyst II	1	0	0	0	1
Secretary	1	0	0	0	1
State Metrologist I	1	0	0	0	1
State Metrologist II	1	0	0	0	1
Trans Planner II	1	0	0	0	1
Weights & Meas Insp I	3	1	1	0	5
Weights & Meas Insp II	3	1	1	0	5
Totals	44	12	2	8	66

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (AR57671) (2332)

RDU: Measurement Standards & Comm Vehicle Enforcement (335)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	5,404.5	6,249.7	6,249.7	6,249.7	6,250.4	0.7	0.0%
72000 Travel	249.5	226.5	226.5	226.5	226.5	0.0	0.0%
73000 Services	584.9	675.6	675.6	675.6	675.6	0.0	0.0%
74000 Commodities	99.9	96.5	96.5	96.5	96.5	0.0	0.0%
75000 Capital Outlay	0.0	55.4	55.4	55.4	55.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,338.8	7,303.7	7,303.7	7,303.7	7,304.4	0.7	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	2,130.1	2,206.2	2,206.2	2,206.2	2,206.9	0.7	0.0%
1005 GF/Prgm (DGF)	2,579.8	2,645.0	2,645.0	2,645.0	2,645.0	0.0	0.0%
1007 I/A Rcpts (Other)	8.8	15.0	15.0	15.0	15.0	0.0	0.0%
1061 CIP Rcpts (Other)	1,301.7	2,119.1	2,119.1	2,119.1	2,119.1	0.0	0.0%
1215 UCR Rcpts (Other)	318.4	318.4	318.4	318.4	318.4	0.0	0.0%
Unrestricted General (UGF)	2,130.1	2,206.2	2,206.2	2,206.2	2,206.9	0.7	0.0%
Designated General (DGF)	2,579.8	2,645.0	2,645.0	2,645.0	2,645.0	0.0	0.0%
Other Funds	1,628.9	2,452.5	2,452.5	2,452.5	2,452.5	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	71	66	66	66	66	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
ConfCom		7,303.7	6,249.7	226.5	675.6	96.5	55.4	0.0	0.0	66	0	0
1004 Gen Fund		2,206.2										
1005 GF/Prgm		2,645.0										
1007 I/A Rcpts		15.0										
1061 CIP Rcpts		2,119.1										
1215 UCR Rcpts		318.4										
Subtotal		7,303.7	6,249.7	226.5	675.6	96.5	55.4	0.0	0.0	66	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		7,303.7	6,249.7	226.5	675.6	96.5	55.4	0.0	0.0	66	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Salary and Health Insurance Increases												
SalAdj		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
FY2014 Salary and Health Insurance increase : \$0.7												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$0.7												
Totals		7,304.4	6,250.4	226.5	675.6	96.5	55.4	0.0	0.0	66	0	0

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2014 Governor (10289)
Component: Measurement Standards & Commercial Vehicle Enforcement (2332)
RDU: Measurement Standards & Comm Vehicle Enforcement (335)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
08-5001	Weights & Meas Insp I	FT	A	GP	Juneau	205	14J / K	12.0		57,240	0	7,290	41,403	105,933	105,933
08-5005	Weights & Meas Insp I	FT	A	GP	Anchorage	200	14B / C	12.0		43,820	0	6,594	35,979	86,393	86,393
08-5006	Weights & Meas Insp II	FT	A	GP	Anchorage	200	16E / F	12.0		56,784	0	6,552	40,944	104,280	104,280
08-5031	Accountant II	FT	A	GP	Anchorage	200	16A / B	12.0		49,158	0	0	35,497	84,655	84,655
08-5032	Weights & Meas Insp I	FT	A	GP	Anchorage	200	14A / B	12.0		42,734	0	4,781	34,866	82,381	82,381
08-5038	Weights & Meas Insp II	FT	A	GP	Fairbanks	203	16F / G	12.0		60,504	0	6,283	42,270	109,057	109,057
08-5039	Weights & Meas Insp II	FT	A	GP	Juneau	205	16K / L	12.0		69,132	0	7,444	46,031	122,607	122,607
08-5043	Weights & Meas Insp II	FT	A	GP	Anchorage	200	16F / G	12.0		58,740	0	3,388	40,480	102,608	102,608
08-5044	State Metrologist II	FT	A	GP	Anchorage	200	18E / F	12.0		65,100	0	0	41,622	106,722	106,722
08-5048	Chf Wgts Meas & Permit	FT	A	SS	Anchorage	200	22F	12.0		88,500	0	0	50,106	138,606	138,606
08-5053	Data Processing Mgr I	FT	A	SS	Anchorage	200	22N / O	12.0		110,376	0	0	58,510	168,886	84,443
08-5054	Comm Vehicle Enforcmnt Off III	FT	A	SS	Anchorage	600	16J / K	12.0		62,681	0	4,683	41,985	109,349	60,142
08-5055	Division Director	FT	A	XE	Anchorage	NAA	27A / B	12.0		101,808	0	0	55,783	157,591	157,591
08-5056	Chf Wgts Meas & Permit	FT	A	SS	Anchorage	200	22J / K	12.0		95,268	0	0	52,706	147,974	35,514
08-5058	Office Assistant II	FT	A	GP	Anchorage	200	10G / J	12.0		40,440	0	622	32,386	73,448	73,448
08-5059	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		35,400	0	1,089	30,629	67,118	67,118
08-5060	Secretary	FT	A	GP	Anchorage	200	11E / F	12.0		40,032	0	0	31,991	72,023	72,023
08-5061	Office Assistant IV	FT	A	SS	Anchorage	600	12J / K	12.0		47,736	0	4,560	36,196	88,492	88,492
08-5062	Administrative Officer I	FT	A	SS	Anchorage	200	17C / D	12.0		59,268	0	0	38,875	98,143	98,143
08-5064	Office Assistant II	FT	A	GP	Anchorage	200	10A / B	12.0		32,672	0	248	29,258	62,178	62,178
08-5065	Administrative Assistant II	FT	A	GP	Anchorage	200	14K / L	12.0		56,554	0	847	38,664	96,065	96,065
08-5066	Comm Vehicle Enforcemnt Off I	FT	A	GP	Anchorage	200	12A / B	12.0		37,342	0	0	30,957	68,299	28,003
08-5067	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14F / G	12.0		50,910	0	0	36,170	87,080	34,832
08-5068	Comm Vehicle Enforcemnt Off II	FT	A	GG	Anchorage	200	14L / M	12.0		59,304	0	7,982	42,462	109,748	0
08-5069	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	2FF	14C / D	12.0		52,350	0	4,472	38,441	95,263	47,632
08-5070	Accounting Tech I	FT	A	GP	Anchorage	200	12C / D	12.0		40,032	0	615	32,227	72,874	72,874
08-5071	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14B / C	12.0		44,002	0	1,606	34,133	79,741	39,472
08-5072	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14A / B	12.0		44,136	0	0	33,567	77,703	41,960
08-5073	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	203	12A / B	12.0		38,558	0	0	31,424	69,982	34,991
08-5075	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	203	12A / B	12.0		37,893	0	1,444	31,724	71,061	35,531

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2014 Governor (10289)
Component: Measurement Standards & Commercial Vehicle Enforcement (2332)
RDU: Measurement Standards & Comm Vehicle Enforcement (335)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
08-5076	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14L / M	12.0		60,436	0	4,471	41,548	106,455	53,228
08-5077	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	203	12B / C	12.0		39,726	0	4,301	33,525	77,552	38,776
08-5080	Office Assistant II	FT	A	GP	Anchorage	200	10G / J	12.0		40,440	0	933	32,506	73,879	73,879
08-5082	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	2FF	14F / G	12.0		58,129	0	4,351	40,615	103,095	48,300
08-5083	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14J / K	12.0		56,150	0	2,103	38,991	97,244	53,484
08-5084	Comm Vehicle Enforcemnt Off II	FT	A	GP	Sterling	200	14K / L	12.0		57,156	0	2,198	39,414	98,768	49,384
08-5086	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14G / J	12.0		53,100	0	2,042	37,796	92,938	51,116
08-5087	Comm Vehicle Enforcemnt Off I	FT	A	GP	Anchorage	200	12A / B	12.0		37,526	0	561	31,243	69,330	34,665
08-5091	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14C / D	12.0		47,328	0	0	34,794	82,122	41,061
08-5092	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		34,440	0	1,059	30,249	65,748	65,748
08-5095	Weights & Meas Insp II	FT	A	GP	Anchorage	200	16A / B	12.0		49,380	0	2,848	36,676	88,904	88,904
08-5096	Weights & Meas Insp I	FT	A	GP	Fairbanks	203	14D / E	12.0		49,032	0	5,656	37,621	92,309	92,309
08-5097	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14G / J	12.0		54,239	0	1,968	38,205	94,412	47,206
12-1758	Comm Vehicle Enforcemnt Off III	FT	A	SS	Fairbanks	603	16K / L	12.0		67,488	0	5,191	44,027	116,706	64,188
12-1760	Comm Vehicle Enforcemnt Off I	FT	A	GP	Sterling	200	12A / B	12.0		37,434	0	1,402	31,531	70,367	35,184
12-1761	Comm Vehicle Enforcemnt Off I	FT	A	GP	Anchorage	200	12B / C	12.0		38,727	0	4,204	33,104	76,035	38,018
12-1762	Office Assistant II	FT	A	GP	Anchorage	200	10A / B	12.0		33,312	0	1,024	29,802	64,138	17,317
25-3366	Measure Standards Spvr	FT	A	SS	Anchorage	200	18J / K	12.0		73,032	0	0	44,163	117,195	61,059
25-3369	Comm Vehicle Enforcemnt Off I	FT	A	GP	Anchorage	200	12A / B	12.0		37,342	0	2,769	32,021	72,132	36,066
25-3370	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	203	12B / C	12.0		39,780	0	0	31,894	71,674	38,704
25-3371	Planner III	FT	A	GP	Anchorage	200	19G / J	12.0		74,712	0	0	45,315	120,027	60,014
25-3372	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14J / K	12.0		54,677	0	2,042	38,402	95,121	47,561
25-3373	Comm Vehicle Enforcemnt Off III	FT	A	SS	Tok	6FF	16L / M	12.0		78,852	0	5,159	48,381	132,392	66,328

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2014 Governor (10289)
Component: Measurement Standards & Commercial Vehicle Enforcement (2332)
RDU: Measurement Standards & Comm Vehicle Enforcement (335)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-3374	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	2FF	14L / M	12.0		68,068	0	7,523	45,652	121,243	60,743
25-3375	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	2FF	14E / F	12.0		55,481	0	2,125	38,743	96,349	42,875
25-3380	State Metrologist I	FT	A	GP	Anchorage	200	16C / D	12.0		52,884	0	0	36,928	89,812	89,812
25-3383	Trans Planner II	FT	A	SS	Anchorage	200	22F	12.0		88,500	0	0	50,106	138,606	34,652
25-3413	Planner II	FT	A	GP	Anchorage	200	17G / J	12.0		64,177	0	0	41,267	105,444	0
25-3414	Micro/Network Spec II	FT	A	GP	Anchorage	200	20G / J	12.0		77,618	0	0	46,431	124,049	62,025
25-3483	Research Analyst II	FT	A	GP	Anchorage	200	16F / G	12.0		58,740	0	903	39,525	99,168	8,925
25-3596	Micro/Network Tech II	FT	A	GP	Anchorage	200	16C / D	12.0		52,884	0	2,440	37,866	93,190	46,595
25-3597	Comm Vehicle Enforcemnt Off I	FT	A	GP	Tok	2FF	12A / B	12.0		43,424	0	2,440	34,231	80,095	0
25-3689	Program Coordinator I	FT	A	SS	Anchorage	200	18A / B	12.0		59,015	0	0	38,778	97,793	0
25-3740	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20A / B	12.0		65,100	0	0	41,622	106,722	25,400
25-3793	Weights & Meas Insp I	FT	A	GP	Anchorage	200	14B / C	12.0		44,304	0	5,112	35,596	85,012	85,012
25-3805	Planner I	FT	A	GP	Anchorage	200	15A / B	12.0		45,948	0	0	34,264	80,212	0

				Total			Total Salary Costs:	3,627,055
				Positions	New	Deleted	Total COLA:	0
Full Time Positions:	66	0	0				Total Premium Pay::	145,325
Part Time Positions:	0	0	0				Total Benefits:	2,540,118
Non Permanent Positions:	0	0	0				<hr/>	
Positions in Component:	66	0	0				Total Pre-Vacancy:	6,312,498
							Minus Vacancy Adjustment of 0.98%:	(62,096)
							Total Post-Vacancy:	6,250,402
							Plus Lump Sum Premium Pay:	0
							<hr/>	
							Personal Services Line 100:	6,250,402

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,729,582	1,712,568	27.40%
1005 General Fund/Program Receipts	2,202,645	2,180,977	34.89%
1061 Capital Improvement Project Receipts	2,140,162	2,119,109	33.90%
1215 Uniform Commercial Registration fees	240,110	237,748	3.80%
Total PCN Funding:	6,312,498	6,250,402	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Transportation/Public Facilities
Travel

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		249.5	226.5	226.5
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000 Travel Detail Totals			249.5	226.5	226.5
72111	Airfare (Instate Employee)	Airfare for employees to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades or management meetings.	60.9	50.0	50.0
72112	Surface Transport (Instate Employee)	Surface transportation for employees to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades or management meetings.	28.9	26.0	26.0
72113	Lodging (Instate Employee)	Lodging for employees traveling to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades or management meetings.	75.1	56.0	56.0
72114	Meals & Incidentals (Instate Employee)	Meal allowance for employees while in travel status to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades and management meetings.	45.7	40.0	40.0
72411	Airfare (Out of state Emp)	Airfare for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	17.6	17.0	17.0
72412	Surface Transport (Out of state Emp)	Surface transportation for employees traveling out of state to attend meetings, conferences or training in support of the division's program activities.	4.6	7.5	7.5
72413	Lodging (Out of state Emp)	Lodging for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	10.7	20.0	20.0
72414	Meals & Incidentals (Out of state Emp)	Meal allowance for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	6.0	10.0	10.0

Line Item Detail
Department of Transportation/Public Facilities
Services

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		584.9	675.6	675.6
			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Expenditure Account	Servicing Agency	Explanation			
73000 Services Detail Totals			584.9	675.6	675.6
73026	Training/Conferences	Training or conference fees for employees to attend national conferences, conventions or meetings.	3.0	3.7	3.7
73029	Memberships	Membership fees for Weights & Measures Inspectors to belong to National Conference of Weights & Measures.	16.4	16.2	16.2
73050	Financial Services	Credit card processing fees.	18.1	21.4	21.4
73154	Software Licensing	Software licensing used in the performance of the division's program activities.	20.6	10.0	10.0
73155	Software Maintenance	Software maintenance fees to cover support for the various division specific programs used in program specific activities.	12.9	2.0	2.0
73175	Health Services	Health services for ergonomic issues as they arise.	1.1	1.1	1.1
73226	Freight	Freight for shipping equipment.	12.4	12.0	12.0
73227	Courier	Courier services used to conduct business.	2.5	3.0	3.0
73228	Postage	Post office box rentals and postage used to conduct business.	6.4	5.0	5.0
73401	Long Distance	Long distance phone charges made during the course of daily operations. The division has satellite offices within three major areas of the State of Alaska, as well as an 800 line for permit applications.	8.9	12.0	12.0
73402	Local/Equipment Charges	Local/equipment charges for phones.	23.2	22.0	22.0
73403	Data/Network	Data/network charges for communications services to weigh stations and remote offices for centralized use of databases and networks.	12.5	12.0	12.0
73404	Cellular Phones	Cell phone costs used in the course of conducting program specific functions while employees are in the field and/or traveling.	12.3	15.5	15.5
73450	Advertising & Promos	Advertising costs for public hearings concerning	2.1	1.2	1.2

Line Item Detail
Department of Transportation/Public Facilities
Services

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor	
73000 Services Detail Totals			584.9	675.6	675.6	
		proposed regulation changes.				
73525	Utilities	Combined 73526, Electricity, 73527 Water & Sewer and 73528 Disposal under account code 73525.	2.0	3.0	3.0	
73653	Inspections/Testing	Annual inspection and recharge of fire extinguishers.	0.0	0.3	0.3	
73655	Repairs/Maint. (Non IA-Struct/Infs/Land)	Repairs or maintenance on facilities not covered under a lease or Reimbursable Services Agreement. Combined account codes 73657 Janitorial and 73660 Other repairs under 73655.	25.1	23.6	23.6	
73665	Rentals/Leases (Non IA-Struct/Infs/Land)	Lease of storage space for equipment.	1.7	1.0	1.0	
73676	Repairs/Maint. (Non IA-Eq/Machinery)	Repairs for equipment or small machinery used in the course of conducting program specific activities. Combined 73676, 73677, 73680 and 73681 under 73676.	10.2	19.0	17.8	
73686	Rentals/Leases (Non IA-Eq/Machinery)	Combined 73687 Office Furn & Equipment, 73690 Vehicle (non IA Eq/Mach-Rental/Lease) under account 73686. Rental/leases for office equipment.	2.9	3.0	3.0	
73750	Other Services (Non IA Svcs)	Combined 75753 Program management/consulting and laundry services.	1.4	1.9	1.9	
73755	Safety Services	Contracts with local police departments to conduct commercial vehicle enforcement activities.	0.6	1.0	1.0	
73756	Print/Copy/Graphics	Fees for printing annual billings.	13.8	6.0	6.0	
73805	IT-Non-Telecommunication	Enterprise Technology Services	Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	15.7	18.0	18.0
73806	IT-Telecommunication	Enterprise Technology Services	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conference.	25.0	30.2	30.2
73808	Building Maintenance	Trans - Central Region Facilities	Reimbursable services agreement with the Department of Transportation and Public Facilities Maintenance and	25.4	27.0	27.0

Line Item Detail
Department of Transportation/Public Facilities
Services

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor	
73000 Services Detail Totals			584.9	675.6	675.6	
		Operations, Central Region Facilities for Weigh Station Maintenance.				
73808	Building Maintenance	Trans - Northern Region Facilities	Reimbursable Services Agreement with the Department of Transportation and Public Facilities Maintenance and Operations, Northern Region Facilities for Weigh Station Maintenance.	0.0	15.0	15.0
73809	Mail	Central Mail	Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	0.7	1.0	1.0
73810	Human Resources	Personnel	Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	1.7	1.8	1.8
73811	Building Leases	Leased Facilities	Leased facilities.	0.1	0.0	0.0
73812	Legal	Transportation Section	Legal services provided by the Department of Law. Legal fees for citation disputes and for regulation/statute changes.	29.6	25.1	25.1
73814	Insurance	Risk Management	Reimbursable services agreement with Department of Administration for self insurance programs.	0.2	0.3	0.3
73815	Financial	Finance	Chargeback fees for AKSAS and AKPAY.	3.3	3.5	3.5
73816	ADA Compliance	Americans With Disabilities	Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	0.9	1.0	1.0
73818	Training (Services-IA Svcs)	Finance	Division of Finance AKSAS/ALDER training.	0.4	0.0	0.0
73819	Commission Sales (IA Svcs)	Admin - State Travel Office	Processing fees charged by the State Travel Office.	1.3	1.5	1.5
73827	Safety (IA Svcs)	AIA Administration	Costs associated with finger printing/identification cards.	0.3	0.0	1.2
73848	State Equip Fleet	State Equipment Fleet Admin	State equipment fleet services.	270.2	355.0	355.0
73913	Employee Tuition		Employee tuition to attend continuing education courses pertaining to the program activities of the division.	0.0	0.3	0.3

Line Item Detail
Department of Transportation/Public Facilities
Commodities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		99.9	96.5	96.5
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000 Commodities Detail Totals			99.9	96.5	96.5
74200	Business	Office supplies used to conduct official business	88.2	53.0	53.0
74233	Info Technology Equip	Computer replacement program to replace 16% of the systems hardware each year.	0.0	29.0	29.0
74480	Household & Instit.	Clothing, uniforms, and cleaning supplies.	6.7	7.0	7.0
74520	Scientific & Medical	Instruments and laboratory supplies.	0.0	2.8	2.8
74600	Safety (Commodities)	Fire suppression and other safety equipment necessary to conduct official business. Combines 74606 Fire Suppression and 74607 Other Safety.	1.0	0.7	0.7
74650	Repair/Maintenance (Commodities)	Parts and supplies, small tools and equipment.	4.0	4.0	4.0

Line Item Detail
Department of Transportation/Public Facilities
Capital Outlay

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)
RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000	Capital Outlay		0.0	55.4	55.4
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000 Capital Outlay Detail Totals			0.0	55.4	55.4
75700	Equipment	Equipment needed in the course of conducting program activities.	0.0	55.4	55.4

Unrestricted Revenue Detail
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)
RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51060	General Fund Program Receipts				2.7	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51060	GF Program Receipts		25060305		2.7	0.0	0.0
	Excess permit fee revenues are reported as unrestricted revenues.						

Unrestricted Revenue Detail
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)
RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
68515	Unrestricted Fund				-1.0	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
66190	Py Reimburse Recvry Reimbursement or recovery of expenses paid in prior fiscal years.				-1.0	0.0	0.0

Restricted Revenue Detail
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)
RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts				8.8	15.0	15.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
59120	Public Safety Reimbursable services agreement with the Department of Public Safety for the certification of radar scanners for the Alaska State Troopers.	AST Detachments	AST Detachments		8.8	15.0	15.0

Restricted Revenue Detail
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51060	General Fund Program Receipts				2,579.8	2,645.0	2,645.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51060	GF Program Receipts				2,582.5	2,645.0	2,645.0
	These receipts are derived from the collections for the following fees and permits:						
	Oversize/overweight permit fees; Commercial vehicle temporary trip permit fees; Measuring device registration fees; Metrology laboratory fees; Third party trips/fees.						
	AS 45.75 Weights & Measures Act						
	AS 19.10.060 Size, Weight, & Load Provisions; Restriction On Use of Highways; Commercial Vehicle Inspection Program						
	AS 19.10.300 Financial Responsibility (Commercial Motor Vehicle)						
	AS 19.10.310 Commercial Motor Vehicle Safety Inspections						
	17 AAC 25 Truck Size, Weight and Safety Regulations for Weighing and Measuring Devices						
51060	GF Program Receipts		25060305		-2.7	0.0	0.0
	Excess permit fee revenues are reported as unrestricted revenues.						

Restricted Revenue Detail
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)
RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Master Account	Revenue Description	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51073	Receipt Supported Services	318.4	318.4	318.4

Detail Information					FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51073	Receipt Supported Services				318.4	318.4	318.4

These receipts are derived from the collection of the following fees:

Unified Carrier Registration (UCR) fees

Department of Transportation; Federal Motor Carrier Safety Administration; 49 CFR Part 367; Unified Carrier Act of 2005

Restricted Revenue Detail
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)
RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Master Account	Revenue Description		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor		
51200	Capital Improvement Project Receipts		1,301.7	2,119.1	2,119.1		
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51201	Direct CIP Receipts These receipts are from capital project authorizations to receive US Department of Transportation, Federal Motor Carrier Safety Administration (FMCSA) grant funding. This funds personal services expenses of Commercial Vehicle Enforcement Officers (CVEO) while conducting commercial vehicle safety and secondary vehicle size and weight inspections. These funds also support additional commercial vehicle enforcement activities such as commercial bus inspection, drug interdiction and other commercial vehicle safety related activities.				1,209.1	2,119.1	2,119.1
59240	CIP Rcpts from Transp & Public Fac Reimbursable services agreement with Department of Transportation, Program Development component, to monitor 511 center in Tok.	Program Development			62.9	0.0	0.0
59465	Indirect CIP Receipts Capital improvement project receipts for work in direct support of capital projects, through an unbudgeted reimbursable services agreement.				29.7	0.0	0.0

Inter-Agency Services
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		
					Management Plan	FY2014 Governor	
73805	IT-Non-Telecommunication	Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	Inter-dept	Enterprise Technology Services	15.7	18.0	18.0
				73805 IT-Non-Telecommunication subtotal:	15.7	18.0	18.0
73806	IT-Telecommunication	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conference.	Inter-dept	Enterprise Technology Services	25.0	30.2	30.2
				73806 IT-Telecommunication subtotal:	25.0	30.2	30.2
73808	Building Maintenance	Reimbursable services agreement with the Department of Transportation and Public Facilities Maintenance and Operations, Central Region Facilities for Weigh Station Maintenance.	Intra-dept	Trans - Central Region Facilities	25.4	27.0	27.0
73808	Building Maintenance	Reimbursable Services Agreement with the Department of Transportation and Public Facilities Maintenance and Operations, Northern Region Facilities for Weigh Station Maintenance.	Intra-dept	Trans - Northern Region Facilities	0.0	15.0	15.0
				73808 Building Maintenance subtotal:	25.4	42.0	42.0
73809	Mail	Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	Inter-dept	Central Mail	0.7	1.0	1.0
				73809 Mail subtotal:	0.7	1.0	1.0
73810	Human Resources	Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	Inter-dept	Personnel	1.7	1.8	1.8
				73810 Human Resources subtotal:	1.7	1.8	1.8
73811	Building Leases	Leased facilities.	Intra-dept	Leased Facilities	0.1	0.0	0.0
				73811 Building Leases subtotal:	0.1	0.0	0.0
73812	Legal	Legal services provided by the Department of Law. Legal fees for citation disputes and for regulation/statute changes.	Inter-dept	Transportation Section	29.6	25.1	25.1
				73812 Legal subtotal:	29.6	25.1	25.1
73814	Insurance	Reimbursable services agreement with Department of Administration for self insurance programs.	Inter-dept	Risk Management	0.2	0.3	0.3
				73814 Insurance subtotal:	0.2	0.3	0.3
73815	Financial	Chargeback fees for AKSAS and AKPAY.	Inter-dept	Finance	3.3	3.5	3.5
				73815 Financial subtotal:	3.3	3.5	3.5
73816	ADA Compliance	Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	Inter-dept	Americans With Disabilities	0.9	1.0	1.0

Inter-Agency Services
Department of Transportation/Public Facilities

Component: Measurement Standards & Commercial Vehicle Enforcement (2332)

RDU: Measurement Standards & Comm Vehicle Enforcement (335)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013	
					Management Plan	FY2014 Governor
73816 ADA Compliance subtotal:				0.9	1.0	1.0
73818	Training (Services-IA Svcs)	Division of Finance AKSAS/ALDER training.	Inter-dept Finance	0.4	0.0	0.0
73818 Training (Services-IA Svcs) subtotal:				0.4	0.0	0.0
73819	Commission Sales (IA Svcs)	Processing fees charged by the State Travel Office.	Inter-dept Admin - State Travel Office	1.3	1.5	1.5
73819 Commission Sales (IA Svcs) subtotal:				1.3	1.5	1.5
73827	Safety (IA Svcs)	Costs associated with finger printing/identification cards.	Intra-dept AIA Administration	0.3	0.0	1.2
73827 Safety (IA Svcs) subtotal:				0.3	0.0	1.2
73848	State Equip Fleet	State equipment fleet services.	Intra-dept State Equipment Fleet Admin	270.2	355.0	355.0
73848 State Equip Fleet subtotal:				270.2	355.0	355.0
Measurement Standards & Commercial Vehicle Enforcement total:				374.8	479.4	480.6
Grand Total:				374.8	479.4	480.6