

**State of Alaska  
FY2014 Governor's Operating Budget**

**Department of Transportation/Public Facilities  
Knik Arm Bridge/Toll Authority  
RDU/Component Budget Summary**

**RDU/Component: Knik Arm Bridge/Toll Authority**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

The Knik Arm Bridge and Toll Authority (KABATA) will develop, stimulate, and advance the economic welfare of the state and further the development of public transportation systems in the vicinity of the Upper Cook Inlet with construction of a toll bridge to span Knik Arm and connect the Municipality of Anchorage and the Matanuska-Susitna Borough (AS 19.75.011).

**Core Services**

- To secure the financing, design, construction, operation, and maintenance of a toll bridge and related facilities across the Knik Arm between Anchorage and the Mat-Su. The state will own the toll bridge, related facilities and all toll revenue.

**Major Component Accomplishments in 2012**

- Record of Decision (ROD) was issued by the Federal Highway Administration (FHWA) confirming a build alternative and providing location approval. The ROD was published in the Federal Register January, 2011. A legal challenge of the ROD was filed against FHWA in U.S. District Court by the Municipality of Anchorage. A settlement agreement between the state, Alaska Railroad and the Municipality resulted in the complaint being withdrawn – perfecting the Build Record of Decision.
- Right-of-Way (ROW) – Appraisal and Acquisition of ROW was authorized by FHWA. Acquisition of public and private parcels was initiated. The Authority has acquired several key parcels and is relocating tenants and businesses.
- KABATA has been working with the U.S. Army Corps of Engineers to secure a Section 404 permit for the Project, and expects the permit to be issued during FY2013. The Section 401 Water Quality Certification for the project was issued by Alaska Department of Environmental Conservation (DEC) on September 26, 2012.
- Procurement and Financing – KABATA short listed three development teams who will have the opportunity to partner with the state through competition in response to the Request for Proposals (RFPs). Several industry one-on-one review sessions were conducted with each of the short listed teams. Financial plans, traffic, revenue, and other studies were updated to support the procurement and pending legislation. A Transportation Infrastructure Financing and Innovation (TIFIA) loan program letter of interest was submitted requesting a \$500 million TIFIA loan for the Project.
- Public Outreach and Involvement - The Authority provided numerous project updates to community organizations, local governments, industry associations, and other stakeholders. The KABATA web site was continuously updated to keep our community and stakeholders informed of the status of the project. The Authority also participated in local and national radio talk show segments, published several newsletters, and issued several press releases about the project to keep the public informed.

**Key Component Challenges**

- Procurement/Financing – First phase of the Knik Arm Crossing will be delivered under an Availability fee Public-Private Partnership. Qualified and shortlisted teams will have the opportunity to respond to a Request for Proposals (RFP) to finance, design, construct, operate and maintain the toll facility. KABATA will complete contract documents and release the RFP during FY2013. Proposals will be obtained in FY2014 and the contract awarded.
- Obligate, on behalf of successful development team, TIFIA credit and Private Activity Bonds (PAB's) allocation. KABATA has obtained from the FHWA an allocation of \$600 million of the PABs capacity provided by USDOT, which is ready to be obligated with KABATA acting as conduit issuer. KABATA has submitted a TIFIA Letter of Interest for low-cost TIFIA credit for the Project, and expects to submit a full TIFIA application during FY2013. The winning proposer will be the borrower of both PABs and TIFIA. Complete Major Permits – Obtain U.S. Army Corps of Engineers permit and the Letter of Authorization (LOA) for working in proximity to the Cook Inlet Beluga Whales. The LOA is issued under the Marine Mammal Protection Act from National

- Marine Fisheries Service (NMFS).
- Right-of-Way (ROW)—Substantially complete ROW by acquiring private parcels, municipal, Department of Defense, Mat-Su Borough and submerged lands as necessary for phase I construction.
- Transition from Project Development to Operations. Establish tolling and operating regulations and policies. Install accounting system and acquire trustee to support KABATA as a business type enterprise.

### **Significant Changes in Results to be Delivered in FY2014**

Obtain firm financial and technical contractual terms through evaluation of formal proposals in response to RFP. Obtain environmental permits and right-of-way necessary to begin construction. Provide, within the Authority's corporate structure, appropriate regulations, policies and procedures for an operating Toll Authority.

### **Statutory and Regulatory Authority**

AS 19.75 Knik Arm Bridge and Toll Authority

<b>Contact Information</b>
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<b>Knik Arm Bridge/Toll Authority Component Financial Summary</b>			
		<i>All dollars shown in thousands</i>	
	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,116.0	1,417.7	1,423.3
72000 Travel	0.0	0.0	34.4
73000 Services	0.0	0.0	325.8
74000 Commodities	0.0	0.0	11.8
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,116.0</b>	<b>1,417.7</b>	<b>1,795.3</b>
<b>Funding Sources:</b>			
1061 Capital Improvement Project Receipts	1,116.0	1,417.7	1,795.3
<b>Funding Totals</b>	<b>1,116.0</b>	<b>1,417.7</b>	<b>1,795.3</b>

<b>Estimated Revenue Collections</b>				
<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Capital Improvement Project Receipts	51200	1,116.0	1,417.7	1,795.3
<b>Restricted Total</b>		<b>1,116.0</b>	<b>1,417.7</b>	<b>1,795.3</b>
<b>Total Estimated Revenues</b>		<b>1,116.0</b>	<b>1,417.7</b>	<b>1,795.3</b>

**Summary of Component Budget Changes  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>1,417.7</b>	<b>0.0</b>	<b>1,417.7</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2014 Salary and Health Insurance Increases	0.0	0.0	5.6	0.0	5.6
<b>Proposed budget increases:</b>					
-Add Authority for Operating Activities	0.0	0.0	372.0	0.0	372.0
<b>FY2014 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>1,795.3</b>	<b>0.0</b>	<b>1,795.3</b>

**Knik Arm Bridge/Toll Authority  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	8	8	Annual Salaries	826,029
Part-time	0	0	Premium Pay	1,797
Nonpermanent	0	0	Annual Benefits	445,252
			<i>Less 2.67% Vacancy Factor</i>	(33,971)
			Lump Sum Premium Pay	126,100
			Board Honoraria	58,093
<b>Totals</b>	<b>8</b>	<b>8</b>	<b>Total Personal Services</b>	<b>1,423,300</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Manager	1	0	0	0	1
Dep Exec Dir Proj Devel Kabata	1	0	0	0	1
Exe Dir Knik Arm Bdg Toll Auth	1	0	0	0	1
Kabata Chief Engineer	1	0	0	0	1
Kabata Chief Financial Officer	1	0	0	0	1
Liaison Officer	1	0	0	0	1
Office Asst IV	1	0	0	0	1
Project Manager	1	0	0	0	1
<b>Totals</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>

**Component Board Summary**

Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Knik Arm Bridge and Toll Authority	3	300.00	60	0.00	58,093.20
<b>Total</b>					<b>58,093.20</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Knik Arm Bridge/Toll Authority (AR57669) (2715)  
**RDU:** Knik Arm Bridge/Toll Authority (498)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	1,116.0	1,417.7	1,417.7	1,417.7	1,423.3	5.6	0.4%
72000 Travel	0.0	0.0	0.0	0.0	34.4	34.4	100.0%
73000 Services	0.0	0.0	0.0	0.0	325.8	325.8	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	11.8	11.8	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,116.0</b>	<b>1,417.7</b>	<b>1,417.7</b>	<b>1,417.7</b>	<b>1,795.3</b>	<b>377.6</b>	<b>26.6%</b>
<b>Fund Sources:</b>							
1061 CIP Rcpts (Other)	1,116.0	1,417.7	1,417.7	1,417.7	1,795.3	377.6	26.6%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,116.0</b>	<b>1,417.7</b>	<b>1,417.7</b>	<b>1,417.7</b>	<b>1,795.3</b>	<b>377.6</b>	<b>26.6%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	9	8	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Knik Arm Bridge/Toll Authority (2715)

**RDU:** Knik Arm Bridge/Toll Authority (498)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****													
<b>FY2013 Conference Committee</b>	ConfCom	1,417.7	1,417.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
1061 CIP Rcpts		1,417.7											
<b>Subtotal</b>		<b>1,417.7</b>	<b>1,417.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****													
<b>Subtotal</b>		<b>1,417.7</b>	<b>1,417.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****													
<b>FY2014 Salary and Health Insurance Increases</b>	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		5.6											
FY2014 Salary and Health Insurance increase : \$5.6													
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$5.6													
<b>Add Authority for Operating Activities</b>	IncM	372.0	0.0	34.4	325.8	11.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		372.0											
<b>Totals</b>		<b>1,795.3</b>	<b>1,423.3</b>	<b>34.4</b>	<b>325.8</b>	<b>11.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

The Knik Arm Bridge and Toll Authority (KABATA) is beginning to develop the procedures and policies associated with managing and operating a toll facility. As a result, general overhead activities will increase in FY2014. These activities will include adopting toll and other operating regulations, establishing tolling systems, installing accounting systems to support the business-type enterprise, engaging a trustee(s), adopting investment policies, establishing bank accounts, etc. These activities will include the need for travel, legal, auditing, public relations and other services, and minor supplies. The FHWA does not consider these operating activities as a direct project expense. Indirect capital improvement program (CIP) receipt authority is requested until such time as the project is complete, and tolls can be used to pay for ongoing operational costs.

For the past seven years, KABATA has been developing the project, carrying out preliminary engineering activities and obtaining environmental clearance. The Federal Highway Administration (FHWA) will continue to fund activities to complete the design and construction of the bridge and related access facilities, such as project oversight, contract management, quality assurance, etc.

KABATA was established by the legislature under AS 19.75 to construct, own, operate and maintain a toll bridge and roadway across the Knik Arm. As a toll authority, KABATA is a business-type enterprise of the State of Alaska. The project is still in the develop/design stage and will not generate revenue until construction is complete and tolls can be collected.



**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2014 Governor (10289)  
**Component:** Knik Arm Bridge/Toll Authority (2715)  
**RDU:** Knik Arm Bridge/Toll Authority (498)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-973X	Exe Dir Knik Arm Bdg Toll Auth	FT	A	XE	Anchorage	NAA	27P	12.0		152,208	0	0	72,786	224,994	224,994
25-974X	Administrative Manager	FT	A	XE	Anchorage	NAA	21E / F	12.0		81,678	0	0	48,049	129,727	129,727
25-975X	Office Asst IV	FT	A	XE	Anchorage	NAA	12J / K	12.0		47,811	0	1,797	35,727	85,335	85,335
25-986X	Dep Exec Dir Proj Devel Kabata	FT	A	XE	Anchorage	NAA	25O	12.0		136,476	0	0	67,706	204,182	0
25-988X	Kabata Chief Financial Officer	FT	A	XE	Anchorage	NAA	24T	12.0		152,628	0	0	72,921	225,549	225,549
25-989X	Kabata Chief Engineer	FT	A	XE	Anchorage	NAA	24C	12.0		91,872	0	0	51,965	143,837	0
25-990X	Project Manager	FT	A	XE	Anchorage	NAA	22D	12.0		83,136	0	0	48,609	131,745	32,936
25-992X	Liaison Officer	FT	A	XE	Anchorage	NAA	22C	12.0		80,220	0	0	47,489	127,709	95,782

	Total Positions	New	Deleted	Total Salary Costs:
<b>Full Time Positions:</b>	8	0	0	826,029
<b>Part Time Positions:</b>	0	0	0	<b>Total COLA:</b> 0
<b>Non Permanent Positions:</b>	0	0	0	<b>Total Premium Pay:</b> 1,797
<b>Positions in Component:</b>	8	0	0	<b>Total Benefits:</b> 445,252
<b>Total Component Months:</b> 96.0				<b>Total Pre-Vacancy:</b> 1,273,078
				<b>Minus Vacancy Adjustment of 2.67%:</b> (33,971)
				<b>Total Post-Vacancy:</b> 1,239,107
				<b>Plus Lump Sum Premium Pay:</b> 126,100
				<b>Plus Board Honoraria Pay:</b> 58,093
				<b>Personal Services Line 100:</b> 1,423,300

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1039 U/A Indirect Cost Recovery	794,323	773,127	62.39%
1061 Capital Improvement Project Receipts	478,755	465,980	37.61%
<b>Total PCN Funding:</b>	<b>1,273,078</b>	<b>1,239,107</b>	<b>100.00%</b>

Lump Sum Funding Sources:	Amount	Percent
1061 Capital Improvement Project Receipts	126,100	100.00%
<b>Total Lump Sum Funding:</b>	<b>126,100</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Knik Arm Bridge/Toll Authority (2715)  
**RDU:** Knik Arm Bridge/Toll Authority (498)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		0.0	0.0	34.4
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>72000 Travel Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>34.4</b>
72100	Instate Travel	In-state travel for Executive Director, Board of Directors and staff for administrative purposes.	0.0	0.0	34.4

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Knik Arm Bridge/Toll Authority (2715)  
**RDU:** Knik Arm Bridge/Toll Authority (498)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		0.0	0.0	325.8
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>73000 Services Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>325.8</b>
73051	Accounting/Auditing	Accounting and auditing services.	0.0	0.0	36.5
73156	Telecommunication	Long distance, local phone service, cellular service provided by vendors.	0.0	0.0	4.2
73225	Delivery Services	Freight, courier and postage services.	0.0	0.0	4.1
73753	Program Mgmt/Consult	Public relations support, revamping the website and installing an accounting system/database.	0.0	0.0	95.2
73756	Print/Copy/Graphics	Graphics, printing and binding of public relations and outreach materials.	0.0	0.0	20.0
73805	IT-Non-Telecommunication	Enterprise Technology Services Computer services such as central server, data storage, printing, network services, open connect and task order system.	0.0	0.0	2.8
73806	IT-Telecommunication	Enterprise Technology Services Telecommunications services such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	0.0	0.0	10.1
73809	Mail	Central Mail Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	0.0	0.0	0.1
73810	Human Resources	Personnel Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	0.0	0.0	0.2
73811	Building Leases	Central Design & Eng Svcs Lease for office space.	0.0	0.0	86.3
73812	Legal	Law Legal services provided by the Department of Law.	0.0	0.0	65.8
73815	Financial	Finance Chargeback fees for AKSAS and AKPAY.	0.0	0.0	0.4
73816	ADA Compliance	Americans With Disabilities Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	0.0	0.0	0.1

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Knik Arm Bridge/Toll Authority (2715)  
**RDU:** Knik Arm Bridge/Toll Authority (498)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		0.0	0.0	11.8
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>74000 Commodities Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>11.8</b>
74200	Business	Office and data processing consumable supplies and small equipment.	0.0	0.0	11.8

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Knik Arm Bridge/Toll Authority (2715)  
**RDU:** Knik Arm Bridge/Toll Authority (498)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51200	Capital Improvement Project Receipts				1,116.0	1,417.7	1,795.3
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51201	Direct CIP Receipts CIP receipts for work in direct support of capital projects.				1,116.0	1,417.7	592.4
59465	Indirect CIP Receipts Recovery of indirect costs from the capital budget via the department's Indirect Cost Allocation Plan (ICAP).				0.0	0.0	1,202.9

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Knik Arm Bridge/Toll Authority (2715)  
**RDU:** Knik Arm Bridge/Toll Authority (498)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013			
				FY2012 Actuals	Management Plan	FY2014 Governor	
73805	IT-Non-Telecommunication	Computer services such as central server, data storage, printing, network services, open connect and task order system.	Inter-dept	Enterprise Technology Services	0.0	0.0	2.8
<b>73805 IT-Non-Telecommunication subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>2.8</b>
73806	IT-Telecommunication	Telecommunications services such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	Inter-dept	Enterprise Technology Services	0.0	0.0	10.1
<b>73806 IT-Telecommunication subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>10.1</b>
73809	Mail	Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	Inter-dept	Central Mail	0.0	0.0	0.1
<b>73809 Mail subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>0.1</b>
73810	Human Resources	Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	Inter-dept	Personnel	0.0	0.0	0.2
<b>73810 Human Resources subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>0.2</b>
73811	Building Leases	Lease for office space.	Inter-dept	Central Design & Eng Svcs	0.0	0.0	86.3
<b>73811 Building Leases subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>86.3</b>
73812	Legal	Legal services provided by the Department of Law.	Inter-dept	Law	0.0	0.0	65.8
<b>73812 Legal subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>65.8</b>
73815	Financial	Chargeback fees for AKSAS and AKPAY.	Inter-dept	Finance	0.0	0.0	0.4
<b>73815 Financial subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>0.4</b>
73816	ADA Compliance	Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	Inter-dept	Americans With Disabilities	0.0	0.0	0.1
<b>73816 ADA Compliance subtotal:</b>					<b>0.0</b>	<b>0.0</b>	<b>0.1</b>
<b>Knik Arm Bridge/Toll Authority total:</b>					<b>0.0</b>	<b>0.0</b>	<b>165.8</b>
<b>Grand Total:</b>					<b>0.0</b>	<b>0.0</b>	<b>165.8</b>