

Department Totals - Operating Budget
University of Alaska

Description	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
Department Totals	834,635.7	925,829.0	925,828.0	925,828.0	947,610.8	947,610.8	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	127,577.3	147,944.3	147,944.3	147,944.3	150,852.7	150,852.7	0.0	0.0%
1003 G/F Match (UGF)	4,777.3	4,777.3	4,777.3	4,777.3	4,777.3	4,777.3	0.0	0.0%
1004 Gen Fund (UGF)	345,256.4	352,882.6	352,881.6	352,881.6	363,391.7	363,391.7	0.0	0.0%
1007 I/A Rcpts (Other)	12,383.9	16,201.1	16,201.1	16,201.1	16,201.1	16,201.1	0.0	0.0%
1037 GF/MH (UGF)	605.2	605.8	605.8	605.8	655.8	655.8	0.0	0.0%
1048 Univ Rcpt (DGF)	272,397.2	327,835.6	327,835.6	327,835.6	335,985.5	335,985.5	0.0	0.0%
1061 CIP Rcpts (Other)	10,034.5	10,530.7	10,530.7	10,530.7	10,530.7	10,530.7	0.0	0.0%
1092 MHTAAR (Other)	1,343.7	1,481.5	1,481.5	1,481.5	1,715.0	1,715.0	0.0	0.0%
1151 VoTech Ed (DGF)	5,042.6	5,449.1	5,449.1	5,449.1	5,380.0	5,380.0	0.0	0.0%
1174 UA I/A (Other)	55,217.6	58,121.0	58,121.0	58,121.0	58,121.0	58,121.0	0.0	0.0%
Totals:								
Unrestricted General (UGF)	350,638.9	358,265.7	358,264.7	358,264.7	368,824.8	368,824.8	0.0	0.0%
Designated General (DGF)	277,439.8	333,284.7	333,284.7	333,284.7	341,365.5	341,365.5	0.0	0.0%
Other Funds	78,979.7	86,334.3	86,334.3	86,334.3	86,567.8	86,567.8	0.0	0.0%
Federal Funds	127,577.3	147,944.3	147,944.3	147,944.3	150,852.7	150,852.7	0.0	0.0%