

Deferred Maintenance, Renewal, Repair and Equipment

FY2014 Request: \$30,000,000

Reference No: 45326

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: University

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Michelle Rizk

Estimated Project Dates: 07/01/2013 - 06/30/2018

Contact Phone: (907)450-8191

Brief Summary and Statement of Need:

This is the fourth year of the Governor's five-year plan to reduce the State's deferred maintenance (DM) backlog, and this project will allow the University of Alaska (UA) to continue addressing their systemwide maintenance backlog. The highest priority DM and Restore and Renewal projects at the main campuses are the UAA Beatrice McDonald Building in Anchorage, UAF Cogen Heating Plant Required Upgrades to Maintain Service in Fairbanks, and UAS Auke Lake Way Campus Entry Improvements and Road Realignment in Juneau. The UA owns and maintains over 400 buildings, totaling 6.7 million gross square feet, with an adjusted value that currently exceeds \$2.5 billion.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$30,000,000						\$30,000,000
Total:	\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$30,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

This request is the fourth year of the Governor's \$100 million per year commitment to the reduction of the State's deferred maintenance. In the past, the UA portion has been allocated based on the square footage of the State's facilities, excluding roads.

Project Description/Justification:

Campus priority projects are identified in the deferred maintenance list and are ranked at a point in time. The Board of Regents may determine a redistribution of these funds to address critical needs, as needed.

<u>Project Name</u>	<u>DM</u>	<u>R&R</u>	<u>Total</u>
UAA Main Campus			
Beatrice McDonald Building Renewal	3,531.9	3,531.9	7,063.7
Campus Building Envelope & Roof Replacement	1,000.0		1,000.0
Campus Mechanical/Electrical/HVAC Upgrades	500.0		500.0
Campus Roads, Curbs and Sidewalks	200.0		200.0
EM1 and EM2 Mechanical	1,345.0		1,345.0
MAC Housing Renewal	1,500.0	1,500.0	3,000.0
	100.0		100.0

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Classroom, Office & Lecture Hall Lighting Upgrades	100.0		100.0
Building Automation System Renewal			
Campus Wayfinding		100.0	100.0
Emergency Generator Upgrades/Replacements	100.0		100.0
Fire Alarm Panel Upgrades	200.0		200.0
Electrical Feeder/Panel Upgrade	200.0		200.0
Elevator Safety/Code Upgrades	400.0		400.0
UAA Main Campus Total	9,176.9	5,131.9	14,308.7

UAA Community Campus

KPC Kenai River Campus Goodrich, Brockel, and Ward Buildings Renovations to Accommodate Programmatic Change	500.0	977.5	1,477.5
Kodiak College Campus Renewal	1,598.4	1,600.0	3,198.4
PWSCC Campus Renewal	2,018.0	2,018.0	4,036.0
Mat-Su Renovation of Machetanz Hall & Snodgrass Hall		250.0	250.0
UAA Community Campus	4,116.4	4,845.5	8,961.9

UAA Deferred Maintenance and Renewal & Repurposing Total	13,293.3	9,977.4	23,270.6
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UAF Main Campus

Cogen Heating Plant Required Upgrades to Maintain Service and Code Corrections Phase 3	2,000.0		2,000.0
Critical Electrical Distribution Phase 3	6,550.0		6,550.0
Fairbanks Campus Main Waste Line Repairs		2,000.0	2,000.0
Fairbanks Main Campus Wide Roof Replacement		1,000.0	1,000.0
West Ridge Facilities Deferred Maintenance and Revitalization	4,000.0		4,000.0
West Ridge Storage (Museum)	5,000.0		5,000.0
Fine Arts Vapor Barrier	2,800.0		2,800.0
ADA Compliance Campus Wide: Elevators, Ramps, Restrooms		1,900.0	1,900.0
Elevator Scheduled Upgrading and Replacement		500.0	500.0
Lower Campus Renovations to Accommodate Programmatic Change per 2010 Masterplan	1,250.0		1,250.0
Patty Center Revitalization	1,000.0		1,000.0
Campus Infrastructure: Roads, Sidewalks, Curbs, Gutters, and Ramps		750.0	750.0
Campus Wide Fire Alarm Survey		500.0	500.0
Salisbury Theater Renovation	2,100.0		2,100.0
Tilly Commons DM and Repurpose	2,000.0		2,000.0
Student Services Renewal – Wood Center Student Union		3,250.0	3,250.0
UAF Main Campus Total	26,700.0	9,900.0	36,600.0

UAF Community Campus

Kuskokwim Campus Facility Critical Deferred and Voc-Tech	900.0		900.0
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Renewal -- Phase 2		
UAF Community Campus Total	900.0	900.0
UAF Deferred Maintenance and Renewal & Repurposing Total	27,600.0	9,900.0
		37,500.0
UAS Main Campus		
Auke Lake Way Campus Entry Improvements & Road Realignment	144.5	755.5
Hendrickson Remodel and Renovation	2,020.5	1,579.5
Bill Ray Center Remodel	1,750.0	1,750.0
UAS Deferred Maintenance and Renewal & Repurposing Total	3,915.0	4,085.0
		8,000.0
Statewide		
Butrovich Building Repairs (\$1.2M in University Receipts)	1,800.0	1,800.0
Statewide Deferred Maintenance and Renewal & Repurposing Total	1,800.0	1,800.0
UA Priority DM and R&R Total	46,608.2	23,962.4
		70,570.6
Additional DM and R&R		
UAA Main Campus	170,574.4	129,032.6
UAA Community Campus	19,150.0	10,923.7
UAF Main Campus	485,439.1	259,247.9
UAF Community Campus	18,479.0	15,913.8
UAS Main Campus	5,624.9	217.7
Statewide	15,571.0	15,571.0
UA System Additional DM and R&R Total	714,838.5	415,335.7
		1,130,174.1
UA DM and R&R Grand Total	761,446.7	439,298.1
		1,200,744.8