# State of Alaska
# FY2014 Governor's Operating Budget

## University of Alaska
## Fairbanks Campus
## Component Budget Summary

## Component: Fairbanks Campus

## Contribution to Department's Mission

The University of Alaska Fairbanks (UAF), the nation's northernmost Land, Sea, and Space Grant university and international research center, advances and disseminates knowledge through teaching, research, and public service with an emphasis on Alaska, the circumpolar North, and their diverse peoples.  UAF, America's arctic university, promotes academic excellence, student success and lifelong learning.

## Core Services

- Serves as the major intellectual and cultural center for Interior Alaska;
- Delivers high-quality graduate education at the master's and doctoral levels, emphasizing original student research and scholarship;
- Integrates teaching, research, creative activity and public service;
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries and their associated economics;
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaskan region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages;
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.

## Major Component Accomplishments in 2012

**Teaching, research, and public service:**
**(see Component: Fairbanks Organized Research for research-related accomplishments)**

**College of Engineering and Mines (CEM)**
The UA received a $46.3 million state appropriation for construction of a new engineering complex with ground breaking currently scheduled for March 2013.

Academic Year (AY) 2011-2012 saw a 5% increase in undergraduate majors continuing a trend which has resulted in nearly 1000 high-demand degree majors in the college.

CEM graduated a record number of 85 undergraduate engineers and computer scientists in Spring 2012.

**College of Liberal Arts (CLA)**
The UA Board of Regents approved the new BA-Film degree program. "*The Messenger*" (Kade Mendelowitz, Professor) premiered as the first film created under the new program, incorporating students at every stage of production.  The film was recognized and honored by Governor Sean Parnell.

The History Department was selected to be the institutional sponsor and home of the Western History Association. John Heaton, Associate Professor and Chair of History, was named Executive Director.

CLA faculty were listed as Co-Investigators on 16 new collaborative UAF proposals seeking over $37 million in new funds.

**College of Natural Sciences and Mathematics (CNSM)**
CNSM graduated 25 Ph.D. students during AY2011-2012.

CNSM established the Office of Education and Public Outreach led by Dr. Laura Conner.  This office has consolidated efforts of the Alaska Science Research Academy (ASRA), the Alaska Native Science and Engineering

Program (ANSEP), GK12 and provided an avenue for getting CNSM faculty and students involved in outreach activities.

**e-Learning and Distance Education**
e-Learning developed a new Masters in Education (M.Ed.) concentration, available completely online, titled "Online Innovation and Design."

e-Learning collaborated with the Atmospheric Sciences department to develop and deliver an online version of the lab science course, ATM F101: Weather and Climate of Alaska.

e-Learning increased student credit hours (SCH) by 5% over AY2010-2011.

**General Studies (DGS)**
DGS received a $600,000 state appropriation to improve comprehensive advising efforts. This funding will provide academic support services for an additional 240 at-risk baccalaureate students.

A new five-year grant of $5 million was awarded to Upward Bound by the U.S. Department of Education.

**Graduate School**
UAF reached its long-term goal of awarding 50 Ph.D. degrees annually for the first time in 2012.

**Rasmuson Library (RAS)**
The unique collections of the Alaska Native Language Archive were relocated into the library archives from the Brooks Building, increasing the security of and access to this priceless resource.

A pilot Institutional Repository was created in collaboration with the Arctic Region Supercomputing Center. It will offer a single point of access to a wide range of data and scholarly works by University of Alaska faculty, staff and students.

Documents and other items donated by former Senator Frank Murkowski were secured and will be made accessible through the Library archives as resources permit processing.

**School of Fisheries and Ocean Sciences (SFOS)**
SFOS graduated the highest number of PhD candidates (9) in its history.

**School of Management (SOM)**
The School of Management had a 20% increase in Student Credit Hours (SCH) in the last academic year, with nearly one-third of the SCH generated by distance-delivered courses.

Private fund-raising increased by 41% over last year ($328,831), including substantial increases in individual donors.

**School of Natural Resources and Agricultural Sciences (SNRAS)**
Over twenty-two K-12 schools across Alaska were visited by Geography Department Outreach Coordinator Katie Kennedy with a giant 26'x35' map of the Pacific Ocean and given the opportunity to study the underwater geography of the world's largest ocean.

A Summer Sessions course titled "Alaska Soil Geography Field Study: Soils Affected by Permafrost" was taught by Professor Chien-Lu Ping. Students studied permafrost landscape and soils affected by permafrost from the Fairbanks area to Prudhoe Bay along the Dalton Highway at twenty-five stops.

**University of Alaska Museum of the North (UAMN)**
A new installation in the UA Museum of the North, "Changing Alaska," emphasizes the importance of museum collections and research to the understanding of change on vastly different scales, from seasonal cycles to those that occur over eons. Support for the exhibit was provided by the National Aeronautics and Space Administration.

**University of Alaska Press (UAP)**

*Khanty: People of the Taiga* by Andrew Wiget and Olga Balalaeva and published by the University of Alaska Press, was selected for the 2012 Choice Outstanding Title Award, the most prestigious award of the American Library Association.

*The City Beneath the Snow* by Marjorie Kowalski-Cole was selected for a Publishers Weekly starred review in March 2012.

An agreement with Barnes and Noble was signed making electronic titles available for the Nook as well as Kindle.

**Faculty, student and staff awards, competencies, regional/national/international recognition:**

**College of Engineering and Mines (CEM)**
Professor Margaret Darrow, Geological Engineering, received a National Science Foundation (NSF) CAREER Award. "The Faculty Early Career Development (CAREER) Program is a Foundation-wide activity that offers the National Science Foundation's most prestigious awards in support of junior faculty who exemplify the role of teacher-scholars through outstanding research, excellent education and the integration of education and research within the context of the mission of their organizations."

The Society of Automotive Engineers (SAE) Student group won first place overall in the 2012 SAE Clean Snowmobile Challenge held in Michigan in March. Their snowmachine was then transported to Greenland during the summer of 2012 for use in the NSF summer field program.

Water and Environmental Research Center (WERC) doctoral student Abhijit Chatterjee received the Student Paper Award at the Fifth International Conference on Environmental Science and Technology, organized by the American Academy of Sciences, in Houston, Texas. Chatterjee's paper was one of 20 selected (one of only two from the USA) from the 200 presented at the conference for publication in a special issue of the peer-reviewed journal, "CLEAN – Soil, Air, and Water."

**College of Liberal Arts (CLA)**
Professor of English, Derick Burleson, received the Richard Hugo Prize for Best Poem ("Certain Frequencies") from Poetry Northwest.

Psychology doctoral student, Ángel Vásquez, was awarded a prestigious Minority Fellowship in Mental Health and Substance Abuse Services from the American Psychological Association.

Journalism student Brianna McNall won first place in the 2011 Communications Contest of the National Federal of Press Women for her article *Mars Power* which was published in the December 2010 edition of Idaho Magazine.

**College of Natural Sciences and Mathematics (CNSM)**
Students taking national benchmark tests in Biology and Chemistry exceeded national averages.

**School of Education (SOE)**
Adjunct Assistant Professor Judith Tolbert received the Wolf Hollerbach Post-Secondary Teacher of the Year Award for 2011 from Alaskans for Language Acquisition.

**School of Fisheries and Ocean Sciences (SFOS)**
Trent Sutton, Professor, Fisheries, received the 2012 American Fisheries Society's Excellence in Fisheries Education Award. This award recognizes excellence in organized teaching and advising in a field of fisheries.

Courtney Carothers, Assistant Professor, Fisheries, is a member of the 12 person Environmental Protection Agency (EPA) panel on "An Assessment of Potential Mining Impacts on Salmon Ecosystems of Bristol Bay, Alaska."

**School of Management (SOM)**
The Native Alaskan Business Leaders (NABL) student organization won the coveted "Chapter of the Year" award at the American Indian Business Leaders (AIBL) National Conference in Denver, Colorado. This award is presented to "The AIBL Chapter That Has Best Upheld the Mission and Standards of the American Indian Business Leaders."

Accounting instructor Amy Cooper was the first-ever Alaskan accepted to participate in the prestigious American Institute of CPAs (AICPA) Leadership Academy.

The latest CPA pass rates show UAF students with a pass rate of 58.2%, well above the national pass rate of 52.9%

**School of Natural Resources and Agricultural Sciences (SNRAS)**
Dr. Susan Todd, Associate Professor, received a Fulbright scholarship to study wildlife management in Namibia.

Nathan Heeringa received one of 35 student scholarships from the National Garden Club to support his education in Natural Resource Management.

## Key Component Challenges

Remodel and repurpose aging buildings and repair or replace critical infrastructure in Fairbanks.

Provide new research, classroom, and office space for growing programs in engineering.

Continue the positive trends in student enrollment, retention, and graduation rates through comprehensive advising and enhanced instruction in gateway courses.

Improve access to education via e-Learning.

Maintain the momentum in addressing workforce development needs in the state, particularly in the areas of engineering, behavioral health, veterinary medicine, and accounting.

Improve and expand opportunities for top students including honors, undergraduate research, and leadership programs.

**College of Liberal Arts (CLA)**
Additional faculty are needed to maintain American Psychological Association (APA) accreditation of the joint UAA-UAF Clinical Psychology program

Fine Arts Complex safety and loss prevention staff are needed.

Alternative Dispute Resolution (ADR) offerings need expansion to meet growing demand.

**College of Natural Sciences and Mathematics (CNSM)**
There are insufficient teaching assistantships and faculty to provide the science laboratory courses needed to meet demand from engineering health programs and other programs outside the college, particularly in chemistry.

**Cooperative Extension Service (CES)**
Federal Smith-Lever funding will decrease to an unknown extent, causing reductions in programs.

Increasing integrated activities with research and meeting multi-state activity requirements is mandated by the US Department of Agriculture (USDA), National Institute of Food and Agriculture (NIFA) Smith-Lever funding.

**e-Learning and Distance Education**
The focus must shift from delivering courses to delivering full online degree programs and that will require some reorganization of processes.

**General Studies (GEN)**
The comprehensive advising initiative needs to be implemented and monitored to document its success in increasing graduation rates.

The Honors Program will need new space if its current facility is demolished to make way for new student housing.

**Rasmuson Library (RAS)**
Journal and database subscription costs / increases continue to occur at rates exceeding general inflation and subscription cutbacks will be required.

Support of Ted Stevens Collection staffing, processing and access must continue beyond the term of the British Petroleum (BP) gift. The collection opens to the public in 2015.

Moveable shelving units to accommodate rare materials in the lower level are needed.

**School of Education (SOE)**
Support for clinical supervision of elementary, secondary, special education, and counseling students during their student teaching/internship year is needed. This includes both local and distance education students.

Monetary support for faculty/staff exchanges between SOE and rural campuses is needed.

**School of Fisheries and Ocean Sciences (SFOS)**
Decreasing federal funding poses potential challenges for several federally supported programs, including possible closure of some.

**School of Management (SOM)**
Sufficient new revenue must be secured to cover increasing salary and benefits costs that are 50% covered by the state.  Tuition revenue increases have not been enough to cover both these fixed costs and cost increases due to higher enrollments.

Proposed changes to the existing core curriculum could  be very costly to SOM if economics is no longer required.

**School of Natural Resources and Agricultural Sciences (SNRAS)**
Continue to address the funding shortfalls by maintaining personnel and operating cost reductions that were carried out in 2010-2012.  Additional personnel actions could be needed in FY2014 because of a lower tuition increase, budget reductions to federal agencies that will decrease grant and formula funding, and the tightening state budget.

Declines in upper division course enrollments have led the faculty to propose degree program redesign to focus program offerings in areas attuned to student demand.  Departments are being restructured, curriculum is being developed and new degree programs will be created for the school.

Priorities in the facilities area are to complete the new greenhouse, work on R&R projects for Palmer, and the Matanuska and Fairbanks Experiment Farms.

**University of Alaska Press (UAP)**
Maintaining sufficient base funding to be a viable and sustainable scholarly press.

Functionally appropriate space is essential; current leased space will need to be renewed or replaced.

## Significant Changes in Results to be Delivered in FY2014

Increase and improve student advising and academic support to help them graduate on time.

Increase the availability of introductory chemistry courses to engineering and science students and provide enhanced instruction to improve their success.

Increase the number of degree programs available to students via e-learning.

## Statutory and Regulatory Authority

No statutes and regulations.

## Contact Information

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| **Fairbanks Campus** Component Financial Summary | | | |
|---|---|---|---|
| | | | *All dollars shown in thousands* |
| | **FY2012 Actuals** | **FY2013 Management Plan** | **FY2014 Governor** |
| **Non-Formula Program:** | | | |
| **Component Expenditures:** | | | |
| 71000 Personal Services | 128,856.9 | 139,745.8 | 143,731.2 |
| 72000 Travel | 4,879.9 | 4,705.1 | 4,705.1 |
| 73000 Services | 55,191.5 | 80,957.5 | 86,280.5 |
| 74000 Commodities | 26,248.4 | 24,945.4 | 24,945.4 |
| 75000 Capital Outlay | 2,245.8 | 2,018.4 | 2,018.4 |
| 77000 Grants, Benefits | 10,882.3 | 10,458.5 | 10,458.5 |
| 78000 Miscellaneous | 7,034.2 | 0.0 | -50.0 |
| **Expenditure Totals** | **235,339.0** | **262,830.7** | **272,089.1** |
| **Funding Sources:** | | | |
| 1002 Federal Receipts | 17,290.7 | 19,699.2 | 21,076.2 |
| 1003 General Fund Match | 404.4 | 430.3 | 430.3 |
| 1004 General Fund Receipts | 115,787.1 | 119,216.8 | 123,512.5 |
| 1007 Interagency Receipts | 704.2 | 1,325.2 | 1,325.2 |
| 1048 University Restricted Receipts | 70,318.6 | 91,104.3 | 94,740.0 |
| 1061 Capital Improvement Project Receipts | 2,102.0 | 2,403.3 | 2,403.3 |
| 1092 Mental Health Trust Authority Authorized Receipts | 213.7 | 50.0 | 0.0 |
| 1151 Technical Vocational Education Program Account | 366.1 | 366.1 | 366.1 |
| 1174 UA Intra-Agency Transfers | 28,152.2 | 28,235.5 | 28,235.5 |
| **Funding Totals** | **235,339.0** | **262,830.7** | **272,089.1** |

## Summary of Component Budget Changes
## From FY2013 Management Plan to FY2014 Governor

*All dollars shown in thousands*

| | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|---|---|---|---|---|---|
| **FY2013 Management Plan** | **119,647.1** | **91,470.4** | **32,014.0** | **19,699.2** | **262,830.7** |
| **Adjustments which will continue current level of service:** | | | | | |
| -Reverse FY2013 MH Trust Recommendation | 0.0 | 0.0 | -50.0 | 0.0 | -50.0 |
| -Teacher and Research Assistants Health Insurance | 165.0 | 165.0 | 0.0 | 0.0 | 330.0 |
| -University of Alaska Fire Fighters Association (FFA) | 41.5 | 41.5 | 0.0 | 0.0 | 83.0 |
| -University of Alaska Non-Unionized Staff | 1,350.0 | 350.0 | 0.0 | 1,000.0 | 2,700.0 |
| -University of Alaska Adjuncts (UNAD) | 13.2 | 13.2 | 0.0 | 0.0 | 26.4 |
| -United Academics Faculty (UNAC) | 423.0 | 46.0 | 0.0 | 377.0 | 846.0 |
| **Proposed budget increases:** | | | | | |
| -UAF Life Sciences Debt Service | 0.0 | 1,520.0 | 0.0 | 0.0 | 1,520.0 |
| -UAF New Dining Residence Hall Lease | 0.0 | 1,500.0 | 0.0 | 0.0 | 1,500.0 |
| -UAF Life Sciences Operating Costs | 2,303.0 | 0.0 | 0.0 | 0.0 | 2,303.0 |
| **FY2014 Governor** | **123,942.8** | **95,106.1** | **31,964.0** | **21,076.2** | **272,089.1** |

## Fairbanks Campus
## Personal Services Information

| Authorized Positions | | | Personal Services Costs | |
|---|---|---|---|---|
| | **FY2013 Management Plan** | **FY2014 Governor** | | |
| Full-time | 1346 | 1346 | Annual Salaries | 84,044,858 |
| Part-time | 80 | 80 | Premium Pay | 0 |
| Nonpermanent | 0 | 0 | Annual Benefits | 35,477,378 |
| | | | Labor Pool(s) | 30,236,500 |
| | | | *Less 4.02% Vacancy Factor* | (6,027,536) |
| **Totals** | **1426** | **1426** | **Total Personal Services** | **143,731,200** |

## Position Classification Summary

| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
|---|---|---|---|---|---|
| Adim Generalist 2 | 0 | 1 | 0 | 0 | 1 |
| Admin Generalist 1 | 0 | 5 | 0 | 0 | 5 |
| Admin Generalist 2 | 0 | 19 | 0 | 1 | 20 |
| Admin Generalist 3 | 0 | 57 | 0 | 1 | 58 |
| Admin Generalist 4 | 0 | 41 | 0 | 1 | 42 |
| Admin Specialist 1 | 1 | 17 | 0 | 0 | 18 |
| Admin Specialist 2 | 1 | 16 | 0 | 0 | 17 |
| Admin Specialist 3 | 0 | 22 | 0 | 0 | 22 |
| Admin Specialist 3 (NonExempt) | 0 | 1 | 0 | 1 | 2 |
| Admin Specialist 4 | 0 | 9 | 0 | 0 | 9 |
| Administrative Management 1 | 0 | 9 | 0 | 1 | 10 |
| Administrative Management 2 | 0 | 5 | 0 | 0 | 5 |
| Administrative Management 3 | 0 | 9 | 0 | 0 | 9 |
| Administrative Management 4 | 0 | 10 | 0 | 1 | 11 |
| Administrative Management 5 | 0 | 5 | 0 | 0 | 5 |
| Administrative Professional 1 | 0 | 2 | 0 | 1 | 3 |
| Administrative Professional 2 | 0 | 3 | 0 | 0 | 3 |
| Administrative Professional 3 | 0 | 2 | 0 | 0 | 2 |
| Administrative Professional 4 | 0 | 1 | 0 | 0 | 1 |
| Assistant Professor | 1 | 106 | 1 | 5 | 113 |
| Assistant To (Nonexempt) | 0 | 0 | 0 | 1 | 1 |
| Assitant Professor | 0 | 1 | 0 | 0 | 1 |
| Associate Dean | 0 | 1 | 0 | 0 | 1 |
| Associate Dean (Academic) | 0 | 0 | 0 | 1 | 1 |
| Associate Dean (Admin) | 0 | 1 | 0 | 0 | 1 |
| Associate Dean/Faculty | 0 | 3 | 0 | 0 | 3 |
| Associate Professor | 1 | 83 | 0 | 4 | 88 |
| Associate Vice Chancellor | 0 | 3 | 0 | 0 | 3 |
| Athletics Administrator 1 | 0 | 2 | 0 | 0 | 2 |
| Athletics Administrator 2 | 0 | 1 | 0 | 0 | 1 |
| Athletics Coach 2 | 0 | 7 | 0 | 0 | 7 |
| Athletics Coach 3 | 0 | 7 | 0 | 0 | 7 |
| Athletics Facs  Ops & Pgms 1 | 0 | 1 | 0 | 0 | 1 |
| Athletics Facs  Ops & Pgms 2 | 0 | 5 | 0 | 0 | 5 |
| Athletics Facs  Ops & Pgms 4 | 0 | 1 | 0 | 0 | 1 |
| Athletics FO&P 3 (NE) | 0 | 2 | 0 | 0 | 2 |
| Athletics Training 2 | 0 | 1 | 0 | 0 | 1 |

## Position Classification Summary

| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
|---|---|---|---|---|---|
| Athletics Training 3 | 0 | 1 | 0 | 0 | 1 |
| Broadcast/Media Profess 3 (NE) | 0 | 2 | 0 | 0 | 2 |
| Broadcast/Media Professional 3 | 0 | 6 | 0 | 1 | 7 |
| Broadcast/Media Professional 4 | 0 | 1 | 0 | 0 | 1 |
| Broadcast/Media Technician 3 | 0 | 3 | 0 | 0 | 3 |
| Broadcast/Media Technician 4 | 0 | 1 | 0 | 0 | 1 |
| Campus Services Generalist 3 | 0 | 4 | 0 | 0 | 4 |
| Campus Services Generalist 4 | 0 | 3 | 0 | 0 | 3 |
| Campus Services Printing 2 | 0 | 2 | 0 | 0 | 2 |
| Campus Services Printing 3 | 0 | 1 | 0 | 0 | 1 |
| Campus Services Printing 4 | 0 | 3 | 0 | 0 | 3 |
| Campus Services Printing 5 | 0 | 1 | 0 | 0 | 1 |
| Campus Services Retail 1 | 0 | 1 | 0 | 0 | 1 |
| Campus Services Retail 2 | 0 | 3 | 0 | 0 | 3 |
| Campus Services Retail 3 (NE) | 0 | 1 | 0 | 0 | 1 |
| Campus Services Retail 4 (NE) | 0 | 2 | 0 | 0 | 2 |
| Campus Services Retail 5 | 0 | 1 | 0 | 0 | 1 |
| Chancellor | 0 | 1 | 0 | 0 | 1 |
| Clinical Assoc Professor | 0 | 1 | 0 | 0 | 1 |
| Clinical Asst Professor | 0 | 4 | 0 | 0 | 4 |
| Comm Specialist 3 (E) | 0 | 4 | 0 | 0 | 4 |
| Comm Specialist 4 (NE) | 0 | 3 | 0 | 0 | 3 |
| Communications Manager 1 | 0 | 1 | 0 | 0 | 1 |
| Communications Manager 2 | 0 | 3 | 0 | 0 | 3 |
| Communications Manager 3 | 0 | 2 | 0 | 0 | 2 |
| Communications Specialist 2 | 0 | 7 | 0 | 0 | 7 |
| Communications Specialist 3 | 0 | 12 | 0 | 1 | 13 |
| Communications Specialist 4 | 0 | 2 | 0 | 0 | 2 |
| Compositer | 0 | 1 | 0 | 0 | 1 |
| Coordinator (Exempt) | 0 | 1 | 0 | 0 | 1 |
| Crafts & Trades 1 (CT1) | 0 | 1 | 0 | 0 | 1 |
| Crafts & Trades I (CT1) | 0 | 40 | 0 | 0 | 40 |
| Crafts & Trades II (CT2) | 0 | 40 | 0 | 0 | 40 |
| Crafts & Trades III (CT3) | 0 | 31 | 0 | 1 | 32 |
| Dean (Academic) | 0 | 8 | 0 | 0 | 8 |
| Development 2 | 0 | 4 | 0 | 0 | 4 |
| Development 3 | 0 | 7 | 0 | 0 | 7 |
| Development 4 | 0 | 5 | 0 | 0 | 5 |
| Development 5 | 0 | 1 | 0 | 0 | 1 |
| Director (Academic) | 0 | 1 | 0 | 0 | 1 |
| Director (Admin) | 1 | 7 | 0 | 0 | 8 |
| Distinquished Visiting Profess | 0 | 1 | 0 | 0 | 1 |
| Environ Health/Safety 2 (NE) | 0 | 0 | 1 | 0 | 1 |
| Environmental Health/Safety 2 | 0 | 2 | 0 | 0 | 2 |
| Environmental Health/Safety 3 | 0 | 5 | 0 | 0 | 5 |
| Environmental Health/Safety 4 | 0 | 1 | 0 | 0 | 1 |
| Executive Director | 0 | 2 | 0 | 0 | 2 |
| Executive Director-User Svcs | 0 | 1 | 0 | 0 | 1 |
| Fac Engineering 1 | 0 | 2 | 0 | 0 | 2 |
| Fac Engineering 2 | 0 | 5 | 0 | 0 | 5 |
| Fac Engineering 3 | 0 | 6 | 0 | 0 | 6 |
| Fac Engineering 4 | 0 | 4 | 0 | 0 | 4 |
| Fac Engineering 5 | 0 | 5 | 0 | 0 | 5 |

## Position Classification Summary

| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
|---|---|---|---|---|---|
| Fac Engineering 6 | 0 | 10 | 0 | 0 | 10 |
| Fac Engineering 7 | 0 | 1 | 0 | 0 | 1 |
| FAC Svcs Drafting 2 | 0 | 1 | 0 | 0 | 1 |
| Fac Svcs-MO&U Supervisor 1 | 0 | 4 | 0 | 0 | 4 |
| Fac Svcs-MO&U Supervisor 2 | 0 | 3 | 0 | 0 | 3 |
| Fac Svcs-MO&U Supervisor 3 | 0 | 3 | 0 | 0 | 3 |
| Fac Svcs-MO&U Supervisor 4 | 0 | 6 | 0 | 0 | 6 |
| Fac Svcs-MO&U Supervisor 5 | 0 | 5 | 0 | 1 | 6 |
| Fac Svcs-MO&U Supervisor 6 | 0 | 4 | 0 | 0 | 4 |
| Fac Svcs-MO&U Supervsr 3 (NE) | 0 | 5 | 0 | 0 | 5 |
| Fac Svcs-MO&U Supervsr 4 (NE) | 0 | 2 | 0 | 0 | 2 |
| Fiscal Manager 2 | 0 | 7 | 0 | 0 | 7 |
| Fiscal Manager 3 | 0 | 3 | 0 | 0 | 3 |
| Fiscal Manager 4 | 0 | 1 | 0 | 0 | 1 |
| Fiscal Professional 1 | 0 | 6 | 0 | 0 | 6 |
| Fiscal Professional 2 | 0 | 10 | 0 | 0 | 10 |
| Fiscal Professional 2 (NE) | 0 | 1 | 0 | 0 | 1 |
| Fiscal Professional 3 | 1 | 15 | 0 | 0 | 16 |
| Fiscal Professional 4 | 0 | 1 | 0 | 0 | 1 |
| Fiscal Technician 1 | 0 | 1 | 0 | 0 | 1 |
| Fiscal Technician 2 | 0 | 18 | 0 | 1 | 19 |
| Fiscal Technician 3 | 0 | 18 | 0 | 2 | 20 |
| Fiscal Technician 4 | 0 | 6 | 0 | 1 | 7 |
| Human Resources Manager 2 | 0 | 1 | 0 | 0 | 1 |
| Human Resources Professional 2 | 0 | 2 | 0 | 0 | 2 |
| Human Resources Professional 3 | 0 | 3 | 0 | 0 | 3 |
| Human Resources Professional 4 | 0 | 3 | 0 | 0 | 3 |
| Human Resources Technician 2 | 0 | 4 | 0 | 0 | 4 |
| Human Resources Technician 3 | 0 | 7 | 0 | 0 | 7 |
| Human Resources Technician 4 | 0 | 1 | 0 | 0 | 1 |
| Instructional Designer 3 | 1 | 7 | 0 | 0 | 8 |
| Instructional Designer 4 | 0 | 2 | 0 | 0 | 2 |
| Instructor | 0 | 7 | 0 | 0 | 7 |
| Interim Dean (Academic) | 0 | 1 | 0 | 0 | 1 |
| IS Consultant 2 | 0 | 0 | 0 | 1 | 1 |
| IS Consultant 3 | 0 | 8 | 0 | 0 | 8 |
| IS Manager 2 | 0 | 1 | 0 | 0 | 1 |
| IS Manager 3 | 0 | 4 | 0 | 0 | 4 |
| IS Net Technician 6 | 0 | 11 | 0 | 0 | 11 |
| IS Net Technician 7 | 0 | 7 | 0 | 0 | 7 |
| IS Net Technician 8 | 0 | 1 | 0 | 0 | 1 |
| IS Ops Technician 2 | 0 | 2 | 0 | 0 | 2 |
| IS Ops Technician 3 | 0 | 8 | 0 | 0 | 8 |
| IS Professional 2 | 0 | 1 | 0 | 0 | 1 |
| IS Professional 3 | 0 | 12 | 0 | 1 | 13 |
| IS Professional 4 | 0 | 8 | 0 | 0 | 8 |
| Library Professional 1 | 0 | 6 | 0 | 0 | 6 |
| Library Professional 1 (E) | 0 | 2 | 0 | 0 | 2 |
| Library Professional 2 | 0 | 5 | 0 | 0 | 5 |
| Library Professional 3 | 0 | 7 | 0 | 0 | 7 |
| Library Professional 4 | 0 | 3 | 0 | 0 | 3 |
| Library Technician 1 | 0 | 2 | 0 | 0 | 2 |
| Library Technician 2 | 0 | 14 | 0 | 0 | 14 |

## Position Classification Summary

| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
|---|---|---|---|---|---|
| Library Technician 3 | 0 | 9 | 0 | 0 | 9 |
| Library Technician 4 | 1 | 7 | 0 | 1 | 9 |
| Maint Service Worker II (MSW2) | 0 | 13 | 0 | 3 | 16 |
| Maint Service Worker IV (MSW4) | 0 | 12 | 0 | 0 | 12 |
| Maint Service Workr III (MSW3) | 0 | 7 | 0 | 1 | 8 |
| Maintenance Serv Worker (MSW1) | 1 | 19 | 0 | 2 | 22 |
| Manager (NonExempt) | 0 | 1 | 0 | 0 | 1 |
| Marine Engineering 7 | 0 | 0 | 0 | 1 | 1 |
| Mental Health Provider 3 | 0 | 1 | 0 | 0 | 1 |
| Mental Health Provider 4 | 0 | 2 | 0 | 0 | 2 |
| Mental Health Provider 5 | 0 | 1 | 0 | 0 | 1 |
| Netwk Communication Specialist | 0 | 1 | 0 | 0 | 1 |
| Physical Health Provider 2 | 0 | 2 | 0 | 0 | 2 |
| Physical Health Provider 4 | 0 | 3 | 0 | 0 | 3 |
| Post Doctoral Fellow | 0 | 2 | 0 | 0 | 2 |
| Proc/ Cont Svcs Professional 1 | 0 | 2 | 0 | 0 | 2 |
| Proc/ Cont Svcs Professional 2 | 0 | 3 | 0 | 0 | 3 |
| Proc/ Cont Svcs Professional 3 | 0 | 2 | 0 | 0 | 2 |
| Professor | 0 | 85 | 1 | 5 | 91 |
| Program Assistant (NonExmpt) | 0 | 1 | 0 | 0 | 1 |
| Provost | 0 | 1 | 0 | 0 | 1 |
| Real Property Specialist 2 | 0 | 1 | 0 | 0 | 1 |
| Research Professional 1 | 0 | 3 | 0 | 0 | 3 |
| Research Professional 2 | 0 | 6 | 0 | 1 | 7 |
| Research Professional 3 | 0 | 1 | 0 | 0 | 1 |
| Research Professional 4 | 0 | 1 | 0 | 0 | 1 |
| Research Tech 4 (Exempt) | 0 | 2 | 0 | 0 | 2 |
| Research Technician 3 | 0 | 2 | 0 | 1 | 3 |
| Research Technician 4 | 0 | 1 | 0 | 0 | 1 |
| Risk Management 4 | 0 | 1 | 0 | 0 | 1 |
| Safety Svcs-Emerg Dispatcher 2 | 0 | 4 | 0 | 0 | 4 |
| Safety Svcs-Emerg Dispatcher 3 | 0 | 1 | 0 | 0 | 1 |
| Safety Svcs-Emerg Dispatcher 4 | 0 | 1 | 0 | 0 | 1 |
| Safety Svcs-Fire 1 | 0 | 6 | 0 | 0 | 6 |
| Safety Svcs-Fire 2 | 0 | 4 | 0 | 0 | 4 |
| Safety Svcs-Fire 3 | 0 | 1 | 0 | 0 | 1 |
| Safety Svcs-Fire 4 | 0 | 1 | 0 | 0 | 1 |
| Safety Svcs-Parking 1 | 0 | 1 | 0 | 0 | 1 |
| Safety Svcs-Parking 2 | 0 | 1 | 0 | 0 | 1 |
| Safety Svcs-Police 1 | 0 | 1 | 0 | 0 | 1 |
| Safety Svcs-Police 2 | 0 | 2 | 0 | 0 | 2 |
| Safety Svcs-Police 3 | 0 | 5 | 0 | 0 | 5 |
| Safety Svcs-Police 4 | 0 | 2 | 0 | 0 | 2 |
| Safety Svcs-Police 5 | 0 | 1 | 0 | 0 | 1 |
| Stu Svcs Profess 1 (Exempt) | 0 | 1 | 0 | 0 | 1 |
| Stu Svcs Profess 2 (Exempt) | 0 | 17 | 0 | 0 | 17 |
| Student Svcs Manager 1 | 0 | 4 | 0 | 0 | 4 |
| Student Svcs Manager 2 | 0 | 16 | 0 | 0 | 16 |
| Student Svcs Manager 3 | 0 | 5 | 0 | 0 | 5 |
| Student Svcs Professional 1 | 0 | 1 | 0 | 0 | 1 |
| Student Svcs Professional 2 | 0 | 14 | 0 | 1 | 15 |
| Student Svcs Professional 3 | 0 | 16 | 0 | 0 | 16 |
| Student Svcs Professional 4 | 0 | 4 | 0 | 0 | 4 |

## Position Classification Summary

| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
|---|---|---|---|---|---|
| Student Svcs Technician 1 | 0 | 1 | 0 | 0 | 1 |
| Student Svcs Technician 2 | 0 | 17 | 0 | 1 | 18 |
| Student Svcs Technician 3 | 0 | 10 | 0 | 2 | 12 |
| Term Assoc Professor | 0 | 2 | 0 | 0 | 2 |
| Term Asst Professor | 0 | 16 | 0 | 1 | 17 |
| Term Clinical Asst Professor | 0 | 1 | 0 | 0 | 1 |
| Term Instructor | 0 | 22 | 1 | 0 | 23 |
| Term Professor | 0 | 1 | 0 | 0 | 1 |
| Training & Development 3 | 0 | 1 | 0 | 0 | 1 |
| Training & Development 5 | 0 | 1 | 0 | 0 | 1 |
| Vice Chancellor (Admin) | 0 | 3 | 0 | 0 | 3 |
| Visiting Asst Professor | 0 | 2 | 0 | 0 | 2 |
| **Totals** | **9** | **1365** | **4** | **48** | **1426** |

# Component Detail All Funds
## University of Alaska

**Component:** Fairbanks Campus (AR78705) (741)
**RDU:** University of Alaska Fairbanks (236)

| | FY2012 Actuals | FY2013 Conference Committee | FY2013 Authorized | FY2013 Management Plan | FY2014 Governor | FY2013 Management Plan vs FY2014 Governor | |
|---|---|---|---|---|---|---|---|
| 71000 Personal Services | 128,856.9 | 139,216.9 | 139,216.9 | 139,745.8 | 143,731.2 | 3,985.4 | 2.9% |
| 72000 Travel | 4,879.9 | 5,737.2 | 5,737.2 | 4,705.1 | 4,705.1 | 0.0 | 0.0% |
| 73000 Services | 55,191.5 | 82,510.7 | 82,510.7 | 80,957.5 | 86,280.5 | 5,323.0 | 6.6% |
| 74000 Commodities | 26,248.4 | 23,531.2 | 23,531.2 | 24,945.4 | 24,945.4 | 0.0 | 0.0% |
| 75000 Capital Outlay | 2,245.8 | 1,819.9 | 1,819.9 | 2,018.4 | 2,018.4 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 10,882.3 | 7,985.4 | 7,985.4 | 10,458.5 | 10,458.5 | 0.0 | 0.0% |
| 78000 Miscellaneous | 7,034.2 | 0.0 | 0.0 | 0.0 | -50.0 | -50.0 | -100.0% |
| **Totals** | **235,339.0** | **260,801.3** | **260,801.3** | **262,830.7** | **272,089.1** | **9,258.4** | **3.5%** |
| **Fund Sources:** | | | | | | | |
| 1002  Fed Rcpts (Other) | 17,290.7 | 19,699.2 | 19,699.2 | 19,699.2 | 21,076.2 | 1,377.0 | 7.0% |
| 1003  G/F Match (UGF) | 404.4 | 430.3 | 430.3 | 430.3 | 430.3 | 0.0 | 0.0% |
| 1004  Gen Fund (UGF) | 115,787.1 | 118,079.9 | 118,079.9 | 119,216.8 | 123,512.5 | 4,295.7 | 3.6% |
| 1007  I/A Rcpts (Other) | 704.2 | 1,325.2 | 1,325.2 | 1,325.2 | 1,325.2 | 0.0 | 0.0% |
| 1048  Univ Rcpt (DGF) | 70,318.6 | 90,511.8 | 90,511.8 | 91,104.3 | 94,740.0 | 3,635.7 | 4.0% |
| 1061  CIP Rcpts (Other) | 2,102.0 | 3,103.3 | 3,103.3 | 2,403.3 | 2,403.3 | 0.0 | 0.0% |
| 1092  MHTAAR (Other) | 213.7 | 50.0 | 50.0 | 50.0 | 0.0 | -50.0 | -100.0% |
| 1151  VoTech Ed (DGF) | 366.1 | 366.1 | 366.1 | 366.1 | 366.1 | 0.0 | 0.0% |
| 1174  UA I/A (Other) | 28,152.2 | 27,235.5 | 27,235.5 | 28,235.5 | 28,235.5 | 0.0 | 0.0% |
| **Unrestricted General (UGF)** | **116,191.5** | **118,510.2** | **118,510.2** | **119,647.1** | **123,942.8** | **4,295.7** | **3.6%** |
| **Designated General (DGF)** | **70,684.7** | **90,877.9** | **90,877.9** | **91,470.4** | **95,106.1** | **3,635.7** | **4.0%** |
| **Other Funds** | **31,172.1** | **31,714.0** | **31,714.0** | **32,014.0** | **31,964.0** | **-50.0** | **-0.2%** |
| **Federal Funds** | **17,290.7** | **19,699.2** | **19,699.2** | **19,699.2** | **21,076.2** | **1,377.0** | **7.0%** |
| **Positions:** | | | | | | | |
| Permanent Full Time | 1,319 | 1,334 | 1,334 | 1,346 | 1,346 | 0 | 0.0% |
| Permanent Part Time | 80 | 80 | 80 | 80 | 80 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

## Change Record Detail - Multiple Scenarios With Descriptions
## University of Alaska

**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | PPT | NP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\* **Changes From FY2013 Conference Committee To FY2013 Authorized** \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\* | | | | | | | | | | | | |
| **FY2013 Conference Committee** | | | | | | | | | | | | |
| | ConfCom | 260,801.3 | 139,216.9 | 5,737.2 | 82,510.7 | 23,531.2 | 1,819.9 | 7,985.4 | 0.0 | 1,334 | 80 | 0 |
| 1002 Fed Rcpts | | 19,699.2 | | | | | | | | | | |
| 1003 G/F Match | | 430.3 | | | | | | | | | | |
| 1004 Gen Fund | | 118,079.9 | | | | | | | | | | |
| 1007 I/A Rcpts | | 1,325.2 | | | | | | | | | | |
| 1048 Univ Rcpt | | 90,511.8 | | | | | | | | | | |
| 1061 CIP Rcpts | | 3,103.3 | | | | | | | | | | |
| 1092 MHTAAR | | 50.0 | | | | | | | | | | |
| 1151 VoTech Ed | | 366.1 | | | | | | | | | | |
| 1174 UA I/A | | 27,235.5 | | | | | | | | | | |
| **Subtotal** | | **260,801.3** | **139,216.9** | **5,737.2** | **82,510.7** | **23,531.2** | **1,819.9** | **7,985.4** | **0.0** | **1,334** | **80** | **0** |
| \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\* **Changes From FY2013 Authorized To FY2013 Management Plan** \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\* | | | | | | | | | | | | |
| **FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions** | | | | | | | | | | | | |
| | Trin | 1,729.4 | 0.0 | 0.0 | 1,729.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 1,136.9 | | | | | | | | | | |
| 1048 Univ Rcpt | | 592.5 | | | | | | | | | | |

Transfers from Systemwide Budget Reductions/Additions for base utility funding received in FY2012.

| | |
|---|---|
| 1004 | General Fund - State Appropriation |
| (1,485.0) | Budget Reductions/Additions - Systemwide |
| 168.4 | Statewide Services |
| 14.1 | Kenai Peninsula College |
| 2.2 | Matanuska-Susitna College |
| 51.3 | Prince William Sound Community College |
| 1,136.9 | Fairbanks Campus |
| 1.9 | Sitka Campus |
| 13.1 | Ketchikan Campus |
| 10.7 | Chukchi Campus |
| 41.3 | Kuskokwim Campus |
| 11.0 | Northwest Campus |
| 0.9 | Bristol Bay Campus |
| 33.2 | Interior-Aleutians Campus |

| | |
|---|---|
| 1048 | U of A Receipts |
| (1,000.0) | Budget Reductions/Additions - Systemwide |
| 10.5 | Statewide Services |

**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | PFT | Positions PPT | NP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 296.5 Anchorage Campus | | | | | | | | | | | | |
| 16.5 Kenai Peninsula College | | | | | | | | | | | | |
| 6.5 Kodiak College | | | | | | | | | | | | |
| 11.0 Matanuska-Susitna College | | | | | | | | | | | | |
| 16.0 Prince William Sound Community College | | | | | | | | | | | | |
| 592.5 Fairbanks Campus | | | | | | | | | | | | |
| 26.0 Juneau Campus | | | | | | | | | | | | |
| 2.5 Sitka Campus | | | | | | | | | | | | |
| 4.5 Ketchikan Campus | | | | | | | | | | | | |
| 1.5 Chukchi Campus | | | | | | | | | | | | |
| 0.5 Kuskokwim Campus | | | | | | | | | | | | |
| 7.0 Northwest Campus | | | | | | | | | | | | |
| 6.5 College of Rural and Community Development | | | | | | | | | | | | |
| 2.0 Interior-Aleutians Campus | | | | | | | | | | | | |

**FY2013 Base Systemwide Budget Reductions/Additions Transfers**

| | Trin | 1,000.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1174 UA I/A | | 1,000.0 | | | | | | | | | | |

FY2013 Base Systemwide Budget Reductions/Additions Transfers

1007 Inter-Agency Receipts
(250.0) Budget Reductions/Additions - Systemwide
250.0 Small Business Development Center

1048 U of A Receipts
(3,350.0) Budget Reductions/Additions - Systemwide
200.0 Interior-Aleutians Campus
850.0 Anchorage Campus
1,000.0 Kenai Peninsula College
800.0 Matanuska-Susitna College
500.0 Juneau Campus

1061 CIP Receipts
(2,774.4) Budget Reductions/Additions - Systemwide
249.7 Office of Information Technology
1,800.0 Fairbanks Organized Research
724.7 Anchorage Campus

1174 UA Intra-Agency Transfers
(6,321.0) Budget Reductions/Additions - Systemwide
1,171.0 Statewide Services
2,070.0 Office of Information Technology

**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions PFT | PPT | NP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1,000.0 Fairbanks Campus | | | | | | | | | | | | |
| 1,500.0 Fairbanks Organized Research | | | | | | | | | | | | |
| 75.0 Interior-Aleutians Campus | | | | | | | | | | | | |
| 30.0 Kuskokwim Campus | | | | | | | | | | | | |
| 380.0 UAF Community and Technical College | | | | | | | | | | | | |
| 25.0 Small Business Development Center | | | | | | | | | | | | |
| 70.0 Juneau Campus | | | | | | | | | | | | |

**Allocation Transfers**

| | Trout | -700.0 | 0.0 | 0.0 | -700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1061 CIP Rcpts | | -700.0 | | | | | | | | | | |

Transfers between allocations deemed necessary for FY2013.

| 1004 | General Fund - State Appr |
|---|---|
| (85.5) | Anchorage Campus |
| 52.5 | Kenai Peninsula College |
| 33.0 | Matanuska-Susitna College |

| 1007 | Inter-Agency Receipts |
|---|---|
| 100.0 | Cooperative Extension Service |
| (105.0) | College of Rural and Community Development |
| 5.0 | Interior-Aleutians Campus |

| 1048 | U of A Receipts |
|---|---|
| (500.0) | College of Rural and Community Development |
| 500.0 | UAF Community and Technical College |

| 1061 | CIP Receipts |
|---|---|
| (700.0) | Fairbanks Campus |
| 700.0 | Fairbanks Organized Research |

**Budget Implementation Revision**

| | LIT | 0.0 | 528.9 | -1,032.1 | -3,582.6 | 1,414.2 | 198.5 | 2,473.1 | 0.0 | 0 | 0 | 0 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|

Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2013.

**Budget Implementation Revision**

| | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 12 | 0 | 0 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|

Position transfers deemed necessary to accurately reflect University position assignments for FY2013.

**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions PFT | PPT | NP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Subtotal** | | **262,830.7** | **139,745.8** | **4,705.1** | **80,957.5** | **24,945.4** | **2,018.4** | **10,458.5** | **0.0** | **1,346** | **80** | **0** |

*************************************** **Changes From FY2013 Management Plan To FY2014 Governor** ***************************************

**Reverse FY2013 MH Trust Recommendation**

| | OTI | -50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -50.0 | 0 | 0 | 0 |
| 1092 MHTAAR | | -50.0 | | | | | | | | | | |

This zero-based adjustment record includes all MHTAAR and/or MHT Admin funding for FY2013 for this component.

**UAF Life Sciences Debt Service**

| | Inc | 1,520.0 | 0.0 | 0.0 | 1,520.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1048 Univ Rcpt | | 1,520.0 | | | | | | | | | | |

The University of Alaska Fairbanks (UAF) Life Sciences building is scheduled to be completed and ready for occupancy in summer of 2013. Once completed, the Life Sciences Building will provide multiuse teaching and research labs, classrooms, and office space for research and academic purposes. The research portion will provide nearly 60,000 gross square feet of research lab space for biology programs. The teaching portion will provide 40,000 gross square feet of academic classroom and lab space for biology and wildlife degree programs. In 2010, Alaskans approved passage of Proposition B, the statewide general obligation bond that included $88 million for the Life Sciences building. The University of Alaska (UA) also issued an additional $20.6 million in bonds to construct the building, for a total project cost of $108.6 million. Additional receipt authority allows UA to service the bonds issued by the University.

**UAF New Dining Residence Hall Lease**

| | Inc | 1,500.0 | 0.0 | 0.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1048 Univ Rcpt | | 1,500.0 | | | | | | | | | | |

The University of Alaska Fairbanks (UAF) has contracted with a private company to develop the new dining residence hall facilities adjacent to the Wood Center Student Union. Construction of the dining facility, which will replace the aging Lola Tilly Commons, is slated to begin in March 2013. The 34,000 square foot dining facility would be an addition to the Wood Center and would include a ground-level coffee shop, a new marche-style dining area and remodeled student services offices. UAF will fund the lease payments with housing & dining receipts.

**UAF Life Sciences Operating Costs**

| | Inc | 2,303.0 | 0.0 | 0.0 | 2,303.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 2,303.0 | | | | | | | | | | |

In FY2011, this project was funded as part of the State-issued general obligation bonds. The facility is scheduled to be completed and ready for occupancy in summer of 2013 and fully operational for the fall semester 2013. This request covers the additional operating and maintenance costs associated with this 100,000 gross square foot facility.

**Teacher and Research Assistants Health Insurance**

| | SalAdj | 330.0 | 330.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 165.0 | | | | | | | | | | |
| 1048 Univ Rcpt | | 165.0 | | | | | | | | | | |

**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions PFT | PPT | NP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|

The University of Alaska Fairbanks expects the cost of the Teacher and Research Assistants health plan to increase due to services, including preventative care, required under the "Affordable Care Act" which were not covered prior to the Act's passage.

**University of Alaska Fire Fighters Association (FFA)**

| | SalAdj | 83.0 | 83.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 Gen Fund | | 41.5 | | | | | | | | | | |
| 1048 Univ Rcpt | | 41.5 | | | | | | | | | | |

Salary and benefit increases for the University of Alaska Fire Fighters Association (FFA) for FY2014, are determined by the salary grid which increases annually by the percentage established by the University of Alaska Board of Regents. This approved pay increase for non-represented employees is 3.25% in FY2014. Pay adjustments go into effect during the first full payroll period of July 1 in each year. The current contract expires December 31, 2013.

**University of Alaska Non-Unionized Staff**

| | SalAdj | 2,700.0 | 2,700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1002 Fed Rcpts | | 1,000.0 | | | | | | | | | | |
| 1004 Gen Fund | | 1,350.0 | | | | | | | | | | |
| 1048 Univ Rcpt | | 350.0 | | | | | | | | | | |

The University of Alaska Board of Regents approved a 3.25% grid increase for non-unionized staff salary and benefits. This increase will be applied pursuant to University regulation.

**University of Alaska Adjuncts (UNAD)**

| | SalAdj | 26.4 | 26.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1004 Gen Fund | | 13.2 | | | | | | | | | | |
| 1048 Univ Rcpt | | 13.2 | | | | | | | | | | |

The salary and benefit increases for the University of Alaska Adjuncts (UNAD) are based on the negotiated contract, which calls for a 1.7% minimum rate increase for eligible bargaining unit members. The current contract expires December 31, 2013.

**United Academics Faculty (UNAC)**

| | SalAdj | 846.0 | 846.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1002 Fed Rcpts | | 377.0 | | | | | | | | | | |
| 1004 Gen Fund | | 423.0 | | | | | | | | | | |
| 1048 Univ Rcpt | | 46.0 | | | | | | | | | | |

The salary and benefit increases for the University of Alaska United Academics Faculty (UNAC) is based on an across-the-board 2.5% adjustment to eligible unit members, effective the first full pay period after July 1, 2013. In FY2014, the University shall distribute up to four-tenths percent (0.4%) of the base nine-month United Academics salary pool to eligible unit members whose salaries are under their calculated market targets; and the University may, at its sole discretion, award merit bonuses to unit members. The current contract expires December 31, 2013.

**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions PFT | PPT | NP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Totals** | **272,089.1** | **143,731.2** | **4,705.1** | **86,280.5** | **24,945.4** | **2,018.4** | **10,458.5** | **-50.0** | **1,346** | **80** | **0** |

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20-0005 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 66,010 | 0 | 0 | 21,849 | 87,859 | 87,859 |
| 20-0010 | Admin Specialist 1 | PT | C | XX | Fairbanks | 12.0 | | Y | 16,146 | 0 | 0 | 8,816 | 24,962 | 24,962 |
| 20-0015 | Assistant Professor | FT | T | IT | Fairbanks | 5.0 | ** | Y | 71,600 | 0 | 0 | 23,700 | 95,300 | 95,300 |
| 20-0026 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 59,451 | 0 | 0 | 19,678 | 79,129 | 79,129 |
| 20-0030 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 98,200 | 0 | 0 | 32,504 | 130,704 | 130,704 |
| 20-0035 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 74,592 | 0 | 0 | 24,690 | 99,282 | 99,282 |
| 20-0040 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 80,825 | 0 | 0 | 26,753 | 107,578 | 107,578 |
| 20-0045 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 68,615 | 0 | 0 | 22,712 | 91,327 | 91,327 |
| 20-0055 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 67,182 | 0 | 0 | 22,237 | 89,419 | 89,419 |
| 20-0066 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 62,511 | 0 | 0 | 20,691 | 83,202 | 83,202 |
| 20-0072 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 62,537 | 0 | 0 | 32,394 | 94,931 | |
| 20-0076 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 63,287 | 0 | 0 | 20,948 | 84,235 | 84,235 |
| 20-0080 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 80,947 | 0 | 0 | 26,793 | 107,740 | 107,740 |
| 20-0086 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 65,871 | 0 | 0 | 21,803 | 87,674 | 87,674 |
| 20-0090 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 54,201 | 0 | 0 | 17,941 | 72,142 | 72,142 |
| 20-0095 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 114,001 | 0 | 0 | 37,734 | 151,735 | 151,735 |
| 20-0100 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 82,017 | 0 | 0 | 27,148 | 109,165 | 109,165 |
| 20-0105 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 92,154 | 0 | 0 | 30,503 | 122,657 | 122,657 |
| 20-0111 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 52,819 | 0 | 0 | 22,712 | 75,531 | 75,531 |
| 20-0115 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 64,746 | 0 | 0 | 21,431 | 86,177 | 86,177 |
| 20-0121 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 54,326 | 0 | 0 | 17,982 | 72,308 | 72,308 |
| 20-0126 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 62,888 | 0 | 0 | 20,816 | 83,704 | 83,704 |
| 20-0134 | Administrative Management 3 | FT | X | XX | Fairbanks | 3.0 | * | Y | 22,500 | 0 | 0 | 9,675 | 32,175 | 32,175 |
| 20-0136 | Student Svcs Professional 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 57,437 | 0 | 0 | 31,361 | 88,798 | 88,798 |
| 20-0140 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 102,642 | 0 | 0 | 33,975 | 136,617 | 136,617 |
| 20-0145 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 70,747 | 0 | 0 | 23,417 | 94,164 | 94,164 |
| 20-0156 | Assistant Professor | PT | T | IT | Fairbanks | 9.0 | | Y | 59,466 | 0 | 0 | 19,683 | 79,149 | 79,149 |
| 20-0160 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 87,335 | 0 | 0 | 28,908 | 116,243 | 116,243 |
| 20-0166 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 61,651 | 0 | 0 | 20,406 | 82,057 | 82,057 |
| 20-0170 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 63,388 | 0 | 0 | 20,981 | 84,369 | 84,369 |
| 20-0175 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 70,991 | 0 | 0 | 23,498 | 94,489 | 94,489 |
| 20-0180 | Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 52,947 | 0 | 0 | 17,525 | 70,472 | 70,472 |
| 20-0185 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 62,222 | 0 | 0 | 20,595 | 82,817 | 82,817 |
| 20-0191 | Associate Vice Chancellor | FT | E | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 30 | 130 | 130 |
| 20-0195 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 86,058 | 0 | 0 | 28,485 | 114,543 | 114,543 |
| 20-0200 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 46,228 | 0 | 0 | 15,301 | 61,529 | 61,529 |
| 20-0206 | Maint Service Worker II (MSW2) | FT | L | TC | Fairbanks | 12.0 | | Y | 36,893 | 0 | 0 | 19,111 | 56,004 | |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20-0211 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 67,050 | 0 | 0 | 22,194 | 89,244 | 89,244 |
| 20-0215 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 53,970 | 0 | 0 | 17,864 | 71,834 | 71,834 |
| 20-0221 | Maint Service Worker II (MSW2) | FT | L | TC | Fairbanks | 12.0 | | Y | 36,063 | 0 | 0 | 18,681 | 54,744 | |
| 20-0225 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 59,574 | 0 | 0 | 19,719 | 79,293 | 79,293 |
| 20-0230 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 53,673 | 0 | 0 | 17,766 | 71,439 | 71,439 |
| 20-0235 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 101,979 | 0 | 0 | 33,755 | 135,734 | 135,734 |
| 20-0250 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 66,724 | 0 | 0 | 22,086 | 88,810 | 88,810 |
| 20-0255 | Professor | FT | T | IT | Fairbanks | 5.0 | ** | Y | 102,300 | 0 | 0 | 33,861 | 136,161 | 136,161 |
| 20-0261 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 62,116 | 0 | 0 | 20,560 | 82,676 | 82,676 |
| 20-0265 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 86,963 | 0 | 0 | 28,785 | 115,748 | 115,748 |
| 20-0270 | Associate Professor | PT | T | IT | Fairbanks | 9.0 | | Y | 71,768 | 0 | 0 | 23,755 | 95,523 | 95,523 |
| 20-0275 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 72,480 | 0 | 0 | 23,991 | 96,471 | 96,471 |
| 20-0280 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 54,108 | 0 | 0 | 17,910 | 72,018 | 72,018 |
| 20-0285 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 68,334 | 0 | 0 | 22,619 | 90,953 | 90,953 |
| 20-0291 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 64,896 | 0 | 0 | 21,481 | 86,377 | 86,377 |
| 20-0296 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 57,633 | 0 | 0 | 19,077 | 76,710 | 76,710 |
| 20-0300 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 59,528 | 0 | 0 | 19,704 | 79,232 | 79,232 |
| 20-0305 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 104,000 | 0 | 0 | 34,424 | 138,424 | 138,424 |
| 20-0311 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 50,431 | 0 | 0 | 16,693 | 67,124 | 67,124 |
| 20-0315 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 71,696 | 0 | 0 | 23,731 | 95,427 | 95,427 |
| 20-0325 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 80,976 | 0 | 0 | 26,803 | 107,779 | 107,779 |
| 20-0331 | Admin Generalist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 30,000 | 0 | 0 | 16,380 | 46,380 | 46,380 |
| 20-0335 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 115,929 | 0 | 0 | 38,372 | 154,301 | 154,301 |
| 20-0340 | Assistant Professor | PT | T | IT | Fairbanks | 9.0 | | Y | 72,494 | 0 | 0 | 23,996 | 96,490 | 96,490 |
| 20-0345 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 54,325 | 0 | 0 | 17,982 | 72,307 | 72,307 |
| 20-0350 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 57,001 | 0 | 0 | 18,867 | 75,868 | 75,868 |
| 20-0355 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 83,305 | 0 | 0 | 27,574 | 110,879 | 110,879 |
| 20-0360 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 70,116 | 0 | 0 | 23,208 | 93,324 | 93,324 |
| 20-0366 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 62,526 | 0 | 0 | 20,696 | 83,222 | 83,222 |
| 20-0373 | Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 45,197 | 0 | 0 | 14,960 | 60,157 | 60,157 |
| 20-0376 | Assistant Professor | PT | T | IT | Fairbanks | 7.0 | ** | Y | 76,500 | 0 | 0 | 25,322 | 101,822 | 101,822 |
| 20-0380 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 53,582 | 0 | 0 | 17,736 | 71,318 | 71,318 |
| 20-0386 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 63,624 | 0 | 0 | 21,060 | 84,684 | 84,684 |
| 20-0390 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 55,684 | 0 | 0 | 18,431 | 74,115 | 74,115 |
| 20-0396 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 50,926 | 0 | 0 | 16,857 | 67,783 | 67,783 |
| 20-0400 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 114,330 | 0 | 0 | 37,843 | 152,173 | 152,173 |
| 20-0405 | Student Svcs Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 37,490 | 0 | 0 | 16,121 | 53,611 | 53,611 |
| 20-0410 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 123,100 | 0 | 0 | 40,746 | 163,846 | 163,846 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20-0416 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 66,131 | 0 | 0 | 21,889 | 88,020 | 88,020 |
| 20-0420 | Fiscal Professional 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 53,827 | 0 | 0 | 29,390 | 83,217 | |
| 20-0425 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 101,900 | 0 | 0 | 33,729 | 135,629 | 135,629 |
| 20-0431 | Maint Service Worker II (MSW2) | FT | L | TC | Fairbanks | 12.0 | | Y | 36,893 | 0 | 0 | 19,111 | 56,004 | |
| 20-0435 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 109,205 | 0 | 0 | 36,147 | 145,352 | 145,352 |
| 20-0440 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 92,870 | 0 | 0 | 30,740 | 123,610 | 123,610 |
| 20-0450 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 71,991 | 0 | 0 | 23,829 | 95,820 | 95,820 |
| 20-0455 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 90,698 | 0 | 0 | 30,021 | 120,719 | 120,719 |
| 20-0461 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 72,539 | 0 | 0 | 24,010 | 96,549 | 96,549 |
| 20-0467 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 53,970 | 0 | 0 | 17,864 | 71,834 | 71,834 |
| 20-0470 | Associate Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 21,409 | 0 | 0 | 7,086 | 28,495 | 28,495 |
| 20-0475 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 67,463 | 0 | 0 | 22,330 | 89,793 | 89,793 |
| 20-0480 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 83,419 | 0 | 0 | 27,612 | 111,031 | 111,031 |
| 20-0485 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 26,154 | 0 | 0 | 8,657 | 34,811 | 34,811 |
| 20-0490 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 20-0500 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 75,393 | 0 | 0 | 24,955 | 100,348 | 100,348 |
| 20-0505 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 20-0510 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 77,356 | 0 | 0 | 25,605 | 102,961 | 102,961 |
| 20-0516 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 79,807 | 0 | 0 | 26,416 | 106,223 | 106,223 |
| 20-0525 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 20-0531 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 48,418 | 0 | 0 | 25,081 | 73,499 | 73,499 |
| 20-0535 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 65,745 | 0 | 0 | 21,762 | 87,507 | 87,507 |
| 20-0540 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 57,633 | 0 | 0 | 19,077 | 76,710 | 76,710 |
| 20-0545 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 60,937 | 0 | 0 | 20,170 | 81,107 | 81,107 |
| 20-0547 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 110,476 | 0 | 0 | 36,568 | 147,044 | 147,044 |
| 20-0550 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 135,710 | 0 | 0 | 44,920 | 180,630 | 180,630 |
| 20-0555 | Comm Specialist 4 (NE) | PT | C | XX | Fairbanks | 11.0 | | Y | 59,202 | 0 | 0 | 32,324 | 91,526 | |
| 20-0560 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 69,719 | 0 | 0 | 23,077 | 92,796 | 92,796 |
| 20-0565 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 20-0570 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 58,836 | 0 | 0 | 19,475 | 78,311 | 78,311 |
| 20-0576 | Student Svcs Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 90,247 | 0 | 0 | 38,806 | 129,053 | 129,053 |
| 20-0585 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 58,720 | 0 | 0 | 19,436 | 78,156 | 78,156 |
| 20-0590 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 74,208 | 0 | 0 | 24,563 | 98,771 | 98,771 |
| 20-0596 | IS Net Technician 7 | FT | C | XX | Fairbanks | 12.0 | | Y | 50,277 | 0 | 0 | 27,451 | 77,728 | |
| 20-0600 | Instructor | PT | T | IT | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 20-0605 | Associate Professor | PT | T | IT | Fairbanks | 9.0 | | Y | 67,518 | 0 | 0 | 22,348 | 89,866 | 89,866 |
| 20-0615 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 71,304 | 0 | 0 | 23,602 | 94,906 | 94,906 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20-0622 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 75,043 | 0 | 0 | 24,839 | 99,882 | 99,882 |
| 20-0626 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 31,341 | 0 | 0 | 17,112 | 48,453 | 48,453 |
| 20-0632 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 32,636 | 0 | 0 | 17,819 | 50,455 | 50,455 |
| 20-0636 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 31,341 | 0 | 0 | 17,112 | 48,453 | 48,453 |
| 20-0643 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 30,436 | 0 | 0 | 16,618 | 47,054 | 47,054 |
| 20-0645 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 46,138 | 0 | 0 | 25,191 | 71,329 | 71,329 |
| 20-0651 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 34,289 | 0 | 0 | 18,722 | 53,011 | 53,011 |
| 20-0656 | Fiscal Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 64,979 | 0 | 0 | 27,941 | 92,920 | 92,920 |
| 20-0661 | Admin Generalist 2 | PT | C | XX | Fairbanks | 12.0 | | Y | 16,973 | 0 | 0 | 9,267 | 26,240 | 26,240 |
| 20-0671 | Admin Generalist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 19,083 | 0 | 0 | 10,419 | 29,502 | 29,502 |
| 20-0676 | IS Net Technician 7 | FT | C | XX | Fairbanks | 12.0 | | Y | 52,315 | 0 | 0 | 28,564 | 80,879 | 80,879 |
| 20-0690 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 43,056 | 0 | 0 | 23,509 | 66,565 | 66,565 |
| 20-0697 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 32,292 | 0 | 0 | 17,631 | 49,923 | 49,923 |
| 20-0700 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 57,987 | 0 | 0 | 19,194 | 77,181 | 77,181 |
| 20-0701 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,875 | 0 | 0 | 20,134 | 57,009 | 57,009 |
| 20-0703 | Admin Generalist 3 | PT | C | XX | Fairbanks | 12.0 | | Y | 28,362 | 0 | 0 | 15,486 | 43,848 | 43,848 |
| 20-0712 | Admin Generalist 3 | PT | C | XX | Fairbanks | 12.0 | | Y | 34,289 | 0 | 0 | 18,722 | 53,011 | 53,011 |
| 20-0721 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 28,674 | 0 | 0 | 15,656 | 44,330 | 44,330 |
| 20-0726 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 31,341 | 0 | 0 | 17,112 | 48,453 | 48,453 |
| 20-1565 | Assistant Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 31,519 | 0 | 0 | 10,433 | 41,952 | |
| 20-1570 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 31,332 | 0 | 0 | 10,371 | 41,703 | 25,022 |
| 20-1587 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 75,888 | 0 | 0 | 25,119 | 101,007 | 101,007 |
| 20-1595 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,531 | 0 | 0 | 24,860 | 70,391 | 70,391 |
| 20-1601 | Administrative Management 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 20-1730 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 20-1733 | Assistant Professor | PT | T | IT | Fairbanks | 7.0 | ** | Y | 49,248 | 0 | 0 | 16,301 | 65,549 | 65,549 |
| 20-1737 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 67,240 | 0 | 0 | 22,256 | 89,496 | 89,496 |
| 20-1740 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 70,242 | 0 | 0 | 23,250 | 93,492 | 93,492 |
| 20-1745 | Fiscal Professional 3 | PT | X | XX | Fairbanks | 12.0 | | Y | 78,300 | 0 | 0 | 33,669 | 111,969 | 111,969 |
| 20-1750 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 64,738 | 0 | 0 | 21,428 | 86,166 | 86,166 |
| 20-1760 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 72,460 | 0 | 0 | 23,984 | 96,444 | 96,444 |
| 20-1765 | Admin Generalist 3 | PT | C | XX | Fairbanks | 12.0 | | Y | 34,289 | 0 | 0 | 18,722 | 53,011 | 53,011 |
| 20-1770 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 111,093 | 0 | 0 | 36,772 | 147,865 | 147,865 |
| 20-1775 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 62,124 | 0 | 0 | 20,563 | 82,687 | 82,687 |
| 20-1780 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 63,001 | 0 | 0 | 20,853 | 83,854 | 83,854 |
| 20-1785 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 38,626 | 0 | 0 | 16,609 | 55,235 | |
| 20-1796 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 20-1800 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 66,756 | 0 | 0 | 22,096 | 88,852 | 88,852 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20-1803 | Fiscal Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 65,114 | 0 | 0 | 27,999 | 93,113 | 93,113 |
| 20-1804 | Administrative Management 1 | PT | X | XX | Fairbanks | 8.0 | ** | Y | 75,158 | 0 | 0 | 32,318 | 107,476 | 107,476 |
| 20-1805 | Broadcast/Media Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 51,230 | 0 | 0 | 22,029 | 73,259 | 73,259 |
| 20-1812 | Associate Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 20,000 | 0 | 0 | 6,620 | 26,620 | 26,620 |
| 20-1816 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 69,050 | 0 | 0 | 22,856 | 91,906 | 91,906 |
| 20-1817 | Admin Generalist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 30,409 | 0 | 0 | 16,603 | 47,012 | 47,012 |
| 20-1823 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 56,090 | 0 | 0 | 18,566 | 74,656 | 37,328 |
| 20-1825 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 101,354 | 0 | 0 | 33,548 | 134,902 | 53,961 |
| 20-1830 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 84,050 | 0 | 0 | 27,821 | 111,871 | 111,871 |
| 20-1840 | Administrative Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 104,585 | 0 | 0 | 44,972 | 149,557 | 149,557 |
| 20-1843 | Admin Specialist 2 | PT | C | XX | Fairbanks | 12.0 | | Y | 38,900 | 0 | 0 | 21,239 | 60,139 | 60,139 |
| 20-1846 | Admin Generalist 2 | FT | C | XX | Fort Yukon | 12.0 | | Y | 16,973 | 0 | 0 | 9,267 | 26,240 | 26,240 |
| 20-1851 | IS Manager 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 80,206 | 0 | 0 | 34,489 | 114,695 | |
| 20-1860 | Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 24,729 | 0 | 0 | 8,185 | 32,914 | 32,914 |
| 20-1865 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 44,400 | 0 | 0 | 22,999 | 67,399 | 67,399 |
| 20-1870 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 70,713 | 0 | 0 | 23,406 | 94,119 | 94,119 |
| 20-1875 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 93,001 | 0 | 0 | 30,783 | 123,784 | 123,784 |
| 20-1882 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 71,564 | 0 | 0 | 23,688 | 95,252 | 95,252 |
| 20-1895 | Fiscal Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 77,500 | 0 | 0 | 33,325 | 110,825 | 110,825 |
| 20-1900 | IS Professional 3 | FT | X | XX | Bethel | 12.0 | | Y | 65,060 | 0 | 0 | 27,976 | 93,036 | 93,036 |
| 20-1906 | Associate Vice Chancellor | FT | E | XX | Fairbanks | 12.0 | | Y | 141,677 | 0 | 0 | 42,645 | 184,322 | 17,142 |
| 20-1915 | Admin Generalist 2 | FT | C | XX | Fairbanks | 9.0 | | Y | 16,193 | 0 | 0 | 8,841 | 25,034 | 25,034 |
| 20-1920 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 55,501 | 0 | 0 | 18,371 | 73,872 | 73,872 |
| 20-1930 | Library Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 58,640 | 0 | 0 | 25,215 | 83,855 | 83,855 |
| 20-1941 | Student Svcs Technician 3 | FT | C | XX | Galena | 9.0 | | Y | 19,306 | 0 | 0 | 10,541 | 29,847 | 29,847 |
| 20-1950 | Director (Admin) | FT | E | XX | Fairbanks | 12.0 | | Y | 120,000 | 0 | 0 | 36,120 | 156,120 | 156,120 |
| 20-1951 | Admin Generalist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 27,012 | 0 | 0 | 14,749 | 41,761 | 41,761 |
| 20-1955 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 39,526 | 0 | 0 | 21,581 | 61,107 | 61,107 |
| 20-1961 | Student Svcs Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 25,731 | 0 | 0 | 14,049 | 39,780 | 39,780 |
| 20-1970 | Admin Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 53,040 | 0 | 0 | 28,960 | 82,000 | 41,000 |
| 20-1977 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 59,194 | 0 | 0 | 25,453 | 84,647 | 84,647 |
| 20-1991 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 59,194 | 0 | 0 | 25,453 | 84,647 | 84,647 |
| 20-2002 | Admin Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 58,627 | 0 | 0 | 32,010 | 90,637 | 90,637 |
| 20-2006 | Instructional Designer 3 | FT | X | XX | Anchorage | 12.0 | | Y | 64,735 | 0 | 0 | 27,836 | 92,571 | 92,571 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
**University of Alaska**

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20-2090 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 80,448 | 0 | 0 | 26,628 | 107,076 | 107,076 |
| 20-2835 | Assistant Professor | FT | T | IT | Fairbanks | 5.0 | ** | Y | 57,300 | 0 | 0 | 18,966 | 76,266 | 76,266 |
| 20-2842 | Associate Professor | FT | T | IT | Fairbanks | 5.0 | ** | Y | 69,400 | 0 | 0 | 22,971 | 92,371 | 92,371 |
| 20-2846 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 12,000 | 0 | 0 | 3,972 | 15,972 | 15,972 |
| 20-2847 | Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 108,300 | 0 | 0 | 35,847 | 144,147 | 144,147 |
| 20-2861 | Assistant Professor | FT | T | IT | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 20-2865 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 75,000 | 0 | 0 | 24,825 | 99,825 | 99,825 |
| 20-2870 | Associate Professor | PT | T | IT | Fairbanks | 3.0 | * | Y | 41,745 | 0 | 0 | 13,818 | 55,563 | 55,563 |
| 20-2876 | Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 120,600 | 0 | 0 | 39,919 | 160,519 | 160,519 |
| 20-2880 | Associate Professor | PT | T | IT | Fairbanks | 5.0 | ** | Y | 78,300 | 0 | 0 | 25,917 | 104,217 | 104,217 |
| 20-2886 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 50,700 | 0 | 0 | 16,782 | 67,482 | 67,482 |
| 20-2890 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 52,276 | 0 | 0 | 17,303 | 69,579 | 69,579 |
| 20-2891 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 127,200 | 0 | 0 | 42,103 | 169,303 | 169,303 |
| 20-2895 | IS Ops Technician 3 | PT | C | XX | Fairbanks | 12.0 | | Y | 48,507 | 0 | 0 | 26,485 | 74,992 | |
| 20-2897 | Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 125,400 | 0 | 0 | 41,507 | 166,907 | 166,907 |
| 20-2905 | Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 105,500 | 0 | 0 | 34,921 | 140,421 | 140,421 |
| 20-2911 | Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 46,718 | 0 | 0 | 15,464 | 62,182 | 62,182 |
| 20-2916 | Associate Dean/Faculty | FT | N | XX | Fairbanks | 9.0 | | Y | 183,100 | 0 | 0 | 55,113 | 238,213 | 238,213 |
| 20-2922 | Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 137,400 | 0 | 0 | 45,479 | 182,879 | 182,879 |
| 20-2925 | Assistant Professor | FT | T | IT | Fairbanks | 8.0 | ** | Y | 66,400 | 0 | 0 | 21,978 | 88,378 | 88,378 |
| 20-2931 | Associate Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 102,500 | 0 | 0 | 33,928 | 136,428 | 136,428 |
| 20-2935 | Assistant Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 79,900 | 0 | 0 | 26,447 | 106,347 | 106,347 |
| 20-2940 | Assistant Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 79,900 | 0 | 0 | 26,447 | 106,347 | 106,347 |
| 20-2946 | IS Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 57,778 | 0 | 0 | 24,845 | 82,623 | 82,623 |
| 20-2950 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 30,770 | 0 | 0 | 10,185 | 40,955 | 40,955 |
| 20-2960 | Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 109,800 | 0 | 0 | 36,344 | 146,144 | 146,144 |
| 20-2965 | IS Net Technician 6 | FT | C | XX | Fairbanks | 12.0 | | Y | 66,700 | 0 | 0 | 36,418 | 103,118 | 103,118 |
| 20-2966 | Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 137,400 | 0 | 0 | 45,479 | 182,879 | 182,879 |
| 20-2974 | Research Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 58,900 | 0 | 0 | 25,327 | 84,227 | 84,227 |
| 20-2978 | Human Resources Professional 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 49,500 | 0 | 0 | 27,027 | 76,527 | 76,527 |
| 20-2980 | IS Net Technician 6 | FT | C | XX | Fairbanks | 12.0 | | Y | 70,100 | 0 | 0 | 38,275 | 108,375 | 108,375 |
| 20-2981 | Safety Svcs-Police 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 83,900 | 0 | 0 | 36,077 | 119,977 | 119,977 |
| 20-2990 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 44,200 | 0 | 0 | 24,133 | 68,333 | 68,333 |
| 20-2993 | Fiscal Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 65,401 | 0 | 0 | 28,122 | 93,523 | 93,523 |
| 20-3330 | Assistant Professor | FT | T | IT | Fairbanks | 12.0 | | Y | 72,860 | 0 | 0 | 24,117 | 96,977 | 96,977 |
| 20-3345 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 158,689 | 0 | 0 | 52,526 | 211,215 | 211,215 |
| 20-3355 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 120,153 | 0 | 0 | 39,771 | 159,924 | 159,924 |
| 20-3357 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 151,024 | 0 | 0 | 49,989 | 201,013 | 201,013 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|-----|-----------------|-------------|--------------|-----------|----------|-----------|---------------|-----------------|-----------------|------|-------------|-----------------|-------------|-----------|
| 20-3361 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 172,049 | 0 | 0 | 56,948 | 228,997 | 228,997 |
| 20-3366 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 112,772 | 0 | 0 | 37,328 | 150,100 | 150,100 |
| 20-3375 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 715 | 0 | 0 | 237 | 952 | 952 |
| 20-3385 | Safety Svcs-Police 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,900 | 0 | 0 | 25,061 | 70,961 | 70,961 |
| 20-3390 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,868 | 0 | 0 | 20,130 | 56,998 | 56,998 |
| 20-3395 | Fac Svcs-MO&U Supervisor 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 20-3405 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 127,018 | 0 | 0 | 42,043 | 169,061 | 169,061 |
| 20-3406 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 162,135 | 0 | 0 | 53,667 | 215,802 | 215,802 |
| 20-3415 | Research Professional 3 | FT | X | XX | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 20-3425 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 20-3430 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 154,158 | 0 | 0 | 51,026 | 205,184 | 205,184 |
| 20-3435 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 98,245 | 0 | 0 | 32,519 | 130,764 | 130,764 |
| 20-3440 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 137,576 | 0 | 0 | 45,538 | 183,114 | 183,114 |
| 20-3445 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 105,726 | 0 | 0 | 34,995 | 140,721 | 140,721 |
| 20-3450 | Student Svcs Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 60,364 | 0 | 0 | 25,957 | 86,321 | 86,321 |
| 20-3455 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 142,932 | 0 | 0 | 47,310 | 190,242 | 190,242 |
| 20-3461 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 106,532 | 0 | 0 | 35,262 | 141,794 | 141,794 |
| 20-3471 | Maint Service Worker II (MSW2) | PT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 20-3476 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 20-3481 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,600 | 0 | 0 | 26,536 | 75,136 | 75,136 |
| 20-3485 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 44,800 | 0 | 0 | 24,461 | 69,261 | 69,261 |
| 20-3490 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 46,334 | 0 | 0 | 25,298 | 71,632 | 71,632 |
| 20-3495 | Maint Service Worker II (MSW2) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 20-3501 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 55,198 | 0 | 0 | 30,138 | 85,336 | 85,336 |
| 20-3506 | Fiscal Technician 2 | PT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 20-3510 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 20-3840 | Professor | PT | T | IT | Fairbanks | 7.0 | ** | Y | 99,900 | 0 | 0 | 33,067 | 132,967 | 132,967 |
| 20-3845 | Assistant Professor | PT | T | IT | Fairbanks | 7.0 | ** | Y | 83,400 | 0 | 0 | 27,605 | 111,005 | 111,005 |
| 20-3850 | Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 119,500 | 0 | 0 | 39,555 | 159,055 | 159,055 |
| 20-3855 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 113,700 | 0 | 0 | 37,635 | 151,335 | 151,335 |
| 20-3865 | Fiscal Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 49,296 | 0 | 0 | 21,197 | 70,493 | 70,493 |
| 20-3875 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 53,600 | 0 | 0 | 17,742 | 71,342 | 71,342 |
| 20-3881 | Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 128,300 | 0 | 0 | 42,467 | 170,767 | 170,767 |
| 20-3885 | Student Svcs Professional 3 | FT | X | XX | Fairbanks | 9.0 | | Y | 58,700 | 0 | 0 | 25,241 | 83,941 | 83,941 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20-3895 | Associate Professor | PT | T | IT | Fairbanks | 7.0 | ** | Y | 84,100 | 0 | 0 | 27,837 | 111,937 | 111,937 |
| 20-3900 | Assistant Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 85,100 | 0 | 0 | 28,168 | 113,268 | 113,268 |
| 20-3905 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 141,200 | 0 | 0 | 46,737 | 187,937 | 187,937 |
| 20-3921 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 50,500 | 0 | 0 | 27,573 | 78,073 | 78,073 |
| 20-3925 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 40,580 | 0 | 0 | 22,157 | 62,737 | |
| 20-3930 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,400 | 0 | 0 | 22,604 | 64,004 | 64,004 |
| 20-3931 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 60,100 | 0 | 0 | 25,843 | 85,943 | |
| 20-4065 | Professor | PT | T | IT | Fairbanks | 2.0 | * | Y | 23,605 | 0 | 0 | 7,813 | 31,418 | 11,945 |
| 20-4070 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 66,625 | 0 | 0 | 22,053 | 88,678 | 88,678 |
| 20-4075 | Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 44,586 | 0 | 0 | 14,758 | 59,344 | 59,344 |
| 20-4080 | Associate Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 59,429 | 0 | 0 | 19,671 | 79,100 | 79,100 |
| 20-4085 | Professor | FT | T | IT | Fairbanks | 5.0 | ** | Y | 90,194 | 0 | 0 | 29,854 | 120,048 | 120,048 |
| 20-4091 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 41,626 | 0 | 0 | 13,778 | 55,404 | 55,404 |
| 20-4095 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 88,844 | 0 | 0 | 29,407 | 118,251 | 118,251 |
| 20-4100 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 20-4105 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 75,189 | 0 | 0 | 24,888 | 100,077 | 100,077 |
| 20-4110 | Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 24,913 | 0 | 0 | 8,246 | 33,159 | 33,159 |
| 20-4115 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 65,000 | 0 | 0 | 21,515 | 86,515 | 86,515 |
| 20-4120 | Administrative Management 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 119,956 | 0 | 0 | 51,581 | 171,537 | 42,884 |
| 20-4121 | Comm Specialist 4 (NE) | PT | C | XX | Fairbanks | 12.0 | | Y | 36,593 | 0 | 0 | 19,980 | 56,573 | 56,573 |
| 20-4125 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 94,421 | 0 | 0 | 31,253 | 125,674 | 125,674 |
| 20-4130 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 92,915 | 0 | 0 | 30,755 | 123,670 | 123,670 |
| 20-4135 | Associate Professor | PT | T | IT | Fairbanks | 9.0 | | Y | 77,389 | 0 | 0 | 25,616 | 103,005 | 103,005 |
| 20-4141 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 85,903 | 0 | 0 | 28,434 | 114,337 | 114,337 |
| 20-4146 | Safety Svcs-Fire 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 88,664 | 0 | 0 | 48,411 | 137,075 | 137,075 |
| 20-4151 | Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 65,250 | 0 | 0 | 21,598 | 86,848 | 43,424 |
| 20-4156 | Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 29,903 | 0 | 0 | 9,898 | 39,801 | 39,801 |
| 20-4160 | Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 25,590 | 0 | 0 | 8,470 | 34,060 | 34,060 |
| 20-4165 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 37,879 | 0 | 0 | 12,538 | 50,417 | 50,417 |
| 20-4170 | IS Professional 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 60,500 | 0 | 0 | 33,033 | 93,533 | 93,533 |
| 20-4175 | Assistant Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 35,873 | 0 | 0 | 11,874 | 47,747 | 47,747 |
| 20-4181 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 96,435 | 0 | 0 | 31,920 | 128,355 | 128,355 |
| 20-4185 | Associate Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 18,691 | 0 | 0 | 6,187 | 24,878 | 24,878 |
| 20-4190 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 41,053 | 0 | 0 | 13,589 | 54,642 | 54,642 |
| 20-4196 | Associate Professor | PT | T | IT | Fairbanks | 3.0 | * | Y | 45,844 | 0 | 0 | 15,174 | 61,018 | 61,018 |
| 20-4200 | Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 43,257 | 0 | 0 | 14,318 | 57,575 | 57,575 |
| 20-4206 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 37,941 | 0 | 0 | 12,558 | 50,499 | 50,499 |
| 20-4215 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 36,166 | 0 | 0 | 11,971 | 48,137 | 48,137 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20-4221 | Executive Director | FT | E | XX | Fairbanks | 12.0 | | Y | 86,570 | 0 | 0 | 26,058 | 112,628 | 112,628 |
| 20-4225 | Associate Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 36,906 | 0 | 0 | 12,216 | 49,122 | 49,122 |
| 20-4231 | Professor | FT | N | XX | Fairbanks | 9.0 | ** | Y | 65,162 | 0 | 0 | 19,614 | 84,776 | 84,776 |
| 20-4236 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 66,010 | 0 | 0 | 21,849 | 87,859 | 87,859 |
| 20-4241 | Fiscal Technician 2 | PT | C | XX | Fairbanks | 12.0 | | Y | 40,600 | 0 | 0 | 22,168 | 62,768 | 62,768 |
| 20-4245 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 38,965 | 0 | 0 | 12,897 | 51,862 | 51,862 |
| 20-4250 | Environmental Health/Safety 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 70,095 | 0 | 0 | 30,141 | 100,236 | 100,236 |
| 20-4256 | Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 25,760 | 0 | 0 | 8,527 | 34,287 | 34,287 |
| 20-4260 | Assistant Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 33,302 | 0 | 0 | 11,023 | 44,325 | 44,325 |
| 20-4277 | Assistant Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 59,765 | 0 | 0 | 19,782 | 79,547 | 79,547 |
| 20-4280 | Research Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 0 | 0 | 0 | 0 | 0 | 0 |
| 20-4286 | Student Svcs Professional 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 51,495 | 0 | 0 | 28,116 | 79,611 | 79,611 |
| 20-4290 | Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 94,922 | 0 | 0 | 31,419 | 126,341 | 101,073 |
| 20-4296 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 78,232 | 0 | 0 | 25,895 | 104,127 | 104,127 |
| 20-4300 | Professor | FT | T | IT | Fairbanks | 6.0 | ** | Y | 73,346 | 0 | 0 | 24,278 | 97,624 | 97,624 |
| 20-4306 | Associate Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 24,206 | 0 | 0 | 8,012 | 32,218 | 21,264 |
| 20-4311 | Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 42,833 | 0 | 0 | 14,178 | 57,011 | 42,758 |
| 20-4321 | Maint Service Worker II (MSW2) | PT | L | TC | Fairbanks | 12.0 | | Y | 12,664 | 0 | 0 | 6,560 | 19,224 | |
| 20-4326 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 76,948 | 0 | 0 | 25,470 | 102,418 | 102,418 |
| 20-4330 | Associate Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 93,000 | 0 | 0 | 30,783 | 123,783 | 123,783 |
| 20-4335 | Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 19,864 | 0 | 0 | 6,575 | 26,439 | 5,288 |
| 20-4341 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 84,937 | 0 | 0 | 28,114 | 113,051 | 113,051 |
| 20-4347 | Student Svcs Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 42,647 | 0 | 0 | 23,285 | 65,932 | 65,932 |
| 20-4352 | Associate Dean/Faculty | FT | N | XX | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 30 | 130 | 57 |
| 20-4357 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 61,325 | 0 | 0 | 31,766 | 93,091 | |
| 20-4366 | Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 40,778 | 0 | 0 | 13,498 | 54,276 | 27,138 |
| 20-4370 | Associate Professor | FT | T | IT | Fairbanks | 8.0 | ** | Y | 72,056 | 0 | 0 | 23,851 | 95,907 | 95,907 |
| 20-4380 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 127,018 | 0 | 0 | 42,043 | 169,061 | 169,061 |
| 20-4385 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 20-4390 | Professor | FT | T | IT | Fairbanks | 5.0 | ** | Y | 60,498 | 0 | 0 | 20,025 | 80,523 | 80,523 |
| 20-4400 | Assistant Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 36,000 | 0 | 0 | 11,916 | 47,916 | 47,916 |
| 20-4404 | Fiscal Professional 2 (NE) | FT | C | XX | Fairbanks | 12.0 | | Y | 53,600 | 0 | 0 | 29,266 | 82,866 | 82,866 |
| 20-4420 | Admin Generalist 2 | PT | C | XX | Fairbanks | 12.0 | | Y | 38,748 | 0 | 0 | 21,156 | 59,904 | 59,904 |
| 20-4435 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 20,001 | 0 | 0 | 6,620 | 26,621 | 26,621 |
| 20-4440 | Library Technician 2 | PT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 20-4446 | Associate Professor | FT | T | IT | Fairbanks | 8.0 | ** | Y | 83,823 | 0 | 0 | 27,745 | 111,568 | 11,157 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20-4451 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 61,017 | 0 | 0 | 20,197 | 81,214 | 81,214 |
| 20-4470 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 99,392 | 0 | 0 | 32,899 | 132,291 | 132,291 |
| 20-4475 | Admin Generalist 3 | PT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 20-4481 | Student Svcs Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 70,596 | 0 | 0 | 30,356 | 100,952 | 100,952 |
| 20-4490 | Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 49,500 | 0 | 0 | 16,385 | 65,885 | 65,885 |
| 20-4500 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 38,000 | 0 | 0 | 16,340 | 54,340 | 54,340 |
| 20-4505 | Associate Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 94,300 | 0 | 0 | 31,213 | 125,513 | 125,513 |
| 20-4510 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 80,794 | 0 | 0 | 26,743 | 107,537 | 107,537 |
| 20-4516 | Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 48,932 | 0 | 0 | 16,196 | 65,128 | 13,026 |
| 20-4522 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 20-4526 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 38,611 | 0 | 0 | 12,780 | 51,391 | 25,696 |
| 20-4531 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 71,768 | 0 | 0 | 23,755 | 95,523 | 95,523 |
| 20-4542 | Student Svcs Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 61,223 | 0 | 0 | 26,326 | 87,549 | 87,549 |
| 20-4556 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 39,867 | 0 | 0 | 13,196 | 53,063 | 27,062 |
| 20-4566 | Student Svcs Professional 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,050 | 0 | 0 | 26,235 | 74,285 | 74,285 |
| 20-4581 | Assistant Professor | FT | T | IT | Fairbanks | 6.0 | ** | Y | 69,608 | 0 | 0 | 23,040 | 92,648 | 92,648 |
| 20-4587 | Associate Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 18,679 | 0 | 0 | 6,183 | 24,862 | 12,680 |
| 20-4590 | Admin Generalist 2 | FT | C | XX | Fairbanks | 9.0 | | Y | 33,054 | 0 | 0 | 18,047 | 51,101 | 51,101 |
| 20-4595 | Research Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 42,647 | 0 | 0 | 23,285 | 65,932 | 65,932 |
| 20-4598 | Fac Svcs-MO&U Supervisor 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | |
| 20-4600 | Admin Generalist 4 | PT | C | XX | Fairbanks | 12.0 | | Y | 21,959 | 0 | 0 | 11,990 | 33,949 | 33,949 |
| 20-4605 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 51,495 | 0 | 0 | 28,116 | 79,611 | 79,611 |
| 20-4610 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 56,877 | 0 | 0 | 31,055 | 87,932 | 87,932 |
| 20-4613 | Associate Professor | PT | T | IT | Fairbanks | 9.0 | | Y | 120,883 | 0 | 0 | 40,012 | 160,895 | 160,895 |
| 20-4615 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 43,493 | 0 | 0 | 23,747 | 67,240 | 67,240 |
| 20-4620 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 55,773 | 0 | 0 | 30,452 | 86,225 | 86,225 |
| 20-4625 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,283 | 0 | 0 | 24,725 | 70,008 | 70,008 |
| 20-4630 | Human Resources Technician 3 | PT | C | XX | Fairbanks | 12.0 | | Y | 41,000 | 0 | 0 | 22,386 | 63,386 | 63,386 |
| 20-4635 | Library Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 33,600 | 0 | 0 | 18,346 | 51,946 | 51,946 |
| 20-4641 | Student Svcs Manager 2 | PT | X | XX | Fairbanks | 12.0 | | Y | 60,062 | 0 | 0 | 25,827 | 85,889 | 85,889 |
| 20-4645 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,082 | 0 | 0 | 25,707 | 72,789 | 72,789 |
| 20-4650 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 38,728 | 0 | 0 | 21,145 | 59,873 | 59,873 |
| 20-4653 | Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 55,169 | 0 | 0 | 18,261 | 73,430 | 38,184 |
| 20-4700 | Professor | FT | T | IT | Fairbanks | 5.0 | ** | Y | 72,316 | 0 | 0 | 23,937 | 96,253 | 96,253 |
| 20-5525 | Human Resources | FT | X | XX | Fairbanks | 12.0 | | Y | 53,100 | 0 | 0 | 22,833 | 75,933 | 75,933 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Professional 3 | | | | | | | | | | | | | |
| 20-5555 | Director (Admin) | FT | E | XX | Fairbanks | 12.0 | | Y | 140,000 | 0 | 0 | 42,140 | 182,140 | 182,140 |
| 20-5560 | Student Svcs Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 70,000 | 0 | 0 | 30,100 | 100,100 | 100,100 |
| 20-5620 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,733 | 0 | 0 | 20,056 | 56,789 | 56,789 |
| 20-6600 | Research Technician 3 | FT | C | XX | Seward | 12.0 | | Y | 55,448 | 0 | 0 | 30,275 | 85,723 | 64,292 |
| 20-6638 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 39,550 | 0 | 0 | 21,594 | 61,144 | 61,144 |
| 20-6640 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 20-6644 | IS Ops Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 21,474 | 0 | 0 | 11,725 | 33,199 | 33,199 |
| 20-6656 | Fiscal Professional 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,998 | 0 | 0 | 26,753 | 75,751 | 75,751 |
| 20-6691 | Administrative Management 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 20-6695 | Broadcast/Media Profess 3 (NE) | FT | C | XX | Fairbanks | 12.0 | | Y | 51,209 | 0 | 0 | 27,960 | 79,169 | 79,169 |
| 20-6700 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | |
| 20-6706 | Administrative Management 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 57 |
| 20-6715 | Broadcast/Media Profess 3 (NE) | FT | C | XX | Fairbanks | 12.0 | | Y | 47,780 | 0 | 0 | 26,088 | 73,868 | 73,868 |
| 20-6720 | Library Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 83,080 | 0 | 0 | 35,724 | 118,804 | 118,804 |
| 20-6723 | Broadcast/Media Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 53,827 | 0 | 0 | 23,146 | 76,973 | |
| 20-6730 | Broadcast/Media Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | |
| 20-6740 | Broadcast/Media Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 48,736 | 0 | 0 | 20,956 | 69,692 | 69,692 |
| 20-6746 | Administrative Management 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 70,412 | 0 | 0 | 30,277 | 100,689 | 100,689 |
| 20-6753 | Broadcast/Media Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | |
| 20-6761 | Development 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 90,343 | 0 | 0 | 38,847 | 129,190 | 129,190 |
| 20-6771 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 44,994 | 0 | 0 | 24,567 | 69,561 | 63,996 |
| 20-6775 | Communications Specialist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 51,209 | 0 | 0 | 27,960 | 79,169 | 59,377 |
| 20-6785 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 25,584 | 0 | 0 | 13,969 | 39,553 | |
| 20-6795 | Safety Svcs-Emerg Dispatcher 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,100 | 0 | 0 | 24,625 | 69,725 | 69,725 |
| 20-6800 | Director (Admin) | FT | E | XX | Fairbanks | 12.0 | | Y | 123,998 | 0 | 0 | 37,323 | 161,321 | 64,528 |
| 20-6815 | Broadcast/Media Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 22,497 | 0 | 0 | 12,283 | 34,780 | 34,780 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
**University of Alaska**

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20-6820 | Broadcast/Media Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 24,129 | 0 | 0 | 13,174 | 37,303 | 37,303 |
| 20-6826 | Broadcast/Media Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 20-6830 | Broadcast/Media Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 20-6836 | Broadcast/Media Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 51,209 | 0 | 0 | 22,020 | 73,229 | 24,861 |
| 20-6850 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,947 | 0 | 0 | 22,903 | 64,850 | |
| 20-6855 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 54,655 | 0 | 0 | 29,842 | 84,497 | 84,497 |
| 20-7187 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 55,696 | 0 | 0 | 18,435 | 74,131 | 37,066 |
| 20-7189 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 54,153 | 0 | 0 | 17,925 | 72,078 | 72,078 |
| 20-7190 | IS Net Technician 6 | FT | C | XX | Fairbanks | 12.0 | | Y | 46,861 | 0 | 0 | 25,586 | 72,447 | 72,447 |
| 20-7215 | Student Svcs Manager 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 20-7221 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,600 | 0 | 0 | 26,536 | 75,136 | 75,136 |
| 20-7256 | IS Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 82,640 | 0 | 0 | 35,535 | 118,175 | 118,175 |
| 20-7261 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 49,983 | 0 | 0 | 27,291 | 77,274 | |
| 20-7270 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 82,800 | 0 | 0 | 27,407 | 110,207 | 110,207 |
| 20-7280 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 90,000 | 0 | 0 | 29,790 | 119,790 | 119,790 |
| 20-7285 | IS Net Technician 6 | PT | C | XX | Fairbanks | 12.0 | | Y | 51,254 | 0 | 0 | 27,985 | 79,239 | 79,239 |
| 20-7291 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 54,435 | 0 | 0 | 28,197 | 82,632 | |
| 20-7295 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 20-7300 | Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 25,270 | 0 | 0 | 8,364 | 33,634 | |
| 20-7305 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 75,540 | 0 | 0 | 25,004 | 100,544 | 100,544 |
| 20-7310 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 85,760 | 0 | 0 | 28,387 | 114,147 | 114,147 |
| 20-7317 | Library Professional 4 | FT | X | XX | Fairbanks | 9.0 | | Y | 77,480 | 0 | 0 | 33,316 | 110,796 | 110,796 |
| 20-7321 | Assitant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 76,760 | 0 | 0 | 25,408 | 102,168 | 102,168 |
| 20-7331 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 86,540 | 0 | 0 | 28,645 | 115,185 | 115,185 |
| 20-7335 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 95,360 | 0 | 0 | 31,564 | 126,924 | 126,924 |
| 20-7341 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 78,840 | 0 | 0 | 26,096 | 104,936 | 104,936 |
| 20-7345 | Dean (Academic) | FT | E | XX | Fairbanks | 12.0 | | Y | 131,720 | 0 | 0 | 39,648 | 171,368 | 171,368 |
| 20-7357 | Library Professional 1 (E) | FT | X | XX | Fairbanks | 12.0 | | Y | 49,520 | 0 | 0 | 21,294 | 70,814 | 70,814 |
| 20-7360 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 84,580 | 0 | 0 | 27,996 | 112,576 | 112,576 |
| 20-7376 | IS Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 78,518 | 0 | 0 | 33,763 | 112,281 | |
| 20-7382 | Library Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 20-7385 | Library Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 54,680 | 0 | 0 | 29,855 | 84,535 | 84,535 |
| 20-7392 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 20-7395 | Library Professional 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 43,080 | 0 | 0 | 23,522 | 66,602 | |
| 20-7401 | Comm Specialist 3 (E) | FT | X | XX | Fairbanks | 12.0 | | Y | 47,824 | 0 | 0 | 20,564 | 68,388 | |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20-7406 | Library Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 54,680 | 0 | 0 | 29,855 | 84,535 | 84,535 |
| 20-7410 | IS Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 20-7416 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 46,160 | 0 | 0 | 25,203 | 71,363 | 71,363 |
| 20-7420 | IS Net Technician 6 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,951 | 0 | 0 | 25,089 | 71,040 | 71,040 |
| 20-7425 | Admin Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 56,920 | 0 | 0 | 31,078 | 87,998 | 87,998 |
| 20-7431 | Student Svcs Manager 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 56,942 | 0 | 0 | 24,485 | 81,427 | 81,427 |
| 20-7435 | Library Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,113 | 0 | 0 | 25,724 | 72,837 | 72,837 |
| 20-7440 | Library Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 49,520 | 0 | 0 | 27,038 | 76,558 | 76,558 |
| 20-7445 | Library Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,060 | 0 | 0 | 26,241 | 74,301 | 74,301 |
| 20-7450 | Development 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 66,942 | 0 | 0 | 28,785 | 95,727 | 95,727 |
| 20-7456 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | |
| 20-7460 | Library Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 20-7475 | Safety Svcs-Police 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 91,200 | 0 | 0 | 49,795 | 140,995 | 140,995 |
| 20-7479 | Library Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 51,520 | 0 | 0 | 22,154 | 73,674 | 73,674 |
| 20-7481 | Development 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 79,008 | 0 | 0 | 33,973 | 112,981 | 112,981 |
| 20-7485 | Library Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 58,640 | 0 | 0 | 32,017 | 90,657 | 90,657 |
| 20-7490 | Library Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 49,520 | 0 | 0 | 27,038 | 76,558 | 76,558 |
| 20-7496 | Library Technician 3 | PT | C | XX | Fairbanks | 12.0 | | Y | 21,320 | 0 | 0 | 11,641 | 32,961 | 32,961 |
| 20-7501 | Library Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,360 | 0 | 0 | 19,853 | 56,213 | 56,213 |
| 20-7505 | Library Technician 1 | PT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 20-7510 | Library Technician 2 | PT | C | XX | Fairbanks | 12.0 | | Y | 42,640 | 0 | 0 | 23,281 | 65,921 | 65,921 |
| 20-7516 | Library Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,060 | 0 | 0 | 26,241 | 74,301 | 74,301 |
| 20-7521 | Library Technician 2 | PT | C | XX | Fairbanks | 12.0 | | Y | 34,631 | 0 | 0 | 18,909 | 53,540 | 53,540 |
| 20-7525 | Library Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,835 | 0 | 0 | 22,842 | 64,677 | 64,677 |
| 20-7531 | Library Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 39,020 | 0 | 0 | 21,305 | 60,325 | 60,325 |
| 20-7535 | Library Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,060 | 0 | 0 | 26,241 | 74,301 | 74,301 |
| 20-7540 | Development 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 20-7543 | Library Technician 4 | FT | C | XX | Anchorage | 12.0 | | Y | 46,700 | 0 | 0 | 25,498 | 72,198 | 72,198 |
| 20-7545 | Human Resources Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 52,580 | 0 | 0 | 28,709 | 81,289 | 81,289 |
| 20-7550 | IS Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 55,000 | 0 | 0 | 23,650 | 78,650 | 78,650 |
| 20-7555 | Library Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,045 | 0 | 0 | 19,681 | 55,726 | 55,726 |
| 20-7560 | Library Professional 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 56,920 | 0 | 0 | 31,078 | 87,998 | 87,998 |
| 20-7565 | Library Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 34,631 | 0 | 0 | 18,909 | 53,540 | 53,540 |
| 20-7570 | Library Technician 1 | PT | C | XX | Fairbanks | 12.0 | | Y | 10,318 | 0 | 0 | 5,634 | 15,952 | 15,952 |
| 20-7575 | Library Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 62,240 | 0 | 0 | 26,763 | 89,003 | 44,502 |
| 20-7580 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 43,279 | 0 | 0 | 23,630 | 66,909 | 66,909 |
| 20-8406 | Associate Dean/Faculty | FT | N | XX | Fairbanks | 9.0 | | Y | 173,982 | 0 | 0 | 52,369 | 226,351 | 226,351 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|-----|-----------------|-------------|--------------|-----------|----------|-----------|---------------|-----------------|-----------------|------|-------------|-----------------|-------------|-----------|
| 20-8410 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 96,925 | 0 | 0 | 32,082 | 129,007 | 129,007 |
| 20-8411 | Library Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 55,100 | 0 | 0 | 23,693 | 78,793 | 78,793 |
| 20-8415 | IS Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 61,300 | 0 | 0 | 26,359 | 87,659 | 87,659 |
| 20-8425 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 53,541 | 0 | 0 | 17,722 | 71,263 | 71,263 |
| 20-8430 | Director (Academic) | FT | E | XX | Fairbanks | 12.0 | | Y | 135,300 | 0 | 0 | 40,725 | 176,025 | 176,025 |
| 20-8440 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,082 | 0 | 0 | 25,707 | 72,789 | 72,789 |
| 20-8445 | Administrative Management 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 25,000 | 0 | 0 | 10,750 | 35,750 | 35,750 |
| 20-8450 | Library Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 20-8455 | Library Professional 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,400 | 0 | 0 | 25,880 | 73,280 | 73,280 |
| 20-8458 | Mental Health Provider 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 71,044 | 0 | 0 | 30,549 | 101,593 | 101,593 |
| 20-8465 | Admin Specialist 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 20-8470 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 20-8485 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 55,500 | 0 | 0 | 23,865 | 79,365 | 79,365 |
| 20-8495 | Fiscal Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 54,000 | 0 | 0 | 23,220 | 77,220 | 77,220 |
| 20-8505 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 44,000 | 0 | 0 | 24,024 | 68,024 | 68,024 |
| 20-8511 | Campus Services Retail 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 45,025 | 0 | 0 | 19,361 | 64,386 | 64,386 |
| 20-8645 | Dean (Academic) | FT | E | XX | Fairbanks | 12.0 | | Y | 150,578 | 0 | 0 | 45,324 | 195,902 | 195,902 |
| 20-8650 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 59,807 | 0 | 0 | 19,796 | 79,603 | 79,603 |
| 20-8656 | Administrative Management 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 59,425 | 0 | 0 | 25,553 | 84,978 | 84,978 |
| 20-8661 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 34,615 | 0 | 0 | 18,900 | 53,515 | 53,515 |
| 20-8690 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 20,001 | 0 | 0 | 6,620 | 26,621 | 26,621 |
| 20-8695 | Admin Generalist 4 | PT | C | XX | Fairbanks | 12.0 | | Y | 48,200 | 0 | 0 | 26,317 | 74,517 | 74,517 |
| 20-8741 | Administrative Management 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 117,700 | 0 | 0 | 50,611 | 168,311 | 168,311 |
| 20-8746 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 44,000 | 0 | 0 | 24,024 | 68,024 | 68,024 |
| 20-8775 | Dean (Academic) | FT | E | XX | Fairbanks | 12.0 | | Y | 178,770 | 0 | 0 | 53,810 | 232,580 | 232,580 |
| 20-8780 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 51,174 | 0 | 0 | 27,941 | 79,115 | 79,115 |
| 20-8810 | Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 140,300 | 0 | 0 | 46,439 | 186,739 | 186,739 |
| 20-8812 | Assistant Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 85,100 | 0 | 0 | 28,168 | 113,268 | 113,268 |
| 20-8846 | Library Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 35,660 | 0 | 0 | 19,470 | 55,130 | 55,130 |
| 20-8850 | Dean (Academic) | FT | E | XX | Fairbanks | 12.0 | | Y | 170,656 | 0 | 0 | 51,367 | 222,023 | 222,023 |
| 20-8855 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,100 | 0 | 0 | 26,263 | 74,363 | 74,363 |
| 20-8860 | Administrative Management 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 85,530 | 0 | 0 | 36,778 | 122,308 | 122,308 |
| 20-8893 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,998 | 0 | 0 | 26,753 | 75,751 | 75,751 |
| 20-8900 | Student Svcs Manager 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 89,901 | 0 | 0 | 38,657 | 128,558 | 128,558 |
| 20-8905 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 73,733 | 0 | 0 | 31,705 | 105,438 | 105,438 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
### University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20-8911 | Administrative Management 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 125,104 | 0 | 0 | 53,795 | 178,899 | 178,899 |
| 20-8915 | Student Svcs Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 68,717 | 0 | 0 | 29,548 | 98,265 | |
| 20-8926 | Vice Chancellor (Admin) | FT | E | XX | Fairbanks | 12.0 | | Y | 152,100 | 0 | 0 | 45,782 | 197,882 | 197,882 |
| 20-8931 | Student Svcs Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 70,784 | 0 | 0 | 30,437 | 101,221 | 101,221 |
| 20-8945 | Mental Health Provider 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 20-8950 | Mental Health Provider 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 75,224 | 0 | 0 | 32,346 | 107,570 | 107,570 |
| 20-8955 | Student Svcs Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 100 |
| 20-8960 | Physical Health Provider 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 131,906 | 0 | 0 | 56,720 | 188,626 | 188,626 |
| 20-8965 | Physical Health Provider 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 54,230 | 0 | 0 | 23,319 | 77,549 | 77,549 |
| 20-8970 | Physical Health Provider 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 72,302 | 0 | 0 | 31,090 | 103,392 | 103,392 |
| 20-8975 | Mental Health Provider 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 79,382 | 0 | 0 | 34,134 | 113,516 | 113,516 |
| 20-8981 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 51,678 | 0 | 0 | 26,769 | 78,447 | |
| 20-8985 | Student Svcs Professional 3 | FT | X | XX | Fairbanks | 6.0 | * | Y | 27,600 | 0 | 0 | 11,868 | 39,468 | 39,468 |
| 20-9000 | Student Svcs Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 42,500 | 0 | 0 | 18,275 | 60,775 | |
| 20-9010 | Student Svcs Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 54,648 | 0 | 0 | 23,499 | 78,147 | 78,147 |
| 20-9015 | Student Svcs Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 39,186 | 0 | 0 | 16,850 | 56,036 | 56,036 |
| 20-9018 | Student Svcs Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 72,943 | 0 | 0 | 31,365 | 104,308 | |
| 20-9020 | Admin Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 56,877 | 0 | 0 | 31,055 | 87,932 | 87,932 |
| 20-9027 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 35,643 | 0 | 0 | 19,461 | 55,104 | 55,104 |
| 20-9040 | Administrative Management 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 85,531 | 0 | 0 | 36,778 | 122,309 | 122,309 |
| 20-9043 | Student Svcs Manager 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 83,100 | 0 | 0 | 35,733 | 118,833 | 118,833 |
| 20-9044 | Associate Dean (Admin) | FT | E | XX | Fairbanks | 12.0 | | Y | 111,494 | 0 | 0 | 33,560 | 145,054 | 145,054 |
| 20-9050 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,555 | 0 | 0 | 25,965 | 73,520 | 73,520 |
| 20-9053 | Student Svcs Professional 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,263 | 0 | 0 | 25,806 | 73,069 | 73,069 |
| 20-9056 | Student Svcs Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 72,937 | 0 | 0 | 31,363 | 104,300 | 104,300 |
| 20-9061 | Admin Generalist 2 | PT | C | XX | Fairbanks | 12.0 | | Y | 35,000 | 0 | 0 | 19,110 | 54,110 | 54,110 |
| 20-9066 | Admin Generalist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 33,600 | 0 | 0 | 18,346 | 51,946 | 51,946 |
| 20-9070 | Student Svcs Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 43,056 | 0 | 0 | 23,509 | 66,565 | 66,565 |
| 20-9081 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 20-9086 | Maint Service Worker II (MSW2) | PT | L | TC | Fairbanks | 12.0 | | Y | 12,416 | 0 | 0 | 6,431 | 18,847 | |
| 20-9095 | Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 54,497 | 0 | 0 | 18,039 | 72,536 | 36,268 |
| 20-9100 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 46,608 | 0 | 0 | 25,448 | 72,056 | 72,056 |
| 20-9105 | Student Svcs Professional 2 | PT | C | XX | Fairbanks | 12.0 | | Y | 49,988 | 0 | 0 | 27,293 | 77,281 | 77,281 |
| 20-9117 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,534 | 0 | 0 | 25,954 | 73,488 | 73,488 |
| 20-9200 | IS Consultant 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 75,908 | 0 | 0 | 32,640 | 108,548 | 108,548 |
| 20-9500 | Admin Specialist 1 | PT | C | XX | Fairbanks | 12.0 | | Y | 58,600 | 0 | 0 | 31,996 | 90,596 | 90,596 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20-9515 | Athletics Administrator 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 20-9665 | Director (Admin) | FT | E | XX | Fairbanks | 12.0 | | Y | 95,810 | 0 | 0 | 28,839 | 124,649 | 124,649 |
| 20-9885 | Student Svcs Manager 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 117,607 | 0 | 0 | 50,571 | 168,178 | 168,178 |
| 20-9886 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,998 | 0 | 0 | 26,753 | 75,751 | 75,751 |
| 20-9887 | Student Svcs Manager 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 56,877 | 0 | 0 | 24,457 | 81,334 | 81,334 |
| 20-9895 | IS Consultant 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 67,400 | 0 | 0 | 28,982 | 96,382 | 96,382 |
| 20-9896 | Student Svcs Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 49,300 | 0 | 0 | 21,199 | 70,499 | 70,499 |
| 20-9900 | Student Svcs Professional 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 44,800 | 0 | 0 | 24,461 | 69,261 | 69,261 |
| 20-9905 | Student Svcs Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 20-9910 | Student Svcs Manager 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 52,012 | 0 | 0 | 22,365 | 74,377 | 74,377 |
| 20-9915 | Student Svcs Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 75,154 | 0 | 0 | 32,316 | 107,470 | 107,470 |
| 20-9920 | Student Svcs Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 64,735 | 0 | 0 | 27,836 | 92,571 | 92,571 |
| 20-9925 | Human Resources Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 83,900 | 0 | 0 | 36,077 | 119,977 | 119,977 |
| 20-9930 | Student Svcs Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 43,508 | 0 | 0 | 23,755 | 67,263 | |
| 20-9935 | Student Svcs Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 43,056 | 0 | 0 | 23,509 | 66,565 | |
| 20-9942 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,727 | 0 | 0 | 20,053 | 56,780 | 56,780 |
| 20-9946 | Admin Specialist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,725 | 0 | 0 | 24,966 | 70,691 | 70,691 |
| 20-9955 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,361 | 0 | 0 | 19,853 | 56,214 | 56,214 |
| 20-9960 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 49,988 | 0 | 0 | 27,293 | 77,281 | 77,281 |
| 20-9965 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,361 | 0 | 0 | 19,853 | 56,214 | 56,214 |
| 20-9975 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,361 | 0 | 0 | 19,853 | 56,214 | 56,214 |
| 20-9980 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 38,300 | 0 | 0 | 20,912 | 59,212 | 59,212 |
| 20-9985 | Admin Specialist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,082 | 0 | 0 | 25,707 | 72,789 | 72,789 |
| 20-9990 | Admin Specialist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 51,000 | 0 | 0 | 27,846 | 78,846 | 78,846 |
| 20-9996 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 21-0126 | Human Resources Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 37,900 | 0 | 0 | 20,693 | 58,593 | 58,593 |
| 21-0130 | Human Resources Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 92,700 | 0 | 0 | 39,861 | 132,561 | 132,561 |
| 21-0136 | Environmental Health/Safety 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 77,500 | 0 | 0 | 33,325 | 110,825 | 110,825 |
| 21-0137 | Administrative Management 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 110,900 | 0 | 0 | 47,687 | 158,587 | 158,587 |
| 21-0140 | Associate Vice Chancellor | FT | E | XX | Fairbanks | 12.0 | | Y | 134,600 | 0 | 0 | 40,515 | 175,115 | 175,115 |
| 21-0146 | Environmental Health/Safety 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 62,900 | 0 | 0 | 27,047 | 89,947 | 89,947 |
| 21-0155 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 49,100 | 0 | 0 | 25,434 | 74,534 | 74,534 |
| 21-0160 | Fiscal Manager 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 83,900 | 0 | 0 | 36,077 | 119,977 | 119,977 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
**University of Alaska**

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21-0165 | Director (Admin) | FT | E | XX | Fairbanks | 12.0 | | Y | 104,250 | 0 | 0 | 31,379 | 135,629 | |
| 21-0170 | Dean (Academic) | FT | E | XX | Fairbanks | 12.0 | | Y | 191,200 | 0 | 0 | 57,551 | 248,751 | 248,751 |
| 21-0180 | Administrative Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 69,400 | 0 | 0 | 29,842 | 99,242 | 99,242 |
| 21-0185 | Environmental Health/Safety 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 74,500 | 0 | 0 | 32,035 | 106,535 | 106,535 |
| 21-0186 | IS Net Technician 7 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,495 | 0 | 0 | 24,840 | 70,335 | 59,785 |
| 21-0188 | Administrative Management 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 88,200 | 0 | 0 | 37,926 | 126,126 | 126,126 |
| 21-0200 | Maint Service Worker II (MSW2) | FT | L | TC | Fairbanks | 12.0 | | Y | 11,934 | 0 | 0 | 6,182 | 18,116 | |
| 21-0210 | Fiscal Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 61,600 | 0 | 0 | 33,634 | 95,234 | 95,234 |
| 21-0215 | Fiscal Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 60,000 | 0 | 0 | 25,800 | 85,800 | 85,800 |
| 21-0216 | Safety Svcs-Parking 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 32,593 | 0 | 0 | 17,796 | 50,389 | 50,389 |
| 21-0218 | Administrative Management 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 108,700 | 0 | 0 | 46,741 | 155,441 | 155,441 |
| 21-0219 | Fiscal Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 73,700 | 0 | 0 | 31,691 | 105,391 | 105,391 |
| 21-0222 | Proc/ Cont Svcs Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 67,400 | 0 | 0 | 28,982 | 96,382 | 96,382 |
| 21-0231 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 21-0234 | Human Resources Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 77,500 | 0 | 0 | 33,325 | 110,825 | 110,825 |
| 21-0236 | Human Resources Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 90,000 | 0 | 0 | 38,700 | 128,700 | 128,700 |
| 21-0240 | Student Svcs Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 79,008 | 0 | 0 | 33,973 | 112,981 | 112,981 |
| 21-0246 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,082 | 0 | 0 | 25,707 | 72,789 | 72,789 |
| 21-0251 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 43,600 | 0 | 0 | 23,806 | 67,406 | 67,406 |
| 21-0255 | Maint Service Worker II (MSW2) | FT | L | TC | Fairbanks | 12.0 | | Y | 11,934 | 0 | 0 | 6,182 | 18,116 | |
| 21-0257 | IS Consultant 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 83,100 | 0 | 0 | 35,733 | 118,833 | 118,833 |
| 21-0260 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 54,200 | 0 | 0 | 29,593 | 83,793 | 83,793 |
| 21-0266 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 51,500 | 0 | 0 | 28,119 | 79,619 | 79,619 |
| 21-0267 | IS Ops Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 60,365 | 0 | 0 | 32,959 | 93,324 | 93,324 |
| 21-0268 | Assistant Professor | FT | T | IT | Fairbanks | 12.0 | | Y | 84,798 | 0 | 0 | 28,068 | 112,866 | |
| 21-0271 | Student Svcs Professional 2 | FT | C | XX | Fairbanks | 6.0 | ** | Y | 24,994 | 0 | 0 | 13,647 | 38,641 | 38,641 |
| 21-0272 | IS Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 80,206 | 0 | 0 | 34,489 | 114,695 | 114,695 |
| 21-0279 | Fiscal Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 73,700 | 0 | 0 | 31,691 | 105,391 | 105,391 |
| 21-0282 | Director (Admin) | FT | E | XX | Fairbanks | 12.0 | | Y | 110,423 | 0 | 0 | 33,237 | 143,660 | 143,660 |
| 21-0290 | Executive Director | FT | E | XX | Fairbanks | 12.0 | | Y | 117,800 | 0 | 0 | 35,458 | 153,258 | 153,258 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|-----|-----------------|-------------|--------------|-----------|----------|-----------|---------------|-----------------|-----------------|------|-------------|-----------------|-------------|-----------|
| 21-0296 | IS Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 21-0302 | Fiscal Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 59,300 | 0 | 0 | 32,378 | 91,678 | 91,678 |
| 21-0314 | Human Resources Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,100 | 0 | 0 | 26,263 | 74,363 | 74,363 |
| 21-0318 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,100 | 0 | 0 | 25,717 | 72,817 | 72,817 |
| 21-0320 | Fiscal Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 52,600 | 0 | 0 | 28,720 | 81,320 | 81,320 |
| 21-0325 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,000 | 0 | 0 | 22,386 | 63,386 | 63,386 |
| 21-0329 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,600 | 0 | 0 | 26,536 | 75,136 | 75,136 |
| 21-0334 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 46,200 | 0 | 0 | 25,225 | 71,425 | 71,425 |
| 21-0335 | Fiscal Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 50,500 | 0 | 0 | 27,573 | 78,073 | 78,073 |
| 21-0342 | IS Consultant 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 55,489 | 0 | 0 | 23,860 | 79,349 | |
| 21-0346 | Fiscal Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 21-0351 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 49,000 | 0 | 0 | 26,754 | 75,754 | 75,754 |
| 21-0356 | Training & Development 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,300 | 0 | 0 | 24,734 | 70,034 | 70,034 |
| 21-0361 | Human Resources Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 56,400 | 0 | 0 | 30,794 | 87,194 | 87,194 |
| 21-0366 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,400 | 0 | 0 | 19,874 | 56,274 | 56,274 |
| 21-0371 | Research Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 66,950 | 0 | 0 | 28,789 | 95,739 | 95,739 |
| 21-0376 | Maint Service Worker IV (MSW4) | FT | L | TC | Fairbanks | 12.0 | | Y | 53,040 | 0 | 0 | 27,475 | 80,515 | |
| 21-0381 | Safety Svcs-Fire 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 21-0386 | Maint Service Worker IV (MSW4) | FT | L | TC | Fairbanks | 12.0 | | Y | 39,000 | 0 | 0 | 20,202 | 59,202 | 59,202 |
| 21-0387 | Fac Svcs-MO&U Supervisor 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | |
| 21-0396 | Administrative Professional 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 61,000 | 0 | 0 | 26,230 | 87,230 | 87,230 |
| 21-0401 | Admin Generalist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,100 | 0 | 0 | 25,717 | 72,817 | 72,817 |
| 21-0406 | Proc/ Cont Svcs Professional 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 53,600 | 0 | 0 | 23,048 | 76,648 | 76,648 |
| 21-0419 | Fiscal Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 77,500 | 0 | 0 | 33,325 | 110,825 | 110,825 |
| 21-0421 | Fac Svcs-MO&U Supervisor 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,452 | 0 | 0 | 24,817 | 70,269 | 70,269 |
| 21-0431 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 40,600 | 0 | 0 | 22,168 | 62,768 | 62,768 |
| 21-0435 | Fiscal Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 21-0441 | Fiscal Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 64,800 | 0 | 0 | 27,864 | 92,664 | 92,664 |
| 21-0447 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 33,300 | 0 | 0 | 18,182 | 51,482 | 51,482 |
| 21-0448 | Environmental Health/Safety 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 54,700 | 0 | 0 | 23,521 | 78,221 | 78,221 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|-----|-----------------|-------------|--------------|-----------|----------|-----------|---------------|-----------------|-----------------|------|-------------|-----------------|-------------|-----------|
| 21-0456 | Human Resources Professional 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 55,800 | 0 | 0 | 30,467 | 86,267 | 86,267 |
| 21-0461 | Human Resources Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 72,300 | 0 | 0 | 39,476 | 111,776 | 111,776 |
| 21-0466 | Admin Specialist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 70,095 | 0 | 0 | 38,272 | 108,367 | |
| 21-0475 | Fac Engineering 6 | FT | X | XX | Fairbanks | 12.0 | | Y | 94,486 | 0 | 0 | 40,629 | 135,115 | |
| 21-0480 | Maint Service Worker IV (MSW4) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | |
| 21-0486 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 68,100 | 0 | 0 | 29,283 | 97,383 | 97,383 |
| 21-0491 | Associate Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 77,800 | 0 | 0 | 25,752 | 103,552 | 103,552 |
| 21-0495 | Proc/ Cont Svcs Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 61,000 | 0 | 0 | 26,230 | 87,230 | 87,230 |
| 21-0500 | Coordinator (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 66,100 | 0 | 0 | 28,423 | 94,523 | 94,523 |
| 21-0506 | Proc/ Cont Svcs Professional 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 53,100 | 0 | 0 | 22,833 | 75,933 | 75,933 |
| 21-0512 | Risk Management 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 74,500 | 0 | 0 | 32,035 | 106,535 | 106,535 |
| 21-1320 | Chancellor | FT | E | XX | Fairbanks | 12.0 | | Y | 310,791 | 0 | 0 | 93,548 | 404,339 | 404,339 |
| 21-1321 | Admin Specialist 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 21-1322 | Communications Specialist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 33,952 | 0 | 0 | 18,538 | 52,490 | 52,490 |
| 21-1331 | Provost | FT | E | XX | Fairbanks | 12.0 | | Y | 200,137 | 0 | 0 | 60,241 | 260,378 | 260,378 |
| 21-1352 | Student Svcs Professional 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 53,249 | 0 | 0 | 29,074 | 82,323 | 82,323 |
| 21-1353 | Research Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 47,033 | 0 | 0 | 20,224 | 67,257 | 67,257 |
| 21-1355 | Admin Specialist 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 76,978 | 0 | 0 | 33,101 | 110,079 | 110,079 |
| 21-1361 | Administrative Management 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 80,580 | 0 | 0 | 34,649 | 115,229 | |
| 21-1371 | Research Professional 1 | FT | C | XX | Fairbanks | 6.0 | ** | Y | 27,705 | 0 | 0 | 15,127 | 42,832 | 42,832 |
| 21-1375 | Student Svcs Professional 3 | PT | X | XX | Fairbanks | 12.0 | | Y | 50,475 | 0 | 0 | 21,704 | 72,179 | 72,179 |
| 21-1379 | Fiscal Manager 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 108,700 | 0 | 0 | 46,741 | 155,441 | 155,441 |
| 21-1381 | Admin Specialist 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 68,982 | 0 | 0 | 29,662 | 98,644 | 98,644 |
| 21-1390 | Admin Specialist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 53,002 | 0 | 0 | 28,939 | 81,941 | 81,941 |
| 21-1395 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 61,828 | 0 | 0 | 26,586 | 88,414 | 88,414 |
| 21-1402 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 66,716 | 0 | 0 | 28,688 | 95,404 | 95,404 |
| 21-1405 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 30,673 | 0 | 0 | 16,747 | 47,420 | 47,420 |
| 21-1537 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 66,048 | 0 | 0 | 28,401 | 94,449 | 94,449 |
| 21-1540 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,800 | 0 | 0 | 20,093 | 56,893 | 56,893 |
| 21-1543 | Admin Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 54,891 | 0 | 0 | 29,970 | 84,861 | 84,861 |
| 21-1545 | Admin Specialist 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 60,365 | 0 | 0 | 25,957 | 86,322 | 86,322 |
| 21-1550 | Communications Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
**University of Alaska**

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21-1554 | Communications Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 21,528 | 0 | 0 | 11,754 | 33,282 | 33,282 |
| 21-1556 | Communications Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 79,804 | 0 | 0 | 34,316 | 114,120 | 114,120 |
| 21-1558 | Communications Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 21-1560 | IS Professional 3 | PT | X | XX | Fairbanks | 12.0 | | Y | 66,076 | 0 | 0 | 28,413 | 94,489 | |
| 21-1566 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 44,980 | 0 | 0 | 24,559 | 69,539 | 69,539 |
| 21-1570 | Communications Specialist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 61,592 | 0 | 0 | 33,629 | 95,221 | 95,221 |
| 21-1576 | Communications Manager 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 82,215 | 0 | 0 | 35,352 | 117,567 | 117,567 |
| 21-1705 | Safety Svcs-Fire 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 118,786 | 0 | 0 | 51,078 | 169,864 | 169,864 |
| 21-1711 | Safety Svcs-Fire 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 133,316 | 0 | 0 | 72,791 | 206,107 | 206,107 |
| 21-1716 | Safety Svcs-Fire 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 128,089 | 0 | 0 | 69,937 | 198,026 | 198,026 |
| 21-1721 | IS Professional 4 | FT | X | XX | Fairbanks | 9.0 | | Y | 62,880 | 0 | 0 | 27,038 | 89,918 | 89,918 |
| 21-1726 | Safety Svcs-Fire 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 119,454 | 0 | 0 | 65,222 | 184,676 | 184,676 |
| 21-1731 | Safety Svcs-Fire 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 101,851 | 0 | 0 | 55,611 | 157,462 | 157,462 |
| 21-1736 | Safety Svcs-Fire 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 98,883 | 0 | 0 | 53,990 | 152,873 | 152,873 |
| 21-1741 | Safety Svcs-Fire 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 133,316 | 0 | 0 | 72,791 | 206,107 | 206,107 |
| 21-1746 | Safety Svcs-Fire 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 90,417 | 0 | 0 | 49,368 | 139,785 | 139,785 |
| 21-1750 | Safety Svcs-Police 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 62,900 | 0 | 0 | 27,047 | 89,947 | 89,947 |
| 21-1752 | Safety Svcs-Fire 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 99,964 | 0 | 0 | 54,580 | 154,544 | 51,463 |
| 21-1755 | Safety Svcs-Emerg Dispatcher 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 38,200 | 0 | 0 | 20,857 | 59,057 | 59,057 |
| 21-1900 | Safety Svcs-Police 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 108,600 | 0 | 0 | 46,698 | 155,298 | 155,298 |
| 21-1908 | Safety Svcs-Police 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 63,700 | 0 | 0 | 34,780 | 98,480 | |
| 21-1910 | IS Consultant 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 30,512 | 0 | 0 | 13,120 | 43,632 | |
| 21-1915 | Safety Svcs-Fire 1 | PT | C | XX | Fairbanks | 12.0 | | Y | 93,116 | 0 | 0 | 50,841 | 143,957 | 143,957 |
| 21-1918 | Administrative Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 66,700 | 0 | 0 | 28,681 | 95,381 | 95,381 |
| 21-1921 | Safety Svcs-Police 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 84,200 | 0 | 0 | 45,973 | 130,173 | 130,173 |
| 21-1926 | Student Svcs Professional 3 | PT | X | XX | Fairbanks | 12.0 | | Y | 54,648 | 0 | 0 | 23,499 | 78,147 | 78,147 |
| 21-1935 | Safety Svcs-Police 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 21-1941 | Safety Svcs-Police 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 57,100 | 0 | 0 | 31,177 | 88,277 | 88,277 |
| 21-2071 | Campus Services Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 44,348 | 0 | 0 | 24,214 | 68,562 | 68,562 |
| 21-2075 | Administrative Management 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 106,476 | 0 | 0 | 45,785 | 152,261 | |
| 21-2083 | Campus Services Printing 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,261 | 0 | 0 | 24,713 | 69,974 | 69,974 |
| 21-2085 | Campus Services Printing 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 40,581 | 0 | 0 | 22,157 | 62,738 | |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21-2090 | Campus Services Printing 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 62,816 | 0 | 0 | 34,298 | 97,114 | |
| 21-2095 | Campus Services Printing 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 52,541 | 0 | 0 | 28,687 | 81,228 | |
| 21-2110 | Fac Svcs-MO&U Supervisor 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 75,154 | 0 | 0 | 32,316 | 107,470 | 107,470 |
| 21-2115 | Campus Services Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 37,093 | 0 | 0 | 20,253 | 57,346 | 57,346 |
| 21-2120 | Campus Services Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,016 | 0 | 0 | 19,665 | 55,681 | 55,681 |
| 21-2122 | Assistant Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 39,000 | 0 | 0 | 12,909 | 51,909 | |
| 21-2125 | Campus Services Printing 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,358 | 0 | 0 | 19,851 | 56,209 | |
| 21-2130 | Environmental Health/Safety 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 77,672 | 0 | 0 | 33,399 | 111,071 | |
| 21-2140 | Composer | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 21-2311 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 75,716 | 0 | 0 | 25,062 | 100,778 | 100,778 |
| 21-2314 | IS Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 88,616 | 0 | 0 | 38,105 | 126,721 | 126,721 |
| 21-2397 | Fiscal Professional 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 52 |
| 21-2471 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 44,977 | 0 | 0 | 23,298 | 68,275 | |
| 21-2643 | IS Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 75,575 | 0 | 0 | 32,497 | 108,072 | 108,072 |
| 21-3515 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 52,012 | 0 | 0 | 28,399 | 80,411 | |
| 21-3550 | IS Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 79,804 | 0 | 0 | 34,316 | 114,120 | 114,120 |
| 21-3562 | Fac Svcs-MO&U Supervisor 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 53,045 | 0 | 0 | 22,809 | 75,854 | |
| 21-3565 | Manager (NonExempt) | FT | C | XX | Fairbanks | 12.0 | | Y | 67,038 | 0 | 0 | 36,603 | 103,641 | 103,641 |
| 21-3573 | Human Resources Technician 3 | PT | C | XX | Fairbanks | 12.0 | | Y | 49,988 | 0 | 0 | 27,293 | 77,281 | |
| 21-3576 | Fac Svcs-MO&U Supervisor 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 72,937 | 0 | 0 | 31,363 | 104,300 | |
| 21-3580 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | |
| 21-3586 | IS Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 79,804 | 0 | 0 | 34,316 | 114,120 | 114,120 |
| 21-3590 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 53,372 | 0 | 0 | 27,647 | 81,019 | 81,019 |
| 21-3596 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 59,202 | 0 | 0 | 32,324 | 91,526 | 91,526 |
| 21-3601 | Human Resources Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 67,340 | 0 | 0 | 28,956 | 96,296 | 96,296 |
| 21-3606 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 52,309 | 0 | 0 | 27,096 | 79,405 | |
| 21-3610 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 51,678 | 0 | 0 | 26,769 | 78,447 | 78,447 |
| 21-3615 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,082 | 0 | 0 | 25,707 | 72,789 | 72,789 |
| 21-3620 | Fac Engineering 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 76,683 | 0 | 0 | 41,869 | 118,552 | 118,552 |
| 21-3625 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 60,480 | 0 | 0 | 31,329 | 91,809 | |
| 21-3631 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21-3635 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 60,113 | 0 | 0 | 31,139 | 91,252 | |
| 21-3640 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,434 | 0 | 0 | 34,413 | 100,847 | |
| 21-3645 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 50,289 | 0 | 0 | 26,050 | 76,339 | |
| 21-3650 | Maint Service Workr III (MSW3) | FT | L | TC | Fairbanks | 12.0 | | Y | 35,298 | 0 | 0 | 18,284 | 53,582 | |
| 21-3655 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 57,774 | 0 | 0 | 29,927 | 87,701 | |
| 21-3661 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 56,626 | 0 | 0 | 29,332 | 85,958 | 85,958 |
| 21-3665 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 51,310 | 0 | 0 | 26,579 | 77,889 | |
| 21-3670 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | |
| 21-3675 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 55,541 | 0 | 0 | 28,770 | 84,311 | |
| 21-3680 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | |
| 21-3685 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 63,792 | 0 | 0 | 33,044 | 96,836 | |
| 21-3691 | Fac Engineering 6 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | |
| 21-3696 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 46,547 | 0 | 0 | 24,111 | 70,658 | |
| 21-3700 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | 101,419 |
| 21-3705 | Fac Engineering 6 | FT | X | XX | Fairbanks | 12.0 | | Y | 103,334 | 0 | 0 | 44,434 | 147,768 | 147,768 |
| 21-3707 | Maint Service Worker II (MSW2) | FT | L | TC | Fairbanks | 12.0 | | Y | 11,934 | 0 | 0 | 6,182 | 18,116 | |
| 21-3711 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | |
| 21-3715 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | |
| 21-3720 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 52,309 | 0 | 0 | 27,096 | 79,405 | 79,405 |
| 21-3725 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 48,418 | 0 | 0 | 25,081 | 73,499 | 73,499 |
| 21-3730 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 21-3737 | Fiscal Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 62,816 | 0 | 0 | 27,011 | 89,827 | 89,827 |
| 21-3740 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | |
| 21-3746 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 61,325 | 0 | 0 | 31,766 | 93,091 | |
| 21-3751 | Fiscal Manager 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 98,339 | 0 | 0 | 42,286 | 140,625 | 84,375 |
| 21-3755 | Director (Admin) | FT | E | XX | Fairbanks | 9.0 | ** | Y | 91,590 | 0 | 0 | 27,569 | 119,159 | |
| 21-3770 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 44,718 | 0 | 0 | 23,164 | 67,882 | |
| 21-3775 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 44,400 | 0 | 0 | 22,999 | 67,399 | |
| 21-3780 | Maint Service Worker IV (MSW4) | FT | L | TC | Fairbanks | 12.0 | | Y | 43,867 | 0 | 0 | 22,723 | 66,590 | |
| 21-3786 | Crafts & Trades 1 (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 47,963 | 0 | 0 | 24,845 | 72,808 | 72,808 |
| 21-3791 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 48,492 | 0 | 0 | 25,119 | 73,611 | |
| 21-3796 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 57,774 | 0 | 0 | 29,927 | 87,701 | |
| 21-3800 | Administrative Professional 2 | PT | X | XX | Fairbanks | 12.0 | | Y | 57,436 | 0 | 0 | 24,697 | 82,133 | 82,133 |
| 21-3805 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | |
| 21-3810 | Maintenance Serv Worker | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (MSW1) | | | | | | | | | | | | | |
| 21-3815 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | |
| 21-3820 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 53,040 | 0 | 0 | 27,475 | 80,515 | |
| 21-3825 | Maint Service Worker IV (MSW4) | FT | L | TC | Fairbanks | 12.0 | | Y | 46,780 | 0 | 0 | 24,232 | 71,012 | |
| 21-3831 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 59,369 | 0 | 0 | 30,753 | 90,122 | |
| 21-3840 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | |
| 21-3845 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | |
| 21-3851 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 59,369 | 0 | 0 | 30,753 | 90,122 | |
| 21-3856 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 57,774 | 0 | 0 | 29,927 | 87,701 | |
| 21-3860 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 44,718 | 0 | 0 | 23,164 | 67,882 | |
| 21-3865 | Fac Svcs-MO&U Supervisor 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 21-3870 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 44,718 | 0 | 0 | 23,164 | 67,882 | |
| 21-3875 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 44,719 | 0 | 0 | 23,164 | 67,883 | |
| 21-3880 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 59,369 | 0 | 0 | 30,753 | 90,122 | |
| 21-3885 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | |
| 21-3890 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 47,461 | 0 | 0 | 24,585 | 72,046 | |
| 21-3895 | Library Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 58,640 | 0 | 0 | 25,215 | 83,855 | |
| 21-3900 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 56,626 | 0 | 0 | 29,332 | 85,958 | |
| 21-3905 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | |
| 21-3910 | Maint Service Worker IV (MSW4) | FT | L | TC | Fairbanks | 12.0 | | Y | 44,718 | 0 | 0 | 23,164 | 67,882 | |
| 21-3917 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | |
| 21-3920 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | |
| 21-3935 | Fac Svcs-MO&U Supervisor 5 | FT | X | XX | Kotzebue | 12.0 | | Y | 58,000 | 0 | 0 | 24,940 | 82,940 | |
| 21-3945 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 21-3956 | IS Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 70,784 | 0 | 0 | 30,437 | 101,221 | 101,221 |
| 21-3960 | Student Svcs Technician 3 | PT | C | XX | Fairbanks | 12.0 | | Y | 44,348 | 0 | 0 | 24,214 | 68,562 | 68,562 |
| 21-3965 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,051 | 0 | 0 | 26,236 | 74,287 | |
| 21-3970 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 50,000 | 0 | 0 | 25,900 | 75,900 | |
| 21-3976 | Fac Svcs-MO&U Supervisor 6 | FT | X | XX | Fairbanks | 12.0 | | Y | 92,635 | 0 | 0 | 39,833 | 132,468 | 132,468 |
| 21-3981 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | |
| 21-3985 | Maint Service Workr III (MSW3) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
**University of Alaska**

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21-3991 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 51,310 | 0 | 0 | 26,579 | 77,889 | |
| 21-3996 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 44,718 | 0 | 0 | 23,164 | 67,882 | |
| 21-4001 | Communications Manager 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 70,784 | 0 | 0 | 30,437 | 101,221 | 101,221 |
| 21-4005 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 52,734 | 0 | 0 | 27,316 | 80,050 | |
| 21-4006 | Fac Svcs-MO&U Supervisor 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 21-4010 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | |
| 21-4015 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 52,734 | 0 | 0 | 27,316 | 80,050 | |
| 21-4021 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 50,581 | 0 | 0 | 26,201 | 76,782 | |
| 21-4026 | Maint Service Worker IV (MSW4) | FT | L | TC | Fairbanks | 12.0 | | Y | 39,742 | 0 | 0 | 20,586 | 60,328 | 60,328 |
| 21-4030 | Maint Service Workr III (MSW3) | PT | L | TC | Fairbanks | 12.0 | | Y | 37,467 | 0 | 0 | 19,408 | 56,875 | 56,875 |
| 21-4037 | Fac Engineering 6 | FT | X | XX | Fairbanks | 12.0 | | Y | 104,367 | 0 | 0 | 44,878 | 149,245 | 74,623 |
| 21-4040 | Fac Svcs-MO&U Supervisor 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | |
| 21-4046 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 63,792 | 0 | 0 | 33,044 | 96,836 | |
| 21-4055 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 55,541 | 0 | 0 | 28,770 | 84,311 | |
| 21-4062 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | |
| 21-4066 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 57,774 | 0 | 0 | 29,927 | 87,701 | |
| 21-4071 | IS Ops Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 60,365 | 0 | 0 | 32,959 | 93,324 | 93,324 |
| 21-4076 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 44,718 | 0 | 0 | 23,164 | 67,882 | |
| 21-4080 | Maint Service Worker II (MSW2) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 21-4096 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | |
| 21-4100 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 44,718 | 0 | 0 | 23,164 | 67,882 | |
| 21-4106 | Fac Svcs-MO&U Supervisor 6 | FT | X | XX | Fairbanks | 12.0 | | Y | 92,635 | 0 | 0 | 39,833 | 132,468 | 132,468 |
| 21-4111 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 63,792 | 0 | 0 | 33,044 | 96,836 | |
| 21-4115 | Athletics Facs  Ops & Pgms 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 34,300 | 0 | 0 | 18,728 | 53,028 | |
| 21-4120 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 44,400 | 0 | 0 | 22,999 | 67,399 | |
| 21-4126 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 57,774 | 0 | 0 | 29,927 | 87,701 | |
| 21-4130 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,811 | 0 | 0 | 34,608 | 101,419 | |
| 21-4135 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 59,369 | 0 | 0 | 30,753 | 90,122 | |
| 21-4142 | Fac Svcs-MO&U Supervisor 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 66,694 | 0 | 0 | 28,678 | 95,372 | |
| 21-4150 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 51,309 | 0 | 0 | 26,578 | 77,887 | |
| 21-4155 | Maintenance Serv Worker | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
**University of Alaska**

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | (MSW1) | | | | | | | | | | | | | |
| 21-4160 | Maint Service Worker IV (MSW4) | FT | L | TC | Fairbanks | 12.0 | | Y | 39,742 | 0 | 0 | 20,586 | 60,328 | |
| 21-4167 | Administrative Management 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 21-4171 | Campus Services Printing 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 59,196 | 0 | 0 | 25,454 | 84,650 | |
| 21-4176 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 21-4181 | IS Ops Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,047 | 0 | 0 | 24,596 | 69,643 | |
| 21-4185 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | |
| 21-4192 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 21-4196 | Administrative Management 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 68,717 | 0 | 0 | 29,548 | 98,265 | 98,265 |
| 21-4206 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 65,067 | 0 | 0 | 33,705 | 98,772 | |
| 21-4226 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 45,611 | 0 | 0 | 23,626 | 69,237 | |
| 21-4235 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 21-4241 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,400 | 0 | 0 | 19,874 | 56,274 | 56,274 |
| 21-4265 | Development 3 | PT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 21-4291 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 59,369 | 0 | 0 | 30,753 | 90,122 | |
| 21-4295 | Fac Svcs-MO&U Supervisor 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 74,422 | 0 | 0 | 32,001 | 106,423 | |
| 21-4300 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 21-4306 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 20,291 | 0 | 0 | 11,079 | 31,370 | 18,822 |
| 21-4311 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 44,718 | 0 | 0 | 23,164 | 67,882 | 67,882 |
| 21-4316 | Research Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 44,328 | 0 | 0 | 19,061 | 63,389 | 63,389 |
| 21-4321 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | |
| 21-4330 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 52,734 | 0 | 0 | 27,316 | 80,050 | |
| 21-4335 | Research Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 55,198 | 0 | 0 | 23,735 | 78,933 | |
| 21-4340 | Campus Services Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 40,968 | 0 | 0 | 22,369 | 63,337 | 63,337 |
| 21-4346 | Fac Svcs-MO&U Supervisor 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 43,056 | 0 | 0 | 23,509 | 66,565 | 66,565 |
| 21-4351 | Fac Svcs-MO&U Supervisor 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 21-4355 | Fiscal Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 63,678 | 0 | 0 | 27,382 | 91,060 | 91,060 |
| 21-4400 | Fac Svcs-MO&U Supervsr 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 84,691 | 0 | 0 | 46,241 | 130,932 | |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|-----|-----------------|-------------|--------------|-----------|----------|-----------|---------------|-----------------|-----------------|------|-------------|-----------------|-------------|-----------|
| 21-4405 | IS Consultant 3 (NE) | FT | X | XX | Fairbanks | 12.0 | | Y | 53,866 | 0 | 0 | 23,162 | 77,028 | 77,028 |
| 21-4410 | IS Manager 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 90,438 | 0 | 0 | 38,888 | 129,326 | 129,326 |
| 21-4420 | Training & Development 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 73,408 | 0 | 0 | 31,565 | 104,973 | 104,973 |
| 21-4435 | Fiscal Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 64,800 | 0 | 0 | 27,864 | 92,664 | 92,664 |
| 21-4445 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,800 | 0 | 0 | 20,093 | 56,893 | 56,893 |
| 21-4450 | Fiscal Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 79,900 | 0 | 0 | 34,357 | 114,257 | 114,257 |
| 21-4455 | Safety Svcs-Police 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 78,500 | 0 | 0 | 42,861 | 121,361 | 121,361 |
| 21-4460 | Safety Svcs-Police 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 84,200 | 0 | 0 | 45,973 | 130,173 | 130,173 |
| 21-5185 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,998 | 0 | 0 | 26,753 | 75,751 | |
| 21-5191 | Professor | FT | T | IT | Fairbanks | 6.0 | * | Y | 68,836 | 0 | 0 | 22,785 | 91,621 | |
| 21-5196 | Fac Engineering 6 | FT | X | XX | Fairbanks | 12.0 | | Y | 110,826 | 0 | 0 | 47,655 | 158,481 | |
| 21-5200 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,434 | 0 | 0 | 34,413 | 100,847 | 100,847 |
| 21-5206 | Maint Service Workr III (MSW3) | FT | L | TC | Fairbanks | 12.0 | | Y | 36,021 | 0 | 0 | 18,659 | 54,680 | 54,680 |
| 21-5210 | Fac Svcs-MO&U Supervisor 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,786 | 0 | 0 | 22,815 | 64,601 | 64,601 |
| 21-5215 | IS Net Technician 7 | FT | C | XX | Fairbanks | 12.0 | | Y | 71,894 | 0 | 0 | 39,254 | 111,148 | |
| 21-5216 | Fiscal Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 66,694 | 0 | 0 | 28,678 | 95,372 | |
| 21-5217 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 52,549 | 0 | 0 | 28,692 | 81,241 | 81,241 |
| 21-5221 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 55,807 | 0 | 0 | 28,908 | 84,715 | |
| 21-5225 | Fac Svcs-MO&U Supervsr 3 (NE) | FT | C | XX | Fairbanks | 12.0 | | Y | 66,048 | 0 | 0 | 36,062 | 102,110 | |
| 21-5232 | Fac Svcs-MO&U Supervsr 3 (NE) | FT | C | XX | Fairbanks | 12.0 | | Y | 75,154 | 0 | 0 | 41,034 | 116,188 | |
| 21-5236 | Fac Svcs-MO&U Supervsr 3 (NE) | FT | C | XX | Fairbanks | 12.0 | | Y | 73,669 | 0 | 0 | 40,223 | 113,892 | |
| 21-5240 | Fac Svcs-MO&U Supervsr 3 (NE) | FT | C | XX | Fairbanks | 12.0 | | Y | 82,825 | 0 | 0 | 45,222 | 128,047 | |
| 21-5245 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 46,187 | 0 | 0 | 23,925 | 70,112 | |
| 21-5250 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 55,763 | 0 | 0 | 28,885 | 84,648 | |
| 21-5255 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 46,187 | 0 | 0 | 23,925 | 70,112 | |
| 21-5260 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 57,936 | 0 | 0 | 30,011 | 87,947 | |
| 21-5265 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 54,704 | 0 | 0 | 28,337 | 83,041 | |
| 21-5270 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 49,598 | 0 | 0 | 25,692 | 75,290 | |
| 21-5275 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 50,638 | 0 | 0 | 26,230 | 76,868 | |
| 21-5280 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 52,436 | 0 | 0 | 27,162 | 79,598 | |
| 21-5285 | Maint Service Worker IV (MSW4) | FT | L | TC | Fairbanks | 12.0 | | Y | 46,780 | 0 | 0 | 24,232 | 71,012 | 71,012 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
**University of Alaska**

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21-5291 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 54,704 | 0 | 0 | 28,337 | 83,041 | |
| 21-5295 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,434 | 0 | 0 | 34,413 | 100,847 | |
| 21-5300 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 61,621 | 0 | 0 | 31,920 | 93,541 | |
| 21-5306 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 53,789 | 0 | 0 | 29,369 | 83,158 | 83,158 |
| 21-5315 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 52,678 | 0 | 0 | 27,287 | 79,965 | |
| 21-5321 | Fac Svcs-MO&U Supervisor 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 103,334 | 0 | 0 | 44,434 | 147,768 | |
| 21-5326 | Fac Svcs-MO&U Supervsr 3 (NE) | FT | C | XX | Fairbanks | 12.0 | | Y | 69,239 | 0 | 0 | 37,804 | 107,043 | |
| 21-5330 | Maint Service Worker II (MSW2) | FT | L | TC | Fairbanks | 12.0 | | Y | 26,354 | 0 | 0 | 13,651 | 40,005 | |
| 21-5340 | IS Net Technician 7 | FT | C | XX | Fairbanks | 12.0 | | Y | 66,465 | 0 | 0 | 36,290 | 102,755 | |
| 21-5666 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 38,000 | 0 | 0 | 16,340 | 54,340 | 54,340 |
| 21-5676 | Campus Services Retail 4 (NE) | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 21-5686 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,786 | 0 | 0 | 22,815 | 64,601 | 64,601 |
| 21-5691 | Admin Generalist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 25,204 | 0 | 0 | 13,761 | 38,965 | 38,965 |
| 21-5696 | Administrative Management 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 21-5701 | Campus Services Retail 4 (NE) | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 21-5705 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 43,100 | 0 | 0 | 23,533 | 66,633 | 66,633 |
| 21-5711 | Campus Services Retail 3 (NE) | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 21-5841 | Fac Svcs-MO&U Supervisor 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 68,000 | 0 | 0 | 29,240 | 97,240 | 97,240 |
| 21-5846 | Student Svcs Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 68,700 | 0 | 0 | 29,541 | 98,241 | 98,241 |
| 21-5855 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 55,700 | 0 | 0 | 23,951 | 79,651 | 79,651 |
| 21-5860 | Fac Svcs-MO&U Supervisor 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 53,000 | 0 | 0 | 28,938 | 81,938 | 81,938 |
| 21-5865 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 37,900 | 0 | 0 | 16,297 | 54,197 | 54,197 |
| 21-5867 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,727 | 0 | 0 | 20,053 | 56,780 | 56,780 |
| 21-5870 | IS Consultant 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 55,489 | 0 | 0 | 23,860 | 79,349 | 79,349 |
| 21-5875 | Student Svcs Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 52,743 | 0 | 0 | 22,679 | 75,422 | 75,422 |
| 21-5880 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 49,000 | 0 | 0 | 21,070 | 70,070 | 70,070 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
**University of Alaska**

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21-5885 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 38,000 | 0 | 0 | 16,340 | 54,340 | 54,340 |
| 21-5906 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 46,800 | 0 | 0 | 20,124 | 66,924 | 66,924 |
| 21-5916 | Admin Specialist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 50,500 | 0 | 0 | 27,573 | 78,073 | 78,073 |
| 21-5917 | Admin Specialist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 44,500 | 0 | 0 | 24,297 | 68,797 | 68,797 |
| 21-5920 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 40,200 | 0 | 0 | 21,949 | 62,149 | 62,149 |
| 21-5930 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 68,877 | 0 | 0 | 22,798 | 91,675 | 91,675 |
| 21-6070 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 47,534 | 0 | 0 | 20,440 | 67,974 | 67,974 |
| 21-6075 | Fiscal Professional 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 55,758 | 0 | 0 | 30,444 | 86,202 | 86,202 |
| 21-6215 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 32,688 | 0 | 0 | 10,820 | 43,508 | 43,508 |
| 21-6226 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 121,741 | 0 | 0 | 40,296 | 162,037 | 162,037 |
| 21-6246 | Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 43,272 | 0 | 0 | 14,323 | 57,595 | 57,595 |
| 21-6250 | Communications Specialist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 63,058 | 0 | 0 | 34,430 | 97,488 | 97,488 |
| 21-6256 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 21-6261 | Student Svcs Technician 2 | PT | C | XX | Fairbanks | 12.0 | | Y | 15,149 | 0 | 0 | 8,271 | 23,420 | 23,420 |
| 21-6266 | Environmental Health/Safety 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 62,900 | 0 | 0 | 27,047 | 89,947 | 89,947 |
| 21-6270 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 66,189 | 0 | 0 | 21,909 | 88,098 | 88,098 |
| 21-7000 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | N | 45,426 | 0 | 0 | 19,533 | 64,959 | 64,959 |
| 21-7005 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | N | 40,517 | 0 | 0 | 17,422 | 57,939 | 57,939 |
| 21-7010 | Student Svcs Professional 3 | FT | X | XX | Fairbanks | 12.0 | | N | 49,186 | 0 | 0 | 21,150 | 70,336 | 70,336 |
| 21-7015 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | N | 49,186 | 0 | 0 | 21,150 | 70,336 | 70,336 |
| 21-7020 | Admin Generalist 1 | FT | C | XX | Fairbanks | 12.0 | | N | 100 | 0 | 0 | 55 | 155 | 155 |
| 21-7025 | Admin Generalist 1 | FT | C | XX | Fairbanks | 12.0 | | N | 100 | 0 | 0 | 55 | 155 | 155 |
| 21-7030 | Admin Generalist 1 | FT | C | XX | Fairbanks | 12.0 | | N | 100 | 0 | 0 | 55 | 155 | 155 |
| 21-7035 | Admin Generalist 1 | FT | C | XX | Fairbanks | 12.0 | | N | 100 | 0 | 0 | 55 | 155 | 155 |
| 21-7040 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | N | 75,000 | 0 | 0 | 24,825 | 99,825 | 99,825 |
| 21-7045 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | N | 75,000 | 0 | 0 | 24,825 | 99,825 | 99,825 |
| 21-7050 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | N | 100 | 0 | 0 | 33 | 133 | 133 |
| 21-7055 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | N | 91,887 | 0 | 0 | 30,415 | 122,302 | 122,302 |
| 21-7060 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | N | 100 | 0 | 0 | 33 | 133 | 133 |
| 21-7065 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | N | 32,718 | 0 | 0 | 10,830 | 43,548 | 43,548 |
| 21-7070 | Admin Generalist 1 | FT | C | XX | Fairbanks | 12.0 | | N | 100 | 0 | 0 | 55 | 155 | 155 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24-0006 | Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 35,378 | 0 | 0 | 11,710 | 47,088 | 47,088 |
| 24-0010 | Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 76,834 | 0 | 0 | 25,432 | 102,266 | |
| 24-0020 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,495 | 0 | 0 | 24,840 | 70,335 | 70,335 |
| 24-0046 | Administrative Management 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 53,000 | 0 | 0 | 22,790 | 75,790 | 75,790 |
| 24-0085 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 64,639 | 0 | 0 | 21,396 | 86,035 | 86,035 |
| 24-0116 | Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 18,450 | 0 | 0 | 6,107 | 24,557 | |
| 24-0141 | Professor | FT | T | IT | Fairbanks | 1.0 | * | Y | 26,400 | 0 | 0 | 8,738 | 35,138 | 35,138 |
| 24-0185 | Campus Services Retail 1 | PT | C | XX | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 24-0237 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 65,244 | 0 | 0 | 21,596 | 86,840 | |
| 24-0402 | Admin Specialist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 49,988 | 0 | 0 | 27,293 | 77,281 | 77,281 |
| 24-0530 | Administrative Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 81,398 | 0 | 0 | 35,001 | 116,399 | 116,399 |
| 24-0546 | Development 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 24-0560 | Student Svcs Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,000 | 0 | 0 | 22,386 | 63,386 | 63,386 |
| 24-0586 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | |
| 24-0591 | Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 45,820 | 0 | 0 | 15,166 | 60,986 | 60,986 |
| 24-0660 | Admin Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 51,736 | 0 | 0 | 28,248 | 79,984 | 79,984 |
| 24-0710 | Fiscal Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 70,840 | 0 | 0 | 30,461 | 101,301 | 101,301 |
| 24-0771 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 63,717 | 0 | 0 | 21,090 | 84,807 | |
| 24-0772 | Communications Manager 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 65,402 | 0 | 0 | 28,123 | 93,525 | 93,525 |
| 24-0777 | Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 28,480 | 0 | 0 | 9,427 | 37,907 | 37,907 |
| 24-0801 | Associate Professor | FT | T | IT | Fairbanks | 6.0 | ** | Y | 49,996 | 0 | 0 | 16,549 | 66,545 | 66,545 |
| 24-0802 | Associate Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 18,976 | 0 | 0 | 6,281 | 25,257 | 25,257 |
| 24-0803 | Safety Svcs-Parking 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 39,375 | 0 | 0 | 21,499 | 60,874 | 60,874 |
| 24-0804 | Proc/ Cont Svcs Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 73,000 | 0 | 0 | 31,390 | 104,390 | 104,390 |
| 24-0805 | Campus Services Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 24-0807 | Administrative Management 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 24-0809 | Assistant Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 37,500 | 0 | 0 | 12,413 | 49,913 | 49,913 |
| 24-0817 | Assistant Professor | FT | K | AA | Fairbanks | 9.0 | | Y | 0 | 0 | 0 | 0 | 0 | |
| 24-0824 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 40,580 | 0 | 0 | 22,157 | 62,737 | 62,737 |
| 24-0825 | Student Svcs Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 55,000 | 0 | 0 | 23,650 | 78,650 | 78,650 |
| 24-0826 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 125,204 | 0 | 0 | 41,443 | 166,647 | 166,647 |
| 24-0827 | Physical Health Provider 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 34,294 | 0 | 0 | 18,725 | 53,019 | 53,019 |
| 24-0829 | Assistant Professor | FT | T | IT | Fairbanks | 12.0 | | Y | 51,194 | 0 | 0 | 16,945 | 68,139 | 68,139 |
| 24-0830 | Physical Health Provider 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 33,939 | 0 | 0 | 18,531 | 52,470 | 52,470 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|-----|-----------------|-------------|--------------|-----------|----------|-----------|---------------|-----------------|-----------------|------|-------------|-----------------|-------------|-----------|
| 24-0839 | Assistant Professor | FT | T | IT | Fairbanks | 8.0 | ** | Y | 21,368 | 0 | 0 | 7,073 | 28,441 | 28,441 |
| 24-0841 | Fiscal Professional 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 24-0848 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,377 | 0 | 0 | 19,862 | 56,239 | 16,872 |
| 24-0856 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 36,579 | 0 | 0 | 12,108 | 48,687 | 24,344 |
| 24-0857 | Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 74,900 | 0 | 0 | 24,792 | 99,692 | 49,846 |
| 24-0858 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 78,797 | 0 | 0 | 26,082 | 104,879 | 52,440 |
| 24-0859 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 70,493 | 0 | 0 | 23,333 | 93,826 | 46,913 |
| 24-0860 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 63,038 | 0 | 0 | 20,866 | 83,904 | 41,952 |
| 24-0861 | Student Svcs Professional 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 49,988 | 0 | 0 | 27,293 | 77,281 | 38,641 |
| 24-0862 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 64,400 | 0 | 0 | 21,316 | 85,716 | 42,858 |
| 24-0863 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 61,813 | 0 | 0 | 20,460 | 82,273 | 41,137 |
| 24-0864 | Proc/ Cont Svcs Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 68,100 | 0 | 0 | 29,283 | 97,383 | 48,692 |
| 24-0866 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 146,721 | 0 | 0 | 48,565 | 195,286 | 195,286 |
| 24-0867 | Student Svcs Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 52,600 | 0 | 0 | 22,618 | 75,218 | 75,218 |
| 24-0868 | Associate Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 98,800 | 0 | 0 | 32,703 | 131,503 | 131,503 |
| 24-0869 | Assistant Professor | FT | T | IT | Fairbanks | 6.0 | ** | Y | 70,000 | 0 | 0 | 23,170 | 93,170 | 93,170 |
| 24-0870 | Admin Generalist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 32,270 | 0 | 0 | 17,619 | 49,889 | 49,889 |
| 24-0871 | Research Professional 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,426 | 0 | 0 | 24,803 | 70,229 | 70,229 |
| 24-0872 | Communications Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 42,195 | 0 | 0 | 23,038 | 65,233 | 65,233 |
| 24-0873 | Communications Specialist 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 61,268 | 0 | 0 | 26,345 | 87,613 | 87,613 |
| 24-0874 | Fiscal Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 64,369 | 0 | 0 | 27,679 | 92,048 | 92,048 |
| 24-0875 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 35,146 | 0 | 0 | 19,190 | 54,336 | 54,336 |
| 24-0876 | Development 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 62,494 | 0 | 0 | 26,872 | 89,366 | 44,683 |
| 24-0878 | Fiscal Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 75,200 | 0 | 0 | 32,336 | 107,536 | 53,768 |
| 24-0881 | Admin Specialist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 23,740 | 0 | 0 | 12,962 | 36,702 | 36,702 |
| 24-0882 | IS Ops Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 46,200 | 0 | 0 | 25,225 | 71,425 | 71,425 |
| 24-0883 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 24-0884 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 52,541 | 0 | 0 | 22,593 | 75,134 | 75,134 |
| 24-0885 | Administrative Management 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 112,000 | 0 | 0 | 48,160 | 160,160 | 160,160 |
| 24-0886 | Student Svcs Professional 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 35,029 | 0 | 0 | 19,126 | 54,155 | |
| 24-0887 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 53,100 | 0 | 0 | 28,993 | 82,093 | 82,093 |
| 24-0888 | Administrative Management 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 89,488 | 0 | 0 | 38,480 | 127,968 | 127,968 |
| 24-0889 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24-0891 | Admin Specialist 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 82,215 | 0 | 0 | 35,352 | 117,567 | 117,567 |
| 24-0892 | Research Tech 4 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 45,228 | 0 | 0 | 19,448 | 64,676 | 64,676 |
| 24-0893 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 155 |
| 24-0894 | Fiscal Technician 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | |
| 24-0895 | Library Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 44,380 | 0 | 0 | 24,231 | 68,611 | |
| 24-0896 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 65,500 | 0 | 0 | 28,165 | 93,665 | |
| 24-0897 | Campus Services Retail 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | |
| 24-0898 | Maint Service Worker IV (MSW4) | FT | L | TC | Fairbanks | 12.0 | | Y | 39,968 | 0 | 0 | 20,703 | 60,671 | |
| 24-0899 | Fiscal Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 80,949 | 0 | 0 | 34,808 | 115,757 | |
| 24-0900 | Admin Generalist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 22,952 | 0 | 0 | 12,532 | 35,484 | |
| 24-0901 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 37,863 | 0 | 0 | 20,673 | 58,536 | |
| 24-0902 | Student Svcs Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 64,734 | 0 | 0 | 27,836 | 92,570 | |
| 24-0903 | Campus Services Retail 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | |
| 24-0908 | Instructional Designer 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 57,437 | 0 | 0 | 24,698 | 82,135 | 82,135 |
| 24-0909 | Student Svcs Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 61,592 | 0 | 0 | 26,485 | 88,077 | 88,077 |
| 24-0910 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 37,000 | 0 | 0 | 20,202 | 57,202 | 57,202 |
| 24-0915 | Instructional Designer 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 53,997 | 0 | 0 | 23,219 | 77,216 | 77,216 |
| 24-0939 | Admin Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 58,241 | 0 | 0 | 31,800 | 90,041 | 90,041 |
| 24-0940 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 68,028 | 0 | 0 | 29,252 | 97,280 | 97,280 |
| 24-0941 | Administrative Management 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 63,762 | 0 | 0 | 27,418 | 91,180 | 91,180 |
| 24-0942 | Vice Chancellor (Admin) | FT | E | XX | Fairbanks | 12.0 | | Y | 135,000 | 0 | 0 | 40,635 | 175,635 | 175,635 |
| 24-0943 | Athletics Facs Ops & Pgms 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 40,200 | 0 | 0 | 21,949 | 62,149 | 62,149 |
| 24-0944 | Athletics FO&P 3 (NE) | FT | C | XX | Fairbanks | 12.0 | | Y | 51,496 | 0 | 0 | 28,117 | 79,613 | 79,613 |
| 24-0945 | Athletics Facs Ops & Pgms 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 44,500 | 0 | 0 | 24,297 | 68,797 | 68,797 |
| 24-0946 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 59,800 | 0 | 0 | 32,651 | 92,451 | 92,451 |
| 24-0947 | Development 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 79,000 | 0 | 0 | 33,970 | 112,970 | 112,970 |
| 24-0948 | Student Svcs Professional 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 49,988 | 0 | 0 | 27,293 | 77,281 | 77,281 |
| 24-0949 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 50,000 | 0 | 0 | 27,300 | 77,300 | 77,300 |
| 24-0950 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,263 | 0 | 0 | 25,806 | 73,069 | 73,069 |
| 24-0951 | Executive Director-User Svcs | FT | E | XX | Fairbanks | 12.0 | | Y | 117,000 | 0 | 0 | 35,217 | 152,217 | 152,217 |
| 24-0952 | Student Svcs Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 86,746 | 0 | 0 | 37,301 | 124,047 | 124,047 |
| 24-0953 | Fac Svcs-MO&U Supervisor 6 | FT | X | XX | Fairbanks | 12.0 | | Y | 81,397 | 0 | 0 | 35,001 | 116,398 | 116,398 |
| 24-0954 | Administrative Management | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
**University of Alaska**

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24-0955 | Administrative Management 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 61,000 | 0 | 0 | 26,230 | 87,230 | 87,230 |
| 24-0956 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 53,045 | 0 | 0 | 22,809 | 75,854 | 75,854 |
| 24-0957 | IS Ops Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 46,608 | 0 | 0 | 25,448 | 72,056 | 72,056 |
| 24-0958 | Director (Admin) | FT | E | XX | Anchorage | 12.0 | | Y | 107,072 | 0 | 0 | 32,229 | 139,301 | 139,301 |
| 24-0959 | IS Consultant 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 54,420 | 0 | 0 | 23,401 | 77,821 | 77,821 |
| 24-0960 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 56,610 | 0 | 0 | 24,342 | 80,952 | 80,952 |
| 24-0962 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 60,895 | 0 | 0 | 20,156 | 81,051 | 81,051 |
| 24-0966 | Student Svcs Manager 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 115,252 | 0 | 0 | 49,558 | 164,810 | 164,810 |
| 24-0976 | Student Svcs Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 55,198 | 0 | 0 | 23,735 | 78,933 | 78,933 |
| 24-0977 | Administrative Management 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 83,033 | 0 | 0 | 35,704 | 118,737 | 118,737 |
| 24-0978 | Instructional Designer 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 53,583 | 0 | 0 | 23,041 | 76,624 | 76,624 |
| 24-2766 | Professor | FT | T | IT | Kodiak | 9.0 | | Y | 83,921 | 0 | 0 | 27,778 | 111,699 | 111,699 |
| 24-2768 | Assistant Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 36,553 | 0 | 0 | 12,099 | 48,652 | |
| 24-2771 | Associate Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 49,084 | 0 | 0 | 16,247 | 65,331 | |
| 24-2773 | Associate Professor | FT | T | IT | Fairbanks | 6.0 | ** | Y | 66,266 | 0 | 0 | 21,934 | 88,200 | 88,200 |
| 24-2775 | Professor | FT | T | IT | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 24-2785 | IS Net Technician 6 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,184 | 0 | 0 | 22,486 | 63,670 | |
| 24-2795 | Associate Professor | FT | T | IT | Seward | 4.0 | * | Y | 46,629 | 0 | 0 | 15,434 | 62,063 | 62,063 |
| 24-2800 | Fiscal Professional 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 56,534 | 0 | 0 | 30,868 | 87,402 | 87,402 |
| 24-2810 | Professor | FT | N | XX | Fairbanks | 7.0 | ** | Y | 92,871 | 0 | 0 | 27,954 | 120,825 | 120,825 |
| 24-2815 | Assistant Professor | FT | T | IT | Fairbanks | 5.0 | ** | Y | 45,936 | 0 | 0 | 15,205 | 61,141 | |
| 24-2836 | Professor | FT | T | IT | Fairbanks | 8.0 | ** | Y | 102,158 | 0 | 0 | 33,814 | 135,972 | |
| 24-2851 | Associate Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 28,634 | 0 | 0 | 9,478 | 38,112 | |
| 24-2856 | Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 51,280 | 0 | 0 | 16,974 | 68,254 | |
| 24-2860 | Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 44,454 | 0 | 0 | 14,714 | 59,168 | |
| 24-2865 | Administrative Management 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 84,233 | 0 | 0 | 36,220 | 120,453 | 120,453 |
| 24-2871 | Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 50,469 | 0 | 0 | 16,705 | 67,174 | |
| 24-2900 | Marine Engineering 7 | FT | X | XX | Seward | 12.0 | | Y | 82,570 | 0 | 0 | 35,505 | 118,075 | |
| 24-2912 | Assistant Professor | FT | T | IT | Seward | 6.0 | * | Y | 39,882 | 0 | 0 | 13,201 | 53,083 | |
| 24-2915 | Safety Svcs-Emerg Dispatcher 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 80,300 | 0 | 0 | 43,844 | 124,144 | 124,144 |
| 24-2920 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 57,230 | 0 | 0 | 18,943 | 76,173 | 76,173 |
| 24-2932 | Communications Specialist 3 | FT | C | XX | Seward | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 24-2935 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,800 | 0 | 0 | 22,823 | 64,623 | 64,623 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24-2950 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | ** | Y | 61,290 | 0 | 0 | 20,287 | 81,577 | 81,577 |
| 24-2960 | Assistant Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 40,996 | 0 | 0 | 13,570 | 54,566 | 54,566 |
| 24-2970 | Development 4 | PT | X | XX | Fairbanks | 12.0 | | Y | 62,494 | 0 | 0 | 26,872 | 89,366 | 89,366 |
| 24-2981 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 24-3021 | Associate Professor | FT | T | IT | Fairbanks | 6.0 | ** | Y | 51,516 | 0 | 0 | 17,052 | 68,568 | |
| 24-3051 | Proc/ Cont Svcs Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 102,400 | 0 | 0 | 44,032 | 146,432 | 146,432 |
| 24-3056 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 53,556 | 0 | 0 | 29,242 | 82,798 | 82,798 |
| 24-3065 | Assistant Professor | FT | T | IT | Fairbanks | 12.0 | | Y | 90,557 | 0 | 0 | 29,974 | 120,531 | 120,531 |
| 24-3080 | Athletics FO&P 3 (NE) | FT | C | XX | Fairbanks | 12.0 | | Y | 48,000 | 0 | 0 | 26,208 | 74,208 | 74,208 |
| 24-3095 | Admin Specialist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 20,170 | 0 | 0 | 11,013 | 31,183 | |
| 24-3105 | Admin Specialist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 39,550 | 0 | 0 | 21,594 | 61,144 | |
| 24-3110 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 53,287 | 0 | 0 | 22,913 | 76,200 | 76,200 |
| 24-3148 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 52,288 | 0 | 0 | 27,085 | 79,373 | 79,373 |
| 24-3151 | Research Professional 2 | FT | X | XX | Seward | 12.0 | | Y | 68,334 | 0 | 0 | 29,384 | 97,718 | 97,718 |
| 24-3155 | Fac Engineering 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 24-3160 | Library Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 24-5170 | Professor | FT | N | XX | Fairbanks | 4.0 | * | Y | 91,381 | 0 | 0 | 27,506 | 118,887 | 118,887 |
| 24-5176 | Human Resources Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,400 | 0 | 0 | 19,874 | 56,274 | 39,392 |
| 24-5237 | Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 23,900 | 0 | 0 | 7,911 | 31,811 | |
| 24-5350 | Associate Professor | FT | T | IT | Fairbanks | 5.0 | * | Y | 40,055 | 0 | 0 | 13,258 | 53,313 | |
| 24-5351 | Administrator/Assoc Professor | FT | N | XX | Palmer | 1.0 | * | Y | 4,924 | 0 | 0 | 1,482 | 6,406 | 6,406 |
| 24-5355 | Professor | FT | T | IT | Fairbanks | 1.0 | * | Y | 12,628 | 0 | 0 | 4,180 | 16,808 | 16,808 |
| 24-5359 | Associate Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 34,075 | 0 | 0 | 11,279 | 45,354 | 45,354 |
| 24-5379 | Assistant Professor | FT | T | IT | Palmer | 12.0 | | Y | 63,070 | 0 | 0 | 20,876 | 83,946 | 83,946 |
| 24-5381 | Human Resources Technician 3 | FT | C | XX | Fairbanks | 1.0 | * | Y | 2,058 | 0 | 0 | 1,124 | 3,182 | 3,182 |
| 24-5385 | Associate Professor | FT | T | IT | Palmer | 2.0 | * | Y | 24,988 | 0 | 0 | 8,271 | 33,259 | |
| 24-5395 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 52 | 152 | 30 |
| 24-5400 | Associate Professor | FT | T | IT | Fairbanks | 1.0 | * | Y | 13,913 | 0 | 0 | 4,605 | 18,518 | 18,518 |
| 24-5410 | Associate Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 44,972 | 0 | 0 | 14,886 | 59,858 | 59,858 |
| 24-5415 | Professor | FT | T | IT | Palmer | 1.0 | * | Y | 7,031 | 0 | 0 | 2,327 | 9,358 | 1,872 |
| 24-5420 | Professor | FT | T | IT | Fairbanks | 1.0 | * | Y | 13,338 | 0 | 0 | 4,415 | 17,753 | 3,551 |
| 24-5425 | Assistant Professor | FT | T | IT | Palmer | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 24-5440 | Professor/Assoc Dean | FT | N | XX | Fairbanks | 5.0 | * | Y | 45,771 | 0 | 0 | 13,777 | 59,548 | 59,548 |
| 24-5445 | Admin Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 69,652 | 0 | 0 | 38,030 | 107,682 | 107,682 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
**University of Alaska**

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24-5471 | Assistant Professor | FT | T | IT | Fairbanks | 1.0 | * | Y | 4,499 | 0 | 0 | 1,489 | 5,988 | 3,114 |
| 24-5485 | Professor | FT | T | IT | Fairbanks | 1.0 | * | Y | 15,818 | 0 | 0 | 5,236 | 21,054 | 4,211 |
| 24-5490 | Professor | FT | T | IT | Fairbanks | 1.0 | * | Y | 13,317 | 0 | 0 | 4,408 | 17,725 | 17,725 |
| 24-5495 | Associate Dean (Academic) | FT | E | XX | Palmer | 12.0 | | Y | 100 | 0 | 0 | 30 | 130 | 65 |
| 24-5501 | Administrative Management 3 | FT | X | XX | Fairbanks | 1.0 | * | Y | 6,571 | 0 | 0 | 2,826 | 9,397 | 9,397 |
| 24-5505 | Dean (Academic) | FT | E | XX | Fairbanks | 4.0 | * | Y | 49,869 | 0 | 0 | 15,011 | 64,880 | 64,880 |
| 24-5516 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 31,800 | 0 | 0 | 17,363 | 49,163 | |
| 24-5523 | Fiscal Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 49,988 | 0 | 0 | 27,293 | 77,281 | 77,281 |
| 24-5525 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 61,222 | 0 | 0 | 33,427 | 94,649 | |
| 24-5546 | Maint Service Worker II (MSW2) | FT | L | TC | Palmer | 12.0 | | Y | 11,476 | 0 | 0 | 5,945 | 17,421 | |
| 24-5615 | Professor | FT | T | IT | Palmer | 9.0 | | Y | 92,414 | 0 | 0 | 30,589 | 123,003 | 123,003 |
| 24-5630 | IS Ops Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 24-5635 | IS Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 78,260 | 0 | 0 | 33,652 | 111,912 | 111,912 |
| 24-5646 | Maint Service Worker II (MSW2) | FT | L | TC | Palmer | 12.0 | | Y | 12,416 | 0 | 0 | 6,431 | 18,847 | |
| 24-5650 | Assistant Professor | FT | T | IT | Palmer | 9.0 | | Y | 59,466 | 0 | 0 | 19,683 | 79,149 | 79,149 |
| 24-5651 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 30,435 | 0 | 0 | 16,618 | 47,053 | 47,053 |
| 24-5660 | Assistant Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 37,306 | 0 | 0 | 12,348 | 49,654 | |
| 24-5691 | Human Resources Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 24-5696 | Admin Specialist 3 (NonExempt) | FT | C | XX | Palmer | 9.0 | ** | Y | 43,300 | 0 | 0 | 23,642 | 66,942 | 66,942 |
| 24-5707 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 49,375 | 0 | 0 | 25,576 | 74,951 | |
| 24-5761 | Crafts & Trades III (CT3) | FT | L | TC | Palmer | 12.0 | | Y | 61,520 | 0 | 0 | 31,867 | 93,387 | 93,387 |
| 24-5787 | Admin Generalist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 0 | 0 | 0 | 0 | 0 | |
| 24-5806 | Fiscal Professional 3 | FT | X | XX | Fairbanks | 1.0 | * | Y | 6,971 | 0 | 0 | 2,998 | 9,969 | 9,969 |
| 24-5816 | Maint Service Worker II (MSW2) | FT | L | TC | Palmer | 12.0 | | Y | 23,868 | 0 | 0 | 12,364 | 36,232 | |
| 24-5848 | Assistant Professor | FT | T | IT | Fairbanks | 10.0 | ** | Y | 50,967 | 0 | 0 | 16,870 | 67,837 | 67,837 |
| 24-5860 | Admin Generalist 3 | PT | C | XX | Palmer | 12.0 | | Y | 40,776 | 0 | 0 | 22,264 | 63,040 | 63,040 |
| 24-5875 | Fac Engineering 6 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 24-5880 | Associate Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 43,500 | 0 | 0 | 14,399 | 57,899 | 57,899 |
| 24-7890 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 20,118 | 0 | 0 | 6,659 | 26,777 | 26,777 |
| 24-7896 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 20,485 | 0 | 0 | 6,781 | 27,266 | 27,266 |
| 24-7900 | Associate Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 24-7915 | Associate Professor | FT | T | IT | Palmer | 5.0 | ** | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 24-7920 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 37,948 | 0 | 0 | 12,561 | 50,509 | 50,509 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24-7925 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 70,600 | 0 | 0 | 23,369 | 93,969 | 93,969 |
| 24-7931 | Associate Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 19,847 | 0 | 0 | 6,569 | 26,416 | |
| 24-7935 | Associate Professor | PT | T | IT | Seward | 4.0 | * | Y | 64,548 | 0 | 0 | 21,365 | 85,913 | |
| 24-7940 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 37,988 | 0 | 0 | 12,574 | 50,562 | 50,562 |
| 24-7945 | Assistant Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 34,492 | 0 | 0 | 11,417 | 45,909 | 45,909 |
| 24-7950 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 24-7960 | Assistant Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 33,750 | 0 | 0 | 11,171 | 44,921 | 44,921 |
| 24-7971 | IS Net Technician 6 | FT | C | XX | Fairbanks | 12.0 | | Y | 53,244 | 0 | 0 | 29,071 | 82,315 | 82,315 |
| 24-7975 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 26,000 | 0 | 0 | 14,196 | 40,196 | 40,196 |
| 24-7995 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 45,957 | 0 | 0 | 15,212 | 61,169 | 61,169 |
| 24-8016 | Associate Professor | FT | N | XX | Fairbanks | 7.0 | ** | Y | 83,568 | 0 | 0 | 25,154 | 108,722 | 108,722 |
| 24-8026 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 49,005 | 0 | 0 | 21,072 | 70,077 | 70,077 |
| 24-8040 | Assistant Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 34,254 | 0 | 0 | 11,338 | 45,592 | 45,592 |
| 24-8047 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 52,734 | 0 | 0 | 27,316 | 80,050 | |
| 24-8060 | Maint Service Workr III (MSW3) | FT | L | TC | Fairbanks | 12.0 | | Y | 40,550 | 0 | 0 | 21,005 | 61,555 | |
| 24-8075 | Communications Specialist 2 | PT | C | XX | Fairbanks | 12.0 | | Y | 23,541 | 0 | 0 | 12,853 | 36,394 | 36,394 |
| 24-8080 | Associate Professor | FT | T | IT | Fairbanks | 5.0 | ** | Y | 67,000 | 0 | 0 | 22,177 | 89,177 | 89,177 |
| 24-8086 | Assistant Professor | FT | T | IT | Fairbanks | 5.0 | * | Y | 33,313 | 0 | 0 | 11,027 | 44,340 | |
| 24-8100 | Fiscal Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 89,000 | 0 | 0 | 38,270 | 127,270 | 127,270 |
| 24-8105 | Fac Svcs-MO&U Supervisor 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 69,385 | 0 | 0 | 29,836 | 99,221 | 99,221 |
| 24-8110 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 24-8116 | Research Professional 2 | FT | X | XX | Fairbanks | 2.0 | * | Y | 8,000 | 0 | 0 | 3,440 | 11,440 | 11,440 |
| 24-8175 | IS Professional 3 | FT | X | XX | Fairbanks | 2.0 | * | Y | 13,742 | 0 | 0 | 5,909 | 19,651 | 19,651 |
| 24-8196 | IS Net Technician 6 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,951 | 0 | 0 | 25,089 | 71,040 | 71,040 |
| 24-8240 | Admin Generalist 4 | FT | C | XX | Fairbanks | 6.0 | * | Y | 23,654 | 0 | 0 | 12,915 | 36,569 | 36,569 |
| 24-8245 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 54,704 | 0 | 0 | 28,337 | 83,041 | 83,041 |
| 24-8255 | Professor | FT | N | XX | Fairbanks | 12.0 | | Y | 121,000 | 0 | 0 | 36,421 | 157,421 | 157,421 |
| 25-0105 | Associate Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 40,122 | 0 | 0 | 13,280 | 53,402 | 53,402 |
| 25-0275 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 58,426 | 0 | 0 | 19,339 | 77,765 | 77,765 |
| 25-0281 | Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 42,844 | 0 | 0 | 14,181 | 57,025 | 57,025 |
| 25-0293 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 136,953 | 0 | 0 | 45,331 | 182,284 | |
| 25-0296 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 0 | 0 | 0 | 0 | 0 | |
| 25-0306 | Fiscal Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 75,443 | 0 | 0 | 32,440 | 107,883 | 107,883 |
| 25-0310 | IS Net Technician 8 | FT | X | XX | Fairbanks | 12.0 | | Y | 49,255 | 0 | 0 | 21,180 | 70,435 | 70,435 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
**University of Alaska**

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 25-0315 | Netwk Communication Specialist | FT | X | XX | Fairbanks | 12.0 | | Y | 67,063 | 0 | 0 | 28,837 | 95,900 | 95,900 |
| 25-0333 | Student Svcs Technician 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 37,093 | 0 | 0 | 20,253 | 57,346 | 57,346 |
| 25-0336 | Admin Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 56,544 | 0 | 0 | 30,873 | 87,417 | 87,417 |
| 25-0350 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 45,300 | 0 | 0 | 19,479 | 64,779 | 64,779 |
| 25-0525 | Communications Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,298 | 0 | 0 | 22,549 | 63,847 | 47,885 |
| 25-0530 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 23,540 | 0 | 0 | 12,853 | 36,393 | 36,393 |
| 25-0531 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 52,681 | 0 | 0 | 28,764 | 81,445 | 81,445 |
| 25-0545 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 81,000 | 0 | 0 | 26,811 | 107,811 | 107,811 |
| 25-0550 | Assistant Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 18,517 | 0 | 0 | 6,129 | 24,646 | 24,646 |
| 25-0555 | Maint Service Worker IV (MSW4) | FT | L | TC | Fairbanks | 12.0 | | Y | 39,742 | 0 | 0 | 20,586 | 60,328 | 60,328 |
| 25-0565 | Comm Specialist 4 (NE) | FT | C | XX | Fairbanks | 12.0 | | Y | 52,550 | 0 | 0 | 28,692 | 81,242 | 81,242 |
| 25-0581 | Fiscal Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 73,668 | 0 | 0 | 31,677 | 105,345 | 105,345 |
| 25-0685 | IS Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 79,804 | 0 | 0 | 34,316 | 114,120 | 114,120 |
| 25-0690 | IS Net Technician 6 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,336 | 0 | 0 | 25,845 | 73,181 | 73,181 |
| 25-0760 | Vice Chancellor (Admin) | FT | E | XX | Fairbanks | 12.0 | | Y | 182,400 | 0 | 0 | 54,902 | 237,302 | 237,302 |
| 25-0790 | Fiscal Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 53,600 | 0 | 0 | 23,048 | 76,648 | 38,324 |
| 25-0805 | Student Svcs Professional 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 58,018 | 0 | 0 | 31,678 | 89,696 | 89,696 |
| 25-0936 | Dean (Academic) | FT | E | XX | Fairbanks | 12.0 | | Y | 150,000 | 0 | 0 | 45,150 | 195,150 | 195,150 |
| 25-0940 | Maint Service Workr III (MSW3) | FT | L | TC | Fairbanks | 12.0 | | Y | 39,742 | 0 | 0 | 20,586 | 60,328 | 60,328 |
| 25-0963 | Maint Service Worker II (MSW2) | FT | L | TC | Fairbanks | 12.0 | | Y | 34,660 | 0 | 0 | 17,954 | 52,614 | |
| 25-0988 | Administrative Management 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 101,679 | 0 | 0 | 43,722 | 145,401 | 145,401 |
| 25-1005 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 68,965 | 0 | 0 | 22,827 | 91,792 | 91,792 |
| 25-1075 | Admin Generalist 2 | PT | C | XX | Fairbanks | 12.0 | | Y | 44,348 | 0 | 0 | 24,214 | 68,562 | 68,562 |
| 25-1080 | Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 41,558 | 0 | 0 | 13,756 | 55,314 | 55,314 |
| 25-1085 | Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 104,800 | 0 | 0 | 34,689 | 139,489 | 139,489 |
| 25-1116 | Fiscal Manager 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 25-1130 | Crafts & Trades III (CT3) | FT | L | TC | Fairbanks | 12.0 | | Y | 56,647 | 0 | 0 | 29,343 | 85,990 | |
| 25-1185 | Library Technician 4 | FT | C | XX | Bethel | 12.0 | | Y | 41,400 | 0 | 0 | 22,604 | 64,004 | 64,004 |
| 25-1202 | Instructional Designer 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 78,211 | 0 | 0 | 33,631 | 111,842 | 55,921 |
| 25-1300 | Human Resources Technician 2 | FT | C | XX | Fairbanks | 6.0 | ** | Y | 23,600 | 0 | 0 | 12,886 | 36,486 | 36,486 |
| 25-1360 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 100,066 | 0 | 0 | 33,122 | 133,188 | 133,188 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
**University of Alaska**

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 25-1467 | Assistant Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 83,400 | 0 | 0 | 27,605 | 111,005 | 88,804 |
| 25-1470 | Safety Svcs-Emerg Dispatcher 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 38,200 | 0 | 0 | 20,857 | 59,057 | 59,057 |
| 25-1535 | Administrative Management 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 104,374 | 0 | 0 | 44,881 | 149,255 | 149,255 |
| 25-3547 | Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 112,500 | 0 | 0 | 37,238 | 149,738 | 149,738 |
| 25-3556 | IS Net Technician 7 | FT | C | XX | Fairbanks | 12.0 | | Y | 65,067 | 0 | 0 | 35,527 | 100,594 | 100,594 |
| 25-3565 | Professor | FT | T | IT | Fairbanks | 7.0 | ** | Y | 107,600 | 0 | 0 | 35,616 | 143,216 | 143,216 |
| 25-3570 | Fac Engineering 6 | FT | X | XX | Fairbanks | 12.0 | | Y | 107,553 | 0 | 0 | 46,248 | 153,801 | |
| 25-3573 | Research Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 60,400 | 0 | 0 | 32,978 | 93,378 | 93,378 |
| 25-3675 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 39,762 | 0 | 0 | 21,710 | 61,472 | |
| 25-3681 | Associate Professor | FT | T | IT | Fairbanks | 8.0 | ** | Y | 73,692 | 0 | 0 | 24,392 | 98,084 | 98,084 |
| 25-3690 | IS Net Technician 6 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 25-3710 | Fac Engineering 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 99,308 | 0 | 0 | 42,702 | 142,010 | |
| 27-0017 | Fiscal Technician 3 | FT | C | XX | Bethel | 12.0 | | Y | 45,000 | 0 | 0 | 24,570 | 69,570 | 69,570 |
| 27-0100 | Associate Professor | PT | T | IT | Fairbanks | 2.0 | * | Y | 25,983 | 0 | 0 | 8,600 | 34,583 | 34,583 |
| 27-0104 | Assistant Professor | FT | T | IT | Anchorage | 9.0 | | Y | 108,650 | 0 | 0 | 35,963 | 144,613 | 144,613 |
| 27-0110 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 1.0 | * | Y | 2,829 | 0 | 0 | 1,545 | 4,374 | 4,374 |
| 27-0113 | Fac Engineering 6 | FT | X | XX | Fairbanks | 12.0 | | Y | 114,162 | 0 | 0 | 49,090 | 163,252 | |
| 27-0116 | Campus Services Printing 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,506 | 0 | 0 | 26,484 | 74,990 | |
| 27-0118 | Student Svcs Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 70,784 | 0 | 0 | 30,437 | 101,221 | 101,221 |
| 27-0119 | Admin Specialist 2 | FT | C | XX | Anchorage | 12.0 | | Y | 52,752 | 0 | 0 | 28,803 | 81,555 | 81,555 |
| 27-0121 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 125,216 | 0 | 0 | 41,446 | 166,662 | 166,662 |
| 27-0122 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 0 | 0 | 0 | 0 | 0 | |
| 27-0129 | IS Manager 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 87,818 | 0 | 0 | 37,762 | 125,580 | 125,580 |
| 27-0133 | IS Ops Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 52,040 | 0 | 0 | 28,414 | 80,454 | 80,454 |
| 27-0141 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 51,638 | 0 | 0 | 26,748 | 78,386 | |
| 27-0147 | Marine Chief Engineer | PT | C | XX | Anchorage | 12.0 | | Y | 0 | 0 | 0 | 0 | 0 | |
| 27-0148 | Fac Svcs-MO&U Supervsr 4 (NE) | FT | C | XX | Fairbanks | 12.0 | | Y | 63,465 | 0 | 0 | 34,652 | 98,117 | |
| 27-0156 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,850 | 0 | 0 | 22,850 | 64,700 | 64,700 |
| 27-0163 | Fiscal Professional 3 | FT | X | XX | Anchorage | 12.0 | | Y | 53,997 | 0 | 0 | 23,219 | 77,216 | 77,216 |
| 27-0170 | Maintenance Serv Worker (MSW1) | FT | L | TC | Palmer | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 27-0187 | Fac Engineering 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 27-0189 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 27-0190 | Maintenance Serv Worker (MSW1) | FT | L | TC | Bethel | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|-----|-----------------|-------------|--------------|-----------|----------|-----------|---------------|-----------------|-----------------|------|-------------|-----------------|-------------|-----------|
| 27-0195 | Maintenance Serv Worker (MSW1) | FT | L | TC | Anchorage | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 27-0210 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 52 | 152 | 18 |
| 27-0212 | Assistant Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 72,013 | 0 | 0 | 23,836 | 95,849 | 95,849 |
| 27-0218 | Safety Svcs-Emerg Dispatcher 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 38,200 | 0 | 0 | 20,857 | 59,057 | 59,057 |
| 27-0226 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 66,434 | 0 | 0 | 34,413 | 100,847 | |
| 27-0230 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 1.0 | * | Y | 2,561 | 0 | 0 | 1,398 | 3,959 | 3,959 |
| 27-0234 | IS Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 57,811 | 0 | 0 | 24,859 | 82,670 | 82,670 |
| 27-0270 | IS Manager 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 86,440 | 0 | 0 | 37,169 | 123,609 | 123,609 |
| 27-0280 | Associate Professor | FT | T | IT | Fairbanks | 4.0 | * | Y | 43,897 | 0 | 0 | 14,530 | 58,427 | 58,427 |
| 27-0601 | Fiscal Technician 3 | PT | C | XX | Bethel | 12.0 | | Y | 51,500 | 0 | 0 | 28,119 | 79,619 | 79,619 |
| 27-0610 | Assistant Professor | FT | K | AA | Fairbanks | 9.0 | | Y | 0 | 0 | 0 | 0 | 0 | |
| 27-0617 | Student Svcs Technician 2 | FT | C | XX | Bethel | 12.0 | | Y | 38,234 | 0 | 0 | 20,876 | 59,110 | 59,110 |
| 27-0642 | Communications Specialist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,000 | 0 | 0 | 25,662 | 72,662 | |
| 27-0654 | Dean (Academic) | FT | E | XX | Fairbanks | 5.0 | ** | Y | 119,602 | 0 | 0 | 36,000 | 155,602 | 155,602 |
| 27-0660 | Assistant Professor | FT | T | IT | Bethel | 9.0 | | Y | 67,962 | 0 | 0 | 22,495 | 90,457 | 90,457 |
| 27-0663 | Associate Professor | FT | T | IT | Bethel | 3.0 | * | Y | 54,620 | 0 | 0 | 18,079 | 72,699 | 72,699 |
| 27-0664 | Admin Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 54,121 | 0 | 0 | 29,550 | 83,671 | 83,671 |
| 27-0678 | IS Consultant 2 | FT | C | XX | Bethel | 12.0 | | Y | 47,336 | 0 | 0 | 25,845 | 73,181 | 73,181 |
| 27-0679 | Professor | FT | T | IT | Fairbanks | 5.0 | ** | Y | 59,206 | 0 | 0 | 19,597 | 78,803 | 78,803 |
| 27-0680 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 27-0909 | Associate Professor | FT | N | XX | Fairbanks Armory | 4.0 | * | Y | 49,806 | 0 | 0 | 14,992 | 64,798 | 32,399 |
| 27-0913 | Assistant To (Nonexempt) | FT | C | XX | Nome | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 27-0917 | Maint Service Workr III (MSW3) | PT | L | TC | Nome | 12.0 | | Y | 35,298 | 0 | 0 | 18,284 | 53,582 | 53,582 |
| 27-0919 | Fiscal Technician 2 | FT | C | XX | Nome | 12.0 | | Y | 40,774 | 0 | 0 | 22,263 | 63,037 | |
| 27-0932 | Communications Specialist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 61,592 | 0 | 0 | 33,629 | 95,221 | 95,221 |
| 27-0933 | Student Svcs Technician 3 | FT | C | XX | Nome | 9.0 | | Y | 54,681 | 0 | 0 | 29,856 | 84,537 | 84,537 |
| 28-0201 | Associate Professor | FT | T | IT | Anchorage | 9.0 | | Y | 66,756 | 0 | 0 | 22,096 | 88,852 | 88,852 |
| 28-0203 | Instructional Designer 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 55,758 | 0 | 0 | 23,976 | 79,734 | 79,734 |
| 28-0207 | Safety Svcs-Emerg Dispatcher 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 49,300 | 0 | 0 | 26,918 | 76,218 | 76,218 |
| 28-0221 | Admin Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 62,819 | 0 | 0 | 34,299 | 97,118 | 97,118 |
| 28-0232 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,050 | 0 | 0 | 26,235 | 74,285 | |
| 28-0234 | Administrative Management | FT | X | XX | Delta | 12.0 | | Y | 64,385 | 0 | 0 | 27,686 | 92,071 | 92,071 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1 | | | | Junction | | | | | | | | | |
| 28-0246 | Fiscal Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 64,735 | 0 | 0 | 27,836 | 92,571 | 92,571 |
| 28-0254 | Communications Specialist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 28-0256 | Fac Engineering 6 | FT | X | XX | Fairbanks | 12.0 | | Y | 106,477 | 0 | 0 | 45,785 | 152,262 | |
| 28-0257 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 42,195 | 0 | 0 | 23,038 | 65,233 | 65,233 |
| 28-0302 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 38,381 | 0 | 0 | 20,956 | 59,337 | 59,337 |
| 28-0518 | Campus Services Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 32,270 | 0 | 0 | 17,619 | 49,889 | 49,889 |
| 28-0526 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 63,060 | 0 | 0 | 27,116 | 90,176 | 90,176 |
| 28-0529 | Student Svcs Professional 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,263 | 0 | 0 | 25,806 | 73,069 | 73,069 |
| 28-0536 | Student Svcs Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 42,647 | 0 | 0 | 23,285 | 65,932 | 65,932 |
| 28-0540 | Research Professional 4 | FT | X | XX | Fairbanks | 2.0 | * | Y | 10,731 | 0 | 0 | 4,614 | 15,345 | |
| 28-0542 | Research Tech 4 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 60,364 | 0 | 0 | 25,957 | 86,321 | 86,321 |
| 28-0551 | Professor | FT | T | IT | Fairbanks | 5.0 | ** | Y | 62,249 | 0 | 0 | 20,604 | 82,853 | |
| 28-0557 | Adim Generalist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,016 | 0 | 0 | 19,665 | 55,681 | 55,681 |
| 28-1000 | Fiscal Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 47,600 | 0 | 0 | 25,990 | 73,590 | 73,590 |
| 28-1002 | Fiscal Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 77,457 | 0 | 0 | 33,307 | 110,764 | |
| 28-1003 | Fiscal Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | |
| 28-1005 | Fac Engineering 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 100,298 | 0 | 0 | 43,128 | 143,426 | |
| 28-1007 | Fiscal Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 62,900 | 0 | 0 | 27,047 | 89,947 | 89,947 |
| 28-1010 | Fac Engineering 7 | FT | X | XX | Fairbanks | 12.0 | | Y | 128,651 | 0 | 0 | 55,320 | 183,971 | |
| 28-1011 | Administrative Management 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 69,384 | 0 | 0 | 29,835 | 99,219 | |
| 28-1015 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 54,681 | 0 | 0 | 29,856 | 84,537 | |
| 28-1030 | Administrative Management 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 105,422 | 0 | 0 | 45,331 | 150,753 | 150,753 |
| 29-0002 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 10,334 | 0 | 0 | 5,642 | 15,976 | 7,988 |
| 29-0006 | Communications Specialist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 39,262 | 0 | 0 | 21,437 | 60,699 | |
| 29-0007 | Comm Specialist 3 (E) | FT | X | XX | Fairbanks | 8.0 | ** | Y | 41,622 | 0 | 0 | 17,897 | 59,519 | 59,519 |
| 29-0008 | Assistant Professor | FT | T | IT | Fairbanks | 6.0 | * | Y | 38,569 | 0 | 0 | 12,766 | 51,335 | 51,335 |
| 29-0009 | Human Resources Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 49,466 | 0 | 0 | 27,008 | 76,474 | |
| 29-0010 | Administrative Management 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 77,042 | 0 | 0 | 33,128 | 110,170 | |
| 29-0011 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 29-0012 | Communications Specialist 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 66,983 | 0 | 0 | 28,803 | 95,786 | 95,786 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 29-0013 | Communications Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 82,571 | 0 | 0 | 35,506 | 118,077 | 118,077 |
| 29-0017 | Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 22,797 | 0 | 0 | 7,546 | 30,343 | |
| 29-0019 | Dean (Academic) | FT | E | XX | Fairbanks | 12.0 | | Y | 162,474 | 0 | 0 | 48,905 | 211,379 | 169,103 |
| 29-0020 | Communications Specialist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 37,456 | 0 | 0 | 20,451 | 57,907 | |
| 29-0101 | Admin Specialist 1 | FT | C | XX | Anchorage | 12.0 | | Y | 45,725 | 0 | 0 | 24,966 | 70,691 | 70,691 |
| 29-0102 | Professor | FT | T | IT | Cordova | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 16 |
| 29-0106 | Administrative Management 4 | PT | X | XX | Kotzebue | 12.0 | | Y | 96,402 | 0 | 0 | 41,453 | 137,855 | 137,855 |
| 29-0108 | Administrative Professional 1 | PT | X | XX | Homer | 12.0 | | Y | 58,275 | 0 | 0 | 25,058 | 83,333 | 83,333 |
| 29-0110 | Student Svcs Professional 2 | PT | C | XX | Dillingham | 12.0 | | Y | 44,800 | 0 | 0 | 24,461 | 69,261 | 69,261 |
| 29-0114 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 95,165 | 0 | 0 | 31,500 | 126,665 | |
| 29-0115 | Assistant Professor | FT | T | IT | Homer | 9.0 | | Y | 0 | 0 | 0 | 0 | 0 | |
| 29-0118 | Admin Generalist 4 | FT | C | XX | Petersburg | 12.0 | | Y | 46,608 | 0 | 0 | 25,448 | 72,056 | 72,056 |
| 29-0119 | Associate Professor | FT | T | IT | Kenai | 8.0 | ** | Y | 93,197 | 0 | 0 | 30,848 | 124,045 | |
| 29-0153 | Professor | FT | T | IT | Kodiak | 8.0 | ** | Y | 126,855 | 0 | 0 | 41,989 | 168,844 | 168,844 |
| 29-0175 | Associate Professor | FT | T | IT | Kodiak | 4.0 | * | Y | 41,183 | 0 | 0 | 13,632 | 54,815 | 54,815 |
| 29-0202 | Fiscal Technician 4 | FT | C | XX | Kodiak | 12.0 | | Y | 52,248 | 0 | 0 | 28,527 | 80,775 | 80,775 |
| 29-0203 | Associate Professor | FT | T | IT | Kodiak | 7.0 | ** | Y | 83,564 | 0 | 0 | 27,660 | 111,224 | |
| 29-0204 | Associate Professor | FT | T | IT | Kodiak | 6.0 | ** | Y | 65,843 | 0 | 0 | 21,794 | 87,637 | |
| 29-0206 | Assistant Professor | FT | T | IT | Kodiak | 6.0 | ** | Y | 48,308 | 0 | 0 | 15,990 | 64,298 | |
| 29-0207 | Broadcast/Media Professional 3 | FT | X | XX | Kodiak | 12.0 | | Y | 72,552 | 0 | 0 | 31,197 | 103,749 | 103,749 |
| 29-0209 | Professor | FT | T | IT | Kodiak | 9.0 | | Y | 135,888 | 0 | 0 | 44,979 | 180,867 | |
| 29-0211 | Associate Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 90,100 | 0 | 0 | 29,823 | 119,923 | |
| 29-0257 | Fiscal Technician 2 | FT | C | XX | Juneau | 6.0 | * | Y | 38,184 | 0 | 0 | 20,848 | 59,032 | 59,032 |
| 29-0258 | Assistant Professor | FT | T | IT | Juneau | 8.0 | ** | Y | 74,922 | 0 | 0 | 24,799 | 99,721 | |
| 29-0260 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 29-0263 | Environ Health/Safety 2 (NE) | FT | C | XX | Juneau | 12.0 | | Y | 53,100 | 0 | 0 | 28,993 | 82,093 | 82,093 |
| 29-0267 | Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 29-0268 | Professor | FT | T | IT | Juneau | 5.0 | ** | Y | 73,777 | 0 | 0 | 24,420 | 98,197 | 98,197 |
| 29-0275 | Assistant Professor | FT | T | IT | Juneau | 4.0 | * | Y | 47,857 | 0 | 0 | 15,841 | 63,698 | |
| 29-0276 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 37,602 | 0 | 0 | 20,531 | 58,133 | 58,133 |
| 40-1800 | Student Svcs Professional 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 54,681 | 0 | 0 | 29,856 | 84,537 | 84,537 |
| 40-2700 | IS Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 58,300 | 0 | 0 | 25,069 | 83,369 | 83,369 |
| 40-3700 | Student Svcs Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 40-3800 | Student Svcs Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 37,862 | 0 | 0 | 20,673 | 58,535 | 58,535 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40-3801 | Admin Generalist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,720 | 0 | 0 | 24,963 | 70,683 | 70,683 |
| 40-3802 | Student Svcs Technician 3 | PT | C | XX | Fairbanks | 12.0 | | Y | 25,747 | 0 | 0 | 14,058 | 39,805 | 39,805 |
| 40-3803 | Admin Generalist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,361 | 0 | 0 | 19,853 | 56,214 | |
| 40-4700 | Student Svcs Manager 1 | FT | X | XX | Fairbanks | 12.0 | | Y | 75,150 | 0 | 0 | 32,315 | 107,465 | |
| 40-4701 | Athletics Facs  Ops & Pgms 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 72 |
| 40-4800 | Fac Svcs-MO&U Supervisor 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 49,100 | 0 | 0 | 21,113 | 70,213 | 70,213 |
| 40-4801 | Athletics Facs  Ops & Pgms 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 40-5700 | Athletics Training 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 87,088 | 0 | 0 | 37,448 | 124,536 | 124,536 |
| 40-5701 | Athletics Coach 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 67,626 | 0 | 0 | 29,079 | 96,705 | 96,705 |
| 40-5702 | Comm Specialist 3 (E) | FT | X | XX | Fairbanks | 12.0 | | Y | 57,102 | 0 | 0 | 24,554 | 81,656 | 81,656 |
| 40-5703 | Athletics Coach 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 42,850 | 0 | 0 | 18,426 | 61,276 | |
| 40-5704 | Athletics Coach 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 59,584 | 0 | 0 | 25,621 | 85,205 | 85,205 |
| 40-5705 | Athletics Coach 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 113,583 | 0 | 0 | 48,841 | 162,424 | 162,424 |
| 40-5706 | Athletics Coach 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 80,141 | 0 | 0 | 34,461 | 114,602 | 114,602 |
| 40-5707 | Athletics Coach 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 155,392 | 0 | 0 | 66,819 | 222,211 | 222,211 |
| 40-5708 | Athletics Coach 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 44,729 | 0 | 0 | 19,233 | 63,962 | 63,962 |
| 40-5709 | Athletics Coach 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 44,729 | 0 | 0 | 19,233 | 63,962 | 63,962 |
| 40-5710 | Athletics Coach 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 44,729 | 0 | 0 | 19,233 | 63,962 | 63,962 |
| 40-5711 | Athletics Coach 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 71,791 | 0 | 0 | 30,870 | 102,661 | 102,661 |
| 40-5712 | Athletics Coach 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 82,874 | 0 | 0 | 35,636 | 118,510 | 118,510 |
| 40-5713 | Athletics Administrator 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 76,203 | 0 | 0 | 32,767 | 108,970 | 108,970 |
| 40-5714 | Athletics Coach 2 | PT | X | XX | Fairbanks | 12.0 | | Y | 46,300 | 0 | 0 | 19,909 | 66,209 | 66,209 |
| 40-5715 | Fiscal Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 73,986 | 0 | 0 | 31,814 | 105,800 | 105,800 |
| 40-5716 | Athletics Training 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 50,895 | 0 | 0 | 21,885 | 72,780 | 72,780 |
| 40-5717 | Athletics Coach 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 69,686 | 0 | 0 | 29,965 | 99,651 | 99,651 |
| 40-5720 | Athletics Coach 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 60,828 | 0 | 0 | 26,156 | 86,984 | 86,984 |
| 40-5721 | Development 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 63,081 | 0 | 0 | 27,125 | 90,206 | 90,206 |
| 40-5722 | Athletics Administrator 1 | FT | X | XX | Fairbanks | 11.0 | | Y | 48,727 | 0 | 0 | 20,953 | 69,680 | 3,484 |
| 40-5800 | Human Resources Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 46,544 | 0 | 0 | 25,413 | 71,957 | 71,957 |
| 40-5801 | Admin Specialist 3 (NonExempt) | FT | C | XX | Fairbanks | 12.0 | | Y | 57,336 | 0 | 0 | 31,305 | 88,641 | 88,641 |
| 40-5804 | Athletics Facs  Ops & Pgms 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 44,745 | 0 | 0 | 24,431 | 69,176 | 69,176 |
| 40-5805 | Athletics Facs  Ops & Pgms 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,007 | 0 | 0 | 22,390 | 63,397 | 63,397 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 40-6700 | Development 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 60,400 | 0 | 0 | 25,972 | 86,372 | 86,372 |
| 40-6701 | Admin Specialist 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 76,700 | 0 | 0 | 32,981 | 109,681 | |
| 40-6702 | Development 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 143 |
| 40-6800 | Development 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 40,200 | 0 | 0 | 21,949 | 62,149 | |
| 40-6801 | Development 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,300 | 0 | 0 | 24,734 | 70,034 | 70,034 |
| 40-6802 | Admin Specialist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 54,100 | 0 | 0 | 29,539 | 83,639 | 83,639 |
| 40-6803 | Development 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 59,200 | 0 | 0 | 32,323 | 91,523 | 91,523 |
| 40-7700 | Development 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 47,780 | 0 | 0 | 20,545 | 68,325 | 68,325 |
| 40-7800 | Broadcast/Media Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,566 | 0 | 0 | 22,695 | 64,261 | 64,261 |
| 41-0200 | Professor | FT | N | XX | Fairbanks | 12.0 | | Y | 107,703 | 0 | 0 | 32,419 | 140,122 | 140,122 |
| 41-0300 | Professor | FT | N | XX | Fairbanks | 12.0 | | Y | 149,822 | 0 | 0 | 45,096 | 194,918 | 194,918 |
| 41-0700 | Stu Svcs Profess 1 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 18,930 | 0 | 0 | 8,140 | 27,070 | |
| 41-0701 | Student Svcs Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 41,840 | 0 | 0 | 17,991 | 59,831 | |
| 41-0702 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 45,250 | 0 | 0 | 19,458 | 64,708 | |
| 41-0800 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 57,044 | 0 | 0 | 24,529 | 81,573 | 81,573 |
| 41-0802 | Communications Specialist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 49,959 | 0 | 0 | 27,278 | 77,237 | 77,237 |
| 41-0803 | Admin Generalist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 24,200 | 0 | 0 | 13,213 | 37,413 | |
| 41-0804 | Student Svcs Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,558 | 0 | 0 | 22,691 | 64,249 | |
| 41-0805 | Communications Specialist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 53,789 | 0 | 0 | 29,369 | 83,158 | 83,158 |
| 41-1100 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 41,001 | 0 | 0 | 13,571 | 54,572 | 54,572 |
| 41-1101 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 42,001 | 0 | 0 | 13,902 | 55,903 | 55,903 |
| 41-1104 | Clinical Asst Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 59,251 | 0 | 0 | 19,612 | 78,863 | 78,863 |
| 41-1105 | Term Assoc Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 41-1106 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 49,647 | 0 | 0 | 16,433 | 66,080 | 66,080 |
| 41-1107 | Post Doctoral Fellow | FT | T | IT | Fairbanks | 9.0 | | Y | 50,926 | 0 | 0 | 16,857 | 67,783 | 67,783 |
| 41-1109 | Clinical Assoc Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 68,999 | 0 | 0 | 22,839 | 91,838 | 91,838 |
| 41-1110 | Clinical Asst Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 68,456 | 0 | 0 | 22,659 | 91,115 | 91,115 |
| 41-1111 | Term Asst Professor | PT | T | IT | Fairbanks | 9.0 | | Y | 59,253 | 0 | 0 | 19,613 | 78,866 | 78,866 |
| 41-1112 | Term Asst Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 58,211 | 0 | 0 | 19,268 | 77,479 | 77,479 |
| 41-1117 | Clinical Asst Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 70,573 | 0 | 0 | 23,360 | 93,933 | 93,933 |
| 41-1119 | Term Clinical Asst Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 82,082 | 0 | 0 | 27,169 | 109,251 | 109,251 |
| 41-1120 | Term Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 132,755 | 0 | 0 | 43,942 | 176,697 | 176,697 |
| 41-1121 | Clinical Asst Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 60,373 | 0 | 0 | 19,983 | 80,356 | 80,356 |
| 41-1122 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 67,954 | 0 | 0 | 22,493 | 90,447 | 90,447 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 41-1126 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 10,708 | 0 | 0 | 3,544 | 14,252 | 14,252 |
| 41-1131 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 10,000 | 0 | 0 | 3,310 | 13,310 | |
| 41-1301 | Associate Dean | FT | N | XX | Fairbanks | 12.0 | | Y | 104,953 | 0 | 0 | 31,591 | 136,544 | 136,544 |
| 41-1700 | IS Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 82,539 | 0 | 0 | 35,492 | 118,031 | 118,031 |
| 41-1701 | Admin Specialist 3 | FT | X | XX | Fairbanks | 9.0 | | Y | 55,980 | 0 | 0 | 24,071 | 80,051 | 80,051 |
| 41-1800 | IS Ops Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 31,832 | 0 | 0 | 17,380 | 49,212 | 49,212 |
| 41-1801 | Admin Generalist 3 | PT | C | XX | Fairbanks | 12.0 | | Y | 24,518 | 0 | 0 | 13,387 | 37,905 | 37,905 |
| 41-1802 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,551 | 0 | 0 | 22,687 | 64,238 | 32,119 |
| 41-1803 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,560 | 0 | 0 | 26,514 | 75,074 | 75,074 |
| 41-1804 | Program Assistant (NonExmpt) | FT | C | XX | Fairbanks | 12.0 | | Y | 21,186 | 0 | 0 | 11,568 | 32,754 | 6,551 |
| 41-2100 | Term Asst Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 61,952 | 0 | 0 | 20,506 | 82,458 | 41,229 |
| 41-2101 | Term Asst Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 63,862 | 0 | 0 | 21,138 | 85,000 | 85,000 |
| 41-2102 | Term Asst Professor | FT | T | IT | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 41-2103 | Term Asst Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 69,711 | 0 | 0 | 23,074 | 92,785 | 11,134 |
| 41-2104 | Term Asst Professor | FT | T | IT | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 41-2106 | Term Asst Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 69,195 | 0 | 0 | 22,904 | 92,099 | 92,099 |
| 41-2107 | Term Asst Professor | FT | T | IT | Kodiak | 9.0 | | Y | 56,973 | 0 | 0 | 18,858 | 75,831 | 75,831 |
| 41-2108 | Term Asst Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 80,542 | 0 | 0 | 26,659 | 107,201 | 107,201 |
| 41-2109 | Term Instructor | FT | T | IT | Juneau | 9.0 | | Y | 69,486 | 0 | 0 | 23,000 | 92,486 | 11,098 |
| 41-2110 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 46,855 | 0 | 0 | 15,509 | 62,364 | 62,364 |
| 41-2111 | Term Asst Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 41-2112 | Term Assoc Professor | FT | T | IT | Fairbanks | 12.0 | | Y | 113,036 | 0 | 0 | 37,415 | 150,451 | 150,451 |
| 41-2113 | Term Asst Professor | FT | T | IT | Fairbanks | 12.0 | | Y | 56,973 | 0 | 0 | 18,858 | 75,831 | 75,831 |
| 41-2700 | Stu Svcs Profess 2 (Exempt) | FT | X | XX | Fairbanks | 12.0 | | Y | 49,984 | 0 | 0 | 21,493 | 71,477 | 67,903 |
| 41-2801 | IS Net Technician 6 | FT | C | XX | Fairbanks | 12.0 | | Y | 55,786 | 0 | 0 | 30,459 | 86,245 | 86,245 |
| 41-3100 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 78,797 | 0 | 0 | 26,082 | 104,879 | 104,879 |
| 41-3101 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 60,127 | 0 | 0 | 19,902 | 80,029 | 80,029 |
| 41-3102 | Term Instructor | FT | T | IT | Fairbanks | 12.0 | | Y | 81,554 | 0 | 0 | 26,994 | 108,548 | 108,548 |
| 41-3103 | Term Instructor | PT | T | IT | Fairbanks | 9.0 | | Y | 34,261 | 0 | 0 | 11,340 | 45,601 | 45,601 |
| 41-3104 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 110,256 | 0 | 0 | 36,495 | 146,751 | 146,751 |
| 41-3105 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 67,609 | 0 | 0 | 22,379 | 89,988 | 89,988 |
| 41-3106 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 78,797 | 0 | 0 | 26,082 | 104,879 | 104,879 |
| 41-3107 | Term Instructor | FT | T | IT | Fairbanks | 12.0 | | Y | 76,875 | 0 | 0 | 25,446 | 102,321 | 102,321 |
| 41-3108 | Term Instructor | FT | T | IT | Fairbanks | 12.0 | | Y | 75,100 | 0 | 0 | 24,858 | 99,958 | 99,958 |
| 41-3109 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 106,667 | 0 | 0 | 35,307 | 141,974 | 141,974 |
| 41-4200 | Visiting Asst Professor | FT | T | IT | Fairbanks | 12.0 | | Y | 76,760 | 0 | 0 | 25,408 | 102,168 | 102,168 |
| 41-4201 | Term Asst Professor | FT | T | IT | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
**University of Alaska**

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 41-4202 | Visiting Asst Professor | FT | N | XX | Fairbanks | 12.0 | | Y | 61,841 | 0 | 0 | 18,614 | 80,455 | 80,455 |
| 41-4600 | Interim Dean (Academic) | FT | E | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 30 | 130 | 130 |
| 41-4700 | Research Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 49,560 | 0 | 0 | 21,311 | 70,871 | 56,697 |
| 41-4701 | Library Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 29,320 | 0 | 0 | 12,608 | 41,928 | 41,928 |
| 41-4702 | Library Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 58,040 | 0 | 0 | 24,957 | 82,997 | 82,997 |
| 41-4703 | Development 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 62,240 | 0 | 0 | 26,763 | 89,003 | 89,003 |
| 41-4800 | Library Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 58,040 | 0 | 0 | 24,957 | 82,997 | 62,248 |
| 41-4801 | Library Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 38,250 | 0 | 0 | 20,885 | 59,135 | 59,135 |
| 41-4802 | Library Technician 2 | PT | C | XX | Fairbanks | 6.0 | | Y | 31,960 | 0 | 0 | 17,450 | 49,410 | 37,058 |
| 41-4803 | Communications Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,400 | 0 | 0 | 22,604 | 64,004 | |
| 41-4804 | Library Technician 2 | PT | C | XX | Fairbanks | 6.0 | | Y | 34,960 | 0 | 0 | 19,088 | 54,048 | 54,048 |
| 41-4805 | Library Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 34,640 | 0 | 0 | 18,913 | 53,553 | 53,553 |
| 41-4806 | Library Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 35,158 | 0 | 0 | 19,196 | 54,354 | |
| 41-4807 | Research Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | |
| 41-4809 | Library Technician 3 | PT | C | XX | Fairbanks | 6.0 | | Y | 9,466 | 0 | 0 | 5,168 | 14,634 | 14,634 |
| 41-4810 | Library Technician 3 | PT | C | XX | Fairbanks | 6.0 | | Y | 40,580 | 0 | 0 | 22,157 | 62,737 | |
| 41-5800 | Admin Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 41-5801 | Communications Specialist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,000 | 0 | 0 | 24,570 | 69,570 | 69,570 |
| 42-0100 | Term Asst Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 100 | 0 | 0 | 33 | 133 | 133 |
| 42-0101 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 64,000 | 0 | 0 | 21,184 | 85,184 | 85,184 |
| 42-0104 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 75,574 | 0 | 0 | 25,015 | 100,589 | 100,589 |
| 42-0105 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 52,142 | 0 | 0 | 17,259 | 69,401 | 69,401 |
| 42-0106 | Term Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 52,534 | 0 | 0 | 17,389 | 69,923 | 69,923 |
| 42-0108 | Term Asst Professor | FT | T | IT | Fairbanks | 12.0 | | Y | 35,100 | 0 | 0 | 11,618 | 46,718 | |
| 42-0201 | Post Doctoral Fellow | FT | N | XX | Fairbanks | 12.0 | | Y | 42,000 | 0 | 0 | 12,642 | 54,642 | 54,642 |
| 142-0700 | IS Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | 67 |
| 42-0701 | Research Professional 2 | PT | X | XX | Fairbanks | 6.0 | | Y | 26,651 | 0 | 0 | 11,460 | 38,111 | 19,056 |
| 42-0800 | Fiscal Technician 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 28,223 | 0 | 0 | 15,410 | 43,633 | 43,633 |
| 42-0801 | Research Professional 1 | PT | X | XX | Fairbanks | 6.0 | | Y | 51,731 | 0 | 0 | 28,245 | 79,976 | 79,976 |
| 42-0802 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 43,509 | 0 | 0 | 23,756 | 67,265 | 67,265 |
| 42-1102 | Term Asst Professor | FT | T | IT | Fairbanks | 1.0 | * | Y | 5,024 | 0 | 0 | 1,663 | 6,687 | 1,672 |
| 42-1104 | Term Instructor | FT | T | IT | Fairbanks | 12.0 | | Y | 43,542 | 0 | 0 | 14,412 | 57,954 | |
| 42-1200 | Instructor | FT | N | XX | Fairbanks | 12.0 | | Y | 72,385 | 0 | 0 | 21,788 | 94,173 | |
| 42-1201 | Distinguished Visiting Profess | FT | N | XX | Fairbanks | 12.0 | | Y | 39,002 | 0 | 0 | 11,740 | 50,742 | 50,742 |
| 42-1800 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,536 | 0 | 0 | 19,949 | 56,485 | 56,485 |
| 42-2100 | Term Asst Professor | FT | T | IT | Fairbanks | 11.0 | ** | Y | 67,047 | 0 | 0 | 22,193 | 89,240 | 89,240 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 42-2700 | Comm Specialist 3 (E) | FT | X | XX | Fairbanks | 12.0 | | Y | 60,644 | 0 | 0 | 26,077 | 86,721 | 86,721 |
| 42-2701 | Administrative Management 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 109,478 | 0 | 0 | 47,076 | 156,554 | 156,554 |
| 42-2703 | Administrative Management 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 183,600 | 0 | 0 | 78,948 | 262,548 | |
| 42-2800 | Campus Services Generalist 4 | PT | C | XX | Fairbanks | 6.0 | | Y | 32,016 | 0 | 0 | 17,481 | 49,497 | |
| 42-2801 | Communications Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 32,655 | 0 | 0 | 17,830 | 50,485 | 50,485 |
| 42-2803 | Communications Specialist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 0 | 0 | 0 | 0 | 0 | |
| 42-2804 | Admin Generalist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 43,249 | 0 | 0 | 23,614 | 66,863 | 66,863 |
| 42-2805 | Admin Generalist 2 | FT | C | XX | Fairbanks | 5.0 | * | Y | 11,960 | 0 | 0 | 6,530 | 18,490 | |
| 42-2806 | Student Svcs Professional 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 43,685 | 0 | 0 | 23,852 | 67,537 | 67,537 |
| 42-3100 | Term Asst Professor | FT | T | IT | Fairbanks | 9.0 | | Y | 85,300 | 0 | 0 | 28,234 | 113,534 | 113,534 |
| 42-3101 | Instructor | FT | T | IT | Fairbanks | 9.0 | | Y | 79,000 | 0 | 0 | 26,149 | 105,149 | 105,149 |
| 42-4700 | Library Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 56,000 | 0 | 0 | 24,080 | 80,080 | 80,080 |
| 42-4701 | Administrative Management 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 59,300 | 0 | 0 | 25,499 | 84,799 | 84,799 |
| 42-4702 | Library Professional 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 51,100 | 0 | 0 | 21,973 | 73,073 | 73,073 |
| 42-4703 | Library Professional 1 (E) | FT | X | XX | Fairbanks | 12.0 | | Y | 42,000 | 0 | 0 | 18,060 | 60,060 | |
| 42-4704 | Admin Specialist 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 40,900 | 0 | 0 | 17,587 | 58,487 | 58,487 |
| 42-4705 | Library Professional 2 | FT | X | XX | Fairbanks | 6.0 | ** | Y | 25,400 | 0 | 0 | 10,922 | 36,322 | 36,322 |
| 42-4800 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 39,200 | 0 | 0 | 21,403 | 60,603 | 60,603 |
| 42-4801 | Library Professional 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 52,000 | 0 | 0 | 28,392 | 80,392 | 80,392 |
| 42-4802 | Library Professional 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 42-4803 | Library Professional 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 42,000 | 0 | 0 | 22,932 | 64,932 | 64,932 |
| 42-4804 | Campus Services Retail 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 30,900 | 0 | 0 | 16,871 | 47,771 | 47,771 |
| 42-4805 | Admin Specialist 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 49,000 | 0 | 0 | 21,070 | 70,070 | 65,866 |
| 42-4806 | Admin Specialist 1 | PT | C | XX | Fairbanks | 6.0 | | Y | 30,580 | 0 | 0 | 16,697 | 47,277 | 47,277 |
| 42-4807 | Admin Specialist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 42-4808 | Admin Specialist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 42,500 | 0 | 0 | 23,205 | 65,705 | 65,705 |
| 42-4809 | Admin Specialist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 32,000 | 0 | 0 | 17,472 | 49,472 | 49,472 |
| 43-0700 | Administrative Professional 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 99,500 | 0 | 0 | 42,785 | 142,285 | 142,285 |
| 43-1800 | Environmental Health/Safety 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 62,800 | 0 | 0 | 27,004 | 89,804 | 89,804 |
| 43-3700 | Administrative Professional 1 | FT | X | XX | Fairbanks | 7.0 | ** | Y | 27,500 | 0 | 0 | 11,825 | 39,325 | 39,325 |

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 43-3701 | Fiscal Manager 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 38,800 | 0 | 0 | 16,684 | 55,484 | 55,484 |
| 43-4800 | Admin Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 64,800 | 0 | 0 | 35,381 | 100,181 | 100,181 |
| 43-4801 | Human Resources Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | 155 |
| 43-4802 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 40,600 | 0 | 0 | 22,168 | 62,768 | 62,768 |
| 43-5800 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 55 | 155 | |
| 43-6500 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 50,289 | 0 | 0 | 26,050 | 76,339 | 76,339 |
| 43-6501 | Maint Service Workr III (MSW3) | FT | L | TC | Fairbanks | 12.0 | | Y | 36,723 | 0 | 0 | 19,023 | 55,746 | 55,746 |
| 43-6502 | Crafts & Trades I (CT1) | FT | L | TC | Fairbanks | 12.0 | | Y | 45,611 | 0 | 0 | 23,626 | 69,237 | 69,237 |
| 43-6700 | Fac Engineering 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 51,495 | 0 | 0 | 22,143 | 73,638 | |
| 43-6701 | Fac Engineering 3 | PT | X | XX | Fairbanks | 9.0 | | Y | 62,818 | 0 | 0 | 27,012 | 89,830 | |
| 43-6702 | Fac Engineering 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 82,215 | 0 | 0 | 35,352 | 117,567 | 117,567 |
| 43-6704 | Fac Engineering 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 57,436 | 0 | 0 | 24,697 | 82,133 | |
| 43-6705 | Fac Engineering 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 87,252 | 0 | 0 | 37,518 | 124,770 | |
| 43-6706 | Fac Engineering 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 89,018 | 0 | 0 | 38,278 | 127,296 | |
| 43-6707 | Fac Engineering 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 82,215 | 0 | 0 | 35,352 | 117,567 | |
| 43-6709 | Fac Engineering 5 | FT | X | XX | Fairbanks | 12.0 | | Y | 83,851 | 0 | 0 | 36,056 | 119,907 | 119,907 |
| 43-6710 | Fac Engineering 6 | FT | X | XX | Fairbanks | 12.0 | | Y | 93,142 | 0 | 0 | 40,051 | 133,193 | |
| 43-6711 | Fac Engineering 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 53,583 | 0 | 0 | 23,041 | 76,624 | 76,624 |
| 43-6712 | Fac Engineering 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 57,436 | 0 | 0 | 24,697 | 82,133 | |
| 43-6713 | Fac Engineering 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 53,583 | 0 | 0 | 23,041 | 76,624 | 76,624 |
| 43-6800 | Fac Engineering 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 49,492 | 0 | 0 | 27,023 | 76,515 | 76,515 |
| 43-6801 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 42,646 | 0 | 0 | 23,285 | 65,931 | 65,931 |
| 43-6802 | Fac Engineering 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 54,681 | 0 | 0 | 29,856 | 84,537 | |
| 43-6804 | Admin Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,252 | 0 | 0 | 24,708 | 69,960 | |
| 43-6805 | IS Net Technician 7 | FT | C | XX | Fairbanks | 12.0 | | Y | 60,988 | 0 | 0 | 33,299 | 94,287 | |
| 43-6806 | Fac Svcs-MO&U Supervisor 2 | PT | C | XX | Fairbanks | 6.0 | | Y | 34,406 | 0 | 0 | 18,786 | 53,192 | 53,192 |
| 43-6807 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 40,580 | 0 | 0 | 22,157 | 62,737 | 62,737 |
| 43-6808 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 37,458 | 0 | 0 | 20,452 | 57,910 | |
| 43-6809 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 20,290 | 0 | 0 | 11,078 | 31,368 | 31,368 |
| 43-6810 | Fac Engineering 4 | FT | X | XX | Fairbanks | 12.0 | | Y | 73,668 | 0 | 0 | 31,677 | 105,345 | |
| 43-6811 | FAC Svcs Drafting 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 59,761 | 0 | 0 | 32,630 | 92,391 | |
| 43-6812 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 36,726 | 0 | 0 | 20,052 | 56,778 | 56,778 |
| 43-6813 | Fac Engineering 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,997 | 0 | 0 | 26,752 | 75,749 | |
| 43-6814 | Fac Engineering 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 48,997 | 0 | 0 | 26,752 | 75,749 | |
| 43-6815 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 40,967 | 0 | 0 | 22,368 | 63,335 | |
| 43-6816 | Admin Generalist 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 45,947 | 0 | 0 | 25,087 | 71,034 | 71,034 |

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# Personal Services Expenditure Detail
**University of Alaska**

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 43-7500 | Maint Service Worker IV (MSW4) | FT | L | TC | Fairbanks | 12.0 | | Y | 40,764 | 0 | 0 | 21,116 | 61,880 | 61,880 |
| 43-7700 | Real Property Specialist 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 72,227 | 0 | 0 | 31,058 | 103,285 | 10,329 |
| 43-7701 | Administrative Management 4 | FT | X | XX | Fairbanks | 9.0 | | Y | 126,156 | 0 | 0 | 54,247 | 180,403 | 54,121 |
| 43-7800 | Fiscal Technician 3 | FT | C | XX | Fairbanks | 12.0 | | Y | 41,786 | 0 | 0 | 22,815 | 64,601 | 64,601 |
| 43-8500 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 43-8501 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 52 | 152 | 152 |
| 43-8502 | Crafts & Trades II (CT2) | FT | L | TC | Fairbanks | 12.0 | | Y | 200 | 0 | 0 | 104 | 304 | 304 |
| 43-8700 | Fac Svcs-MO&U Supervisor 6 | FT | X | XX | Fairbanks | 12.0 | | Y | 128,192 | 0 | 0 | 55,123 | 183,315 | 183,315 |
| 43-8800 | Fac Engineering 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 49,988 | 0 | 0 | 27,293 | 77,281 | 77,281 |
| 43-8801 | Maintenance Serv Worker (MSW1) | FT | L | TC | Fairbanks | 12.0 | | N | 66,048 | 0 | 0 | 34,213 | 100,261 | 100,261 |
| 43-8802 | Admin Specialist 2 | FT | C | XX | Fairbanks | 12.0 | | Y | 22,604 | 0 | 0 | 12,342 | 34,946 | 34,946 |
| 44-0101 | Term Research Asst Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 9,900 | 0 | 0 | 3,277 | 13,177 | |
| 44-0711 | Fiscal Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 0 | 0 | 0 | 0 | 0 | |
| 44-0804 | Admin Generalist 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 0 | 0 | 0 | 0 | 0 | |
| 45-0852 | Fiscal Professional 2 | FT | X | XX | Fairbanks | 12.0 | | Y | 0 | 0 | 0 | 0 | 0 | |
| 45-1101 | Research Asst Professor | FT | T | IT | Fairbanks | 2.0 | * | Y | 16,210 | 0 | 0 | 5,366 | 21,576 | 21,576 |
| 45-1106 | Term Ressearch Asst Professor | FT | T | IT | Fairbanks | 12.0 | | Y | 0 | 0 | 0 | 0 | 0 | |
| 45-2100 | Term Research Asst Prof | PT | T | IT | Fairbanks | 1.0 | * | Y | 5,582 | 0 | 0 | 1,848 | 7,430 | 7,430 |
| 45-2104 | Research Asst Professor | FT | T | IT | Fairbanks | 3.0 | * | Y | 23,190 | 0 | 0 | 7,676 | 30,866 | 30,866 |
| 45-2107 | Term Res Assoc Professor | FT | T | IT | Fairbanks | 1.0 | * | Y | 1,142 | 0 | 0 | 378 | 1,520 | |
| 45-2807 | Admin Generalist 4 | FT | C | XX | Fairbanks | 6.0 | ** | Y | 23,412 | 0 | 0 | 12,783 | 36,195 | 36,195 |
| 45-3113 | Term Research Asst Professor | FT | T | IT | Fairbanks | 1.0 | * | Y | 8,800 | 0 | 0 | 2,913 | 11,713 | 11,713 |
| 45-3717 | Admin Specialist 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 100 | 0 | 0 | 43 | 143 | |
| 45-3803 | Communications Specialist 3 | FT | C | XX | Fairbanks | 1.0 | * | Y | 11,600 | 0 | 0 | 6,334 | 17,934 | |
| 46-1712 | IS Manager 3 | FT | X | XX | Fairbanks | 12.0 | | Y | 0 | 0 | 0 | 0 | 0 | |
| 48-2808 | Reserach Technician 4 | FT | C | XX | Fairbanks | 12.0 | | Y | 0 | 0 | 0 | 0 | 0 | |
| 48-4703 | Instructional Designer 3 | FT | X | XX | Fairbanks | 9.0 | | Y | 68,717 | 0 | 0 | 29,548 | 98,265 | 98,265 |
| 48-4815 | Admin Generalist 1 | FT | C | XX | Fairbanks | 12.0 | | Y | 0 | 0 | 0 | 0 | 0 | |
| 48-7700 | Instructional Designer 4 | FT | X | XX | Fairbanks | 9.0 | | Y | 75,154 | 0 | 0 | 32,316 | 107,470 | 107,470 |
| 48-7704 | Student Svcs Professional 3 | FT | X | XX | Fairbanks | 9.0 | | Y | 50,000 | 0 | 0 | 21,500 | 71,500 | |
| 48-7706 | Instructional Designer 3 | FT | X | XX | Fairbanks | 9.0 | | Y | 12,947 | 0 | 0 | 5,567 | 18,514 | |

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# Personal Services Expenditure Detail
### University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| PCN | Job Class Title | Time Status | Benefit Code | Barg Unit | Location | Component | Split / Count | Salary Increase | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|-----|-----------------|-------------|--------------|-----------|----------|-----------|---------------|-----------------|-----------------|------|-------------|-----------------|-------------|-----------|
| 48-7800 | Instructional Designer 3 | FT | X | XX | Fairbanks | 9.0 | | Y | 60,365 | 0 | 0 | 25,957 | 86,322 | |

|  | Total Positions | New | Deleted |
|--|-----------------|-----|---------|
| **Full Time Positions:** | 1346 | 2 | 0 |
| **Part Time Positions:** | 80 | 0 | 0 |
| **Non Permanent Positions:** | 0 | 0 | 0 |
| **Positions in Component:** | 1,426 | 2 | 0 |

**Total Component Months:** 16,137.0

| | |
|--|--|
| **Total Salary Costs:** | 84,044,858 |
| **Total COLA:** | 0 |
| **Total Premium Pay::** | 0 |
| **Total Benefits:** | 35,477,378 |
| **Total Postion Costs:** | 119,522,236 |
| **Plus Labor Pool Amounts:** | 30,236,500 |
| **Total Pre-Vacancy:** | 149,758,736 |
| **Minus Vacancy Adjustment of 4.02%:** | 6,027,536 |
| **Personal Services Line 100 (Post-Vacancy):** | 143,731,200 |

| Funding Sources: | PCN Funding | Labor Pool Funding | Pre-Vacancy Totals | Post-Vacancy Totals |
|------------------|-------------|--------------------|--------------------|---------------------|
| 1002 Federal Receipts | 8,824,618 | 2,849,296 | 11,673,914 | 11,204,059 |
| 1003 General Fund Match | 389,723 | 0 | 389,723 | 374,037 |
| 1004 General Fund Receipts | 67,032,713 | 19,512,855 | 86,545,567 | 83,062,255 |
| 1007 Interagency Receipts | 1,240,282 | 0 | 1,240,282 | 1,190,363 |
| 1048 University Restricted Receipts | 26,656,875 | 7,874,350 | 34,531,225 | 33,141,401 |
| 1061 Capital Improvement Project Receipts | 1,374,015 | 0 | 1,374,015 | 1,318,713 |
| 1174 UA Intra-Agency Transfers | 14,004,010 | 0 | 14,004,010 | 13,440,373 |
| **Total UA Funding:** | **119,522,236** | **30,236,500** | **149,758,736** | **143,731,200** |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
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# Personal Services Expenditure Detail
## University of Alaska

**Scenario:** FY2014 Governor (10289)
**Component:** Fairbanks Campus (741)
**RDU:** University of Alaska Fairbanks (236)

| Labor Pool Benefit | Salary Amount | Benefit Percent | Benefit Cost | Pre-Vacancy Labor Pool Total | Post-Vacancy Labor Pool Total |
|---|---|---|---|---|---|
| Ext Temp > 6 Mths Class/Apt | 4,000,000 | 42.30% | 1,692,000 | 5,692,000 | 5,462,907 |
| Part Time Faculty | 7,000,000 | 10.00% | 700,000 | 7,700,000 | 7,390,088 |
| PERS Overtime | 4,000,000 | 52.00% | 2,080,000 | 6,080,000 | 5,835,290 |
| Students | 5,900,000 | 0.00% | 0 | 5,900,000 | 5,662,535 |
| Temporary < 6 Mths Class/Apt | 4,500,000 | 8.10% | 364,500 | 4,864,500 | 4,668,712 |
| **Total Labor Pool Amounts:** | **25,400,000** | | **4,836,500** | **30,236,500** | **29,019,532** |

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