

State of Alaska FY2014 Governor's Operating Budget

University of Alaska Fairbanks Organized Research Component Budget Summary

Component: Fairbanks Organized Research

Contribution to Department's Mission

The University of Alaska Fairbanks (UAF), the nation's northernmost Land, Sea, and Space Grant university and international research center, advances and disseminates knowledge through teaching, research, and public service with an emphasis on Alaska, the circumpolar North, and their diverse peoples. UAF, America's arctic university, promotes academic excellence, student success and lifelong learning.

Core Services

- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories and related research facilities, making significant contributions to basic and applied science and engineering on state, national and international levels.
- Assists natural resource managers, develops understanding of natural phenomena, preserves, interprets and disseminates cultural knowledge, and contributes to improved engineering of northern roads, airports, structures, and other facilities.
- Extramural and state support funded \$148 million in research during the past fiscal year, and UAF is one of the top 100 research institutions in funding by the National Science Foundation.
- FAIRBANKS ORGANIZED RESEARCH CONSISTS OF SEVEN RESEARCH INSTITUTES:
 - Institute of Arctic Biology;
 - Institute of Marine Science;
 - Institute of Northern Engineering;
 - Geophysical Institute;
 - International Arctic Research Center;
 - Arctic Region Supercomputing Center;
 - The Agricultural and Forestry Experiment Station.
- OTHER RESEARCH-BASED CENTERS AND UNITS INCLUDE:
 - Alaska Center for Energy and Power;
 - Alaska Cooperative Fish and Wildlife Research Unit;
 - Alaska Native Language Center;
 - Alaska Quaternary Center;
 - Fisheries Division;
 - Fishery Industrial Technology Center;
 - Center for Global Change and Arctic System Research;
 - Mineral Industry Research Laboratory;
 - Office of Electronic Miniaturization;
 - Alaska University Transportation Center;
 - Petroleum Development Laboratory;
 - UA Museum;
 - Experimental Program to Stimulate Competitive Research;
 - Geographic Information Network of Alaska;
 - Alaska IDeA Network of Biomedical Research Excellence.
- Functions as a center of excellence in northern research and related graduate and undergraduate education with an emphasis on interdisciplinary research and scholarship.

Major Component Accomplishments in 2012

Total research expenditures were \$117.4 million, down slightly from FY2011 because of the loss of most Department of Defense funding for supercomputing. However, research in Areas of Significant Importance to Alaska (ASIA) increased 2%, to \$92.5 million.

Arctic Region Supercomputing Center (ARSC)

A new outreach Web site was funded by the National Science Foundation, (PI: Newby), implemented and evaluated. The site is www.frontierscientists.com, and includes videos and social media in support of informal science education.

College of Engineering and Mines (CEM)/Institute of Northern Engineering (INE)

The Alaska Center for Energy and Power (ACEP) conducted a significant portion of their work on the Pilgrim Hot Springs project. This project all together was approximately \$5M and served as a major collaboration between industry, agencies and the University of Alaska Fairbanks.

The Alaska Center for Energy and Power has power grid simulation capacity in their Energy Technology Facility lab modules. With this capacity, the center can run a wind power simulator dumping simulated wind and diesel power into a grid that is designed to represent the loads of communities in Alaska. This capacity is a tremendous step forward in the University's ability to conduct power research and testing for individual communities, camps, and industrial facilities in Alaska.

The Alaska University Transportation Center (AUTC) was renewed as part of a re-competition through an alliance called "PacTrans" with the University of Washington, the University of Idaho and Washington State University. As part of Pac-Trans, AUTC is developing the Marine North program to better understand the needs and solutions for marine transportation infrastructure in Alaska.

The Alaska Department of Transportation and Public Facilities (DOT/PF) continued to seek support from INE's Water and Environmental Research Center (WERC) for their "Roads to Resources" program. The latest grant for water research was awarded to Doug Kane, Professor Emeritus, for \$1.3 million and is to cover hydrology of the Ambler road corridor.

General Studies (GS)

The Office of Undergraduate Research (URSA) was created, with Barbara Taylor, Associate Professor, Institute of Arctic Biology, named as Director and \$105,000 awarded to students and faculty.

Geophysical Institute (GI)

GI scientists launched a sounding rocket to study electrodynamics of the aurora.

GI scientists came to the aid of the United States Coast Guard (USCG) to map sea ice, both in situ and with unmanned aircraft, to assist in the fuel delivery to Nome.

Institute of Arctic Biology (IAB)

IAB was awarded a \$16.2 million cooperative agreement with the National Science Foundation to manage and administer Toolik Field Station.

IAB's Center for Alaska Native Health Research (CANHR) completed construction on two clinical research facilities (Bethel and Fairbanks) with a \$7.5 million National Institute of Health (NIH) grant. The Center also received \$1.4 million from the state of Alaska to support rural southwestern Alaska Yup'ik communities in their suicide and substance abuse prevention efforts.

International Arctic Research Center (IARC)

IARC became the primary university partner for the Department of Energy's Next Generation Ecosystem Experiment. The purpose of this project is to develop a model that will predict how the Arctic landscape, hydrology, and vegetation will change in response to a changing climate. This is expected to be a ten-year program with a budget exceeding \$100M.

Through a comparison of in situ and satellite data of the Chukchi Sea and the Pacific Sector of the Arctic Ocean, IARC researchers Francis, Panteleev and Atkinson identified an increase in the average significant wave height from 0.9m up to 1.3m since 1993 due to ice retreat. This is a very important finding with respect to environmental changes in the Arctic in response to climate change, particularly with respect to coastal erosion.

The Geographic Information Network of Alaska (GINA) has maintained a project involving the development of an extensive inventory of high-resolution mapping data covering the state of Alaska. As part of the Statewide Digital

Mapping Initiative (SDMI), GINA managed the production of nearly 300,000 square kilometers (17% of the state) of high-resolution, high-accuracy map imagery on behalf of the Alaska Statewide Digital Mapping Initiative.

IARC's Education/Outreach program GLOBE (Global Learning and Observation to Benefit the Environment) workshop brought teachers from urban and rural Alaska, as well as the Lower 48, together to learn and practice GLOBE protocols in Atmosphere, Plant Phenology and Soils investigations. They also learned about permafrost and how their students might use Seasons and Biomes' Frost Tube protocol to monitor the freezing and thawing of the soil's active layer in areas with and without permafrost. GLOBE is a worldwide hands-on, primary and secondary school-based science and education program.

Northwest Campus (NWC)

The Muskox Exchange between the residents of Mekoryak and Bering Strait communities was the culmination of Assistant Professor Claudia Ihl's research, which was funded in part by the National Science Foundation (NSF) Experimental Program to Stimulate Competitive Research (EPSCoR) program. The exchanges took place in Mekoryak in April and then in Nome in May with overwhelming public participation.

School of Education (SOE)

Two, three-year National Science Foundation grants were awarded to School of Education (SOE) faculty; \$720,000 to study Indigenous mathematics knowledge across three cultures, and \$500,000 to study student teacher retention in arctic Alaska awarded to Jerry Lipka, Professor, and Ute Kaden, Associate Professor, respectively.

School of Fisheries and Ocean Sciences (SFOS)

Two hundred fifty thousand dollars (\$250,000) was secured from the Moore Foundation (Intel) for a feasibility study of an International Sustainable Salmon Center.

State funding in the amount of \$2.7 million was received for the SFOS Fairbanks Ocean Acidification Center.

School of Natural Resources and Agricultural Sciences (SNRAS)

A state appropriation of \$1.0 million for "Boreal Alaska – Learning, Adaptation and Production" (BAK LAP), will support research on sustainable management of boreal forests for biomass use and offer new opportunities for K-12 and college students to learn about the subject through Project OneTree (<http://www.onetreealaska.org/>). Professor of Forest Ecology Glenn Juday and Instructor Jan Dawe spearheaded the effort.

Faculty, Student and Staff Awards

College of Engineering and Mines (CEM)/Institute of Northern Engineering (INE)

WERC's Phil Loring received a Merit Award from the Western Division of the American Fisheries Society (AFS). This award is given annually to an AFS member for a unique or special contribution involving service above and beyond the normal call of duty. Loring's award was in recognition of his research on the 2009 king salmon fisheries failure on the Yukon River.

Petroleum engineering students won awards in the 2011 Society of Petroleum Engineers Western Region Student Paper Contest competing against students from the University of Southern California and Stanford University. Maduabuchi Umekwe (second place) presented work on "Assessment of CO2 Sequestration Potential through Enhanced Oil Recovery in the North Slope of Alaska." Chinmay Shukla's (third place) work involved "Fluid Characterization and Phase Behavior Studies for the Frozen Reservoir of Umiat Oil Field, Alaska."

Geophysical Institute (GI)

Dr. Dave Sentman, Professor Emeritus, Physics, was named a Fellow of the American Geophysical Union and Dr. David Newman, Professor, Physics, Space Physics and Aeronomy, was named a Fellow of the American Physical Society.

Institute of Arctic Biology (IAB)

Brian M. Barnes, IAB director and zoophysiologicalist, has been named a 2011 Fellow of the American Association for the Advancement of Science, the world's largest general scientific society and publisher of the journal Science. <http://bit.ly/BarnesAAAS>

International Arctic Research Center (IARC)

IARC Chief Scientist John Walsh's work in 2012 has included central contributions to the upcoming (2013) U.S. Global Change Research Program (USGCRP) National Climate Assessment (NCA), for which Walsh has served as a Convening Lead Author for the introductory chapter on Climate Change Science. Such official assessment efforts serve as evaluation and consensus building processes, establish integrated views of recent scientific breakthroughs, and provide policy-relevant information to decision makers.

School of Fisheries and Ocean Sciences (SFOS)

Researchers Bruce Wright, senior scientist with the Aleutian Pribilof Islands Association, and Ray Ralonde, aquaculture specialist with the SFOS Marine Advisory Program received the 2012 Outstanding Achievement Award presented by the Alaska Forum on the Environment.

School of Natural Resources and Agricultural Sciences (SNRAS)

Dr. Gary Kofinas, Associate Professor of Resource Policy and Management, received the U.S. Department of the Interior "Secretary's Partners in Conservation Award", granted to organizations demonstrating exemplary collaboration and unique investigations for "The Subsistence Sharing Network Project," a SNRAS cooperative study.

Key Component Challenges

Provide new research, classroom, and office space for growing programs in energy and engineering.

Improve knowledge and understanding of climate and the ocean environment in the western arctic and subarctic.

Improve knowledge and understanding of year-to-year fluctuations in fisheries, with particular attention to Chinook salmon.

Improve the maps of Alaska.

Develop energy solutions for Alaska communities statewide as well as major projects that will lead to economic growth and diversity.

Enhance applied research and development in fossil fuel research and energy analysis.

Increase stewardship and commercialization of intellectual property (IP) and commercialization of IP.

Partner with the public and private sectors to develop Alaska's economy, with a particular focus on the fishing, petroleum, and mining industries and on affordable energy.

Develop partnerships and leverage relationships between UAF research units and state agencies to streamline applied research for Alaska. Particularly relevant are the areas of mining, transportation, fish and game, water resources, and energy.

Arctic Region Supercomputing Center (ARSC)

Funding stability and "right-sizing" ARSC staff to the available funding is essential.

ARSC needs to acquire new computational resources.

ARSC needs to maintain scientific and technical competence with a smaller staff

Geophysical Institute (GI)

Budget cuts to the United States Geological Survey (USGS) mean reduced funding for research and operations at the GI for the Alaska Volcano Observatory.

Initiation of a new center for unmanned aircraft systems and development of a plan to make it self-sustaining is a challenge.

Conducting business development and outreach in the face of diminishing federal funding and indirect cost recovery is difficult.

Institute of Arctic Biology (IAB)

A sustainable way of providing competitive start-up packages for faculty is needed.

A competitive proposal needs to be written to achieve renewal funding of INBRE III (IDEA Network for Biomedical Excellence).

International Arctic Research Center (IARC)

The loss of senior staff members remains a serious threat to IARC. The loss of ability and experience is a major impediment to performance. This is directly related to budget issues, as faculty appointments do require some stable support to guarantee a position for several years until the researcher is able to become self-sustaining.

IARC has lost its large institutional grant support, which primarily funded its research faculty. IARC's NSF Cooperative Agreement ended June 30, 2011. Although other funding opportunities are being pursued, it is unlikely that any one program will provide blanket support for IARC researchers.

Space continues to be an issue on all fronts, including inadequate numbers of research labs and graduate student space.

School of Education (SOE)

A research working group focusing on the educational needs of rural Alaskans needs financial support.

School of Fisheries and Ocean Sciences (SFOS):

Funding is needed for new office space in Seward for Sikuliaq support.

Significant Changes in Results to be Delivered in FY2014

Conduct oceanographic and fisheries research to meet Alaska's needs aboard the *R/V Sikuliaq*.

Increase commercialization of University intellectual property.

Maintain high performance computing capabilities for research.

Enhance mining research and development.

Partner with Alaska communities, business, and industry to develop, assess, and select energy options.

Collect reliable and continuous data on Chinook salmon abundance and important environmental factors controlling their numbers, growth, and survival.

Develop strategies to prevent and prepare for oil spills in the Arctic.

Enhance base maps for assessment and potential development of Alaska's resources.

Arctic Region Supercomputing Center (ARSC)

Increase support to staff retention and equipment updates

College of Engineering and Mines (CEM)/Institute of Northern Engineering (INE)

Hire research faculty in the area of energy.

Launch an innovative program to increase capacity of INE faculty to bring ideas to inventions.

Recondition lab space to make it more effective. Temporary modular space would be leased to house new faculty and staff in the area of energy.

College of Natural Sciences and Mathematics (CNSM)

Provide additional support for undergraduate research in the college.

Geophysical Institute (GI)

Attract new faculty to replace retirees in the GI Space Physics Research Group; expand development of spaceflight instruments, especially cubesats; and develop an aurorium/planetarium in Fairbanks to show color video of the aurora made by GI scientists.

Institute of Arctic Biology (IAB)

Fill new faculty positions.

A plan for expansion of bioinformatics research and academic programs will be implemented.

International Arctic Research Center (IARC)

Hire post-docs and partially support new research faculty.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Fairbanks Organized Research
Component Financial Summary

All dollars shown in thousands

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	81,607.0	89,557.8	91,709.6
72000 Travel	5,485.9	4,322.2	4,322.2
73000 Services	26,932.8	31,907.9	31,907.9
74000 Commodities	7,598.5	9,198.3	9,198.3
75000 Capital Outlay	6,608.5	4,414.4	4,414.4
77000 Grants, Benefits	3,740.4	2,732.3	2,732.3
78000 Miscellaneous	1,354.6	0.0	0.0
Expenditure Totals	133,327.7	142,132.9	144,284.7
Funding Sources:			
1002 Federal Receipts	62,695.7	67,825.3	68,806.7
1003 General Fund Match	3,029.1	3,003.2	3,003.2
1004 General Fund Receipts	20,549.4	19,669.6	20,745.5
1007 Interagency Receipts	2,117.5	2,567.4	2,567.4
1048 University Restricted Receipts	35,440.8	39,555.9	39,650.4
1061 Capital Improvement Project Receipts	5,033.3	4,820.5	4,820.5
1174 UA Intra-Agency Transfers	4,461.9	4,691.0	4,691.0
Funding Totals	133,327.7	142,132.9	144,284.7

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	22,672.8	39,555.9	12,078.9	67,825.3	142,132.9
Adjustments which will continue current level of service:					
-University of Alaska Non- Unionized Staff	804.7	54.7	0.0	750.0	1,609.4
-University of Alaska Adjuncts (UNAD)	0.3	0.3	0.0	0.0	0.6
-United Academics Faculty (UNAC)	270.9	39.5	0.0	231.4	541.8
FY2014 Governor	23,748.7	39,650.4	12,078.9	68,806.7	144,284.7

Fairbanks Organized Research Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	748	748	Annual Salaries	47,196,212
Part-time	36	36	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	19,066,298
			Labor Pool(s)	29,268,200
			<i>Less 4.00% Vacancy Factor</i>	<i>(3,821,110)</i>
Totals	784	784	Total Personal Services	91,709,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Acting Director	0	1	0	0	1
Admin Generalist 1	0	1	0	0	1
Admin Generalist 2	0	2	0	1	3
Admin Generalist 3	0	10	0	2	12
Admin Generalist 4	0	11	0	1	12
Admin Professional 2	0	1	0	0	1
Admin Specialist 1	0	13	0	0	13
Admin Specialist 2	0	9	0	0	9
Admin Specialist 2 (Exempt)	0	1	0	0	1
Admin Specialist 3	0	4	0	0	4
Admin Specialist 3 (NonExempt)	0	1	0	0	1
Admin Specialist 4	0	4	0	0	4
Administrative Management 1	0	2	0	1	3
Administrative Management 2	0	4	0	0	4
Administrative Management 3	0	6	0	0	6
Administrative Management 4	0	4	0	0	4
Administrative Management 5	0	2	0	0	2
Administrative Professional 1	0	1	0	0	1
Administrative Professional 2	0	3	0	0	3
Administrative Professional 3	0	4	0	0	4
Administrative Professional 4	0	1	0	0	1
Administrator/Assoc Professor	0	0	0	1	1
Assistant Professor	0	21	1	3	25
Associate Dean (Admin)	0	1	0	0	1
Associate Director (Admin)	0	3	0	0	3
Associate Professor	0	41	0	6	47
Associate Vice Chancellor	0	2	0	0	2
Broadcast/Media Technician 2	0	1	0	0	1
Communications Manager 1	0	3	0	0	3
Communications Manager 2	0	1	0	0	1
Communications Specialist 2	0	2	0	0	2
Communications Specialist 3	0	13	0	1	14
Communications Specialist 4	0	5	0	0	5
Communications Specialist 5	0	1	0	0	1
Cook	0	1	0	0	1
Crafts & Trades I (CT1)	0	2	0	2	4
Crafts & Trades II (CT2)	0	4	0	0	4

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Crafts & Trades III (CT3)	0	3	0	2	5
Custodian (Cust)	0	1	0	0	1
Dean (Academic)	0	1	0	0	1
Director (Academic)	0	5	0	0	5
Director (Admin)	0	6	0	0	6
Director/Research Assoc Prof	0	1	0	0	1
Executive Director	0	1	0	0	1
Fac Svcs-MO&U Supervisor 3	0	1	0	1	2
Fac Svcs-MO&U Supervisor 4	0	1	0	0	1
Fiscal Manager 1	0	3	0	0	3
Fiscal Manager 2	0	1	0	0	1
Fiscal Manager 3	0	1	0	0	1
Fiscal Professional 1	0	8	0	0	8
Fiscal Professional 2	0	5	0	0	5
Fiscal Professional 3	0	3	0	0	3
Fiscal Tech / Office Manager	0	0	0	1	1
Fiscal Technician 2	0	9	1	1	11
Fiscal Technician 3	0	15	0	0	15
Fiscal Technician 4	0	3	0	0	3
Human Resources Manager 1	0	1	0	0	1
Human Resources Professional 2	0	2	0	0	2
Human Resources Technician 3	0	6	0	0	6
Interim Dean	0	1	0	0	1
IS Manager 2	0	1	0	0	1
IS Manager 3	0	4	0	0	4
IS Manager 4	0	4	1	0	5
IS Net Technician 6	0	2	0	0	2
IS Net Technician 7	0	4	0	0	4
IS Ops Technician 3	0	0	0	1	1
IS Ops Technician 4	0	5	0	0	5
IS Professional 1	0	4	0	0	4
IS Professional 2	0	13	0	0	13
IS Professional 3	0	48	0	3	51
IS Professional 4	0	27	0	0	27
IS Professional 5	0	10	0	0	10
Library Professional 3	0	1	0	0	1
Maint Service Worker IV (MSW4)	0	2	0	0	2
Marine Chief Engineer	1	0	0	0	1
Marine Deck 4	0	0	0	1	1
Marine Deck 7	0	0	0	1	1
Marine Engineering 2	0	0	0	1	1
Marine Engineering 7	0	0	0	1	1
Post Doctoral Fellow	0	45	0	0	45
Professor	0	45	1	2	48
Professor/Assoc Dean	0	1	0	0	1
Professor-Director	0	1	0	0	1
Research Assoc Professor	1	12	0	0	13
Research Associate (Academic)	0	6	0	0	6
Research Asst Professor	0	20	0	1	21
Research Professional 1	0	10	0	0	10
Research Professional 2	0	21	0	2	23
Research Professional 3	0	25	0	1	26
Research Professional 4	0	15	0	1	16

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Research Professional 5	0	12	0	0	12
Research Professor	0	8	0	0	8
Research Professor/Director	0	1	0	0	1
Research Technician 1	0	3	0	0	3
Research Technician 2	0	23	0	0	23
Research Technician 3	0	26	0	4	30
Research Technician 4	0	26	0	0	26
Senior Accountant	0	1	0	0	1
Steward	0	0	0	1	1
Term Asst Professor	0	3	0	0	3
Term Instructor	0	1	0	0	1
Term Professor	0	1	0	0	1
Term Res Assoc Professor	0	2	0	0	2
Term Res Asst Professor	0	2	0	0	2
Term Res Professor	0	1	0	0	1
Term Research Assoc Professor	0	5	0	0	5
Term Research Asst Prof	0	1	0	0	1
Term Research Asst Professor	0	13	1	0	14
Term Research Professor	0	7	0	0	7
Training & Development 3	0	3	0	1	4
Training & Development 4 (NE)	0	1	0	0	1
Vice Chancellor (Admin)	0	1	0	0	1
Visiting Research Scholar	0	2	0	0	2
Totals	2	733	5	44	784

Component Detail All Funds
University of Alaska

Component: Fairbanks Organized Research (AR78720) (750)
RDU: University of Alaska Fairbanks (236)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	81,607.0	89,282.8	89,282.8	89,557.8	91,709.6	2,151.8	2.4%
72000 Travel	5,485.9	3,743.3	3,743.3	4,322.2	4,322.2	0.0	0.0%
73000 Services	26,932.8	27,514.0	27,514.0	31,907.9	31,907.9	0.0	0.0%
74000 Commodities	7,598.5	8,743.5	8,743.5	9,198.3	9,198.3	0.0	0.0%
75000 Capital Outlay	6,608.5	6,001.5	6,001.5	4,414.4	4,414.4	0.0	0.0%
77000 Grants, Benefits	3,740.4	2,847.8	2,847.8	2,732.3	2,732.3	0.0	0.0%
78000 Miscellaneous	1,354.6	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	133,327.7	138,132.9	138,132.9	142,132.9	144,284.7	2,151.8	1.5%
Fund Sources:							
1002 Fed Rcpts (Other)	62,695.7	67,825.3	67,825.3	67,825.3	68,806.7	981.4	1.4%
1003 G/F Match (UGF)	3,029.1	3,003.2	3,003.2	3,003.2	3,003.2	0.0	0.0%
1004 Gen Fund (UGF)	20,549.4	19,669.6	19,669.6	19,669.6	20,745.5	1,075.9	5.5%
1007 I/A Rcpts (Other)	2,117.5	2,567.4	2,567.4	2,567.4	2,567.4	0.0	0.0%
1048 Univ Rcpt (DGF)	35,440.8	39,555.9	39,555.9	39,555.9	39,650.4	94.5	0.2%
1061 CIP Rcpts (Other)	5,033.3	2,320.5	2,320.5	4,820.5	4,820.5	0.0	0.0%
1174 UA I/A (Other)	4,461.9	3,191.0	3,191.0	4,691.0	4,691.0	0.0	0.0%
Unrestricted General (UGF)	23,578.5	22,672.8	22,672.8	22,672.8	23,748.7	1,075.9	4.7%
Designated General (DGF)	35,440.8	39,555.9	39,555.9	39,555.9	39,650.4	94.5	0.2%
Other Funds	11,612.7	8,078.9	8,078.9	12,078.9	12,078.9	0.0	0.0%
Federal Funds	62,695.7	67,825.3	67,825.3	67,825.3	68,806.7	981.4	1.4%
Positions:							
Permanent Full Time	740	740	740	748	748	0	0.0%
Permanent Part Time	36	36	36	36	36	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
	ConfCom	138,132.9	89,282.8	3,743.3	27,514.0	8,743.5	6,001.5	2,847.8	0.0	740	36	0
1002 Fed Rcpts		67,825.3										
1003 G/F Match		3,003.2										
1004 Gen Fund		19,669.6										
1007 I/A Rcpts		2,567.4										
1048 Univ Rcpt		39,555.9										
1061 CIP Rcpts		2,320.5										
1174 UA I/A		3,191.0										
Subtotal		138,132.9	89,282.8	3,743.3	27,514.0	8,743.5	6,001.5	2,847.8	0.0	740	36	0

***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
FY2013 Base Systemwide Budget Reductions/Additions Transfers												
	Trin	3,300.0	0.0	0.0	3,300.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		1,800.0										
1174 UA I/A		1,500.0										

FY2013 Base Systemwide Budget Reductions/Additions Transfers

1007 Inter-Agency Receipts
 (250.0) Budget Reductions/Additions - Systemwide
 250.0 Small Business Development Center

1048 U of A Receipts
 (3,350.0) Budget Reductions/Additions - Systemwide
 200.0 Interior-Aleutians Campus
 850.0 Anchorage Campus
 1,000.0 Kenai Peninsula College
 800.0 Matanuska-Susitna College
 500.0 Juneau Campus

1061 CIP Receipts
 (2,774.4) Budget Reductions/Additions - Systemwide
 249.7 Office of Information Technology
 1,800.0 Fairbanks Organized Research
 724.7 Anchorage Campus

1174 UA Intra-Agency Transfers
 (6,321.0) Budget Reductions/Additions - Systemwide

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1,171.0	Statewide Services											
2,070.0	Office of Information Technology											
1,000.0	Fairbanks Campus											
1,500.0	Fairbanks Organized Research											
75.0	Interior-Aleutians Campus											
30.0	Kuskokwim Campus											
380.0	UAF Community and Technical College											
25.0	Small Business Development Center											
70.0	Juneau Campus											
Allocation Transfers												
	Trin	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1061	CIP Rcpts	700.0										
Transfers between allocations deemed necessary for FY2013.												
1004	General Fund - State Appr											
(85.5)	Anchorage Campus											
52.5	Kenai Peninsula College											
33.0	Matanuska-Susitna College											
1007	Inter-Agency Receipts											
100.0	Cooperative Extension Service											
(105.0)	College of Rural and Community Development											
5.0	Interior-Aleutians Campus											
1048	U of A Receipts											
(500.0)	College of Rural and Community Development											
500.0	UAF Community and Technical College											
1061	CIP Receipts											
(700.0)	Fairbanks Campus											
700.0	Fairbanks Organized Research											
Budget Implementation Revision												
	LIT	0.0	275.0	578.9	393.9	454.8	-1,587.1	-115.5	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2013.												
Budget Implementation Revision												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Position transfers deemed necessary to accurately reflect University position assignments for FY2013.												
	Subtotal	142,132.9	89,557.8	4,322.2	31,907.9	9,198.3	4,414.4	2,732.3	0.0	748	36	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
University of Alaska Non-Unionized Staff												
	SalAdj	1,609.4	1,609.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		750.0										
1004 Gen Fund		804.7										
1048 Univ Rcpt		54.7										
The University of Alaska Board of Regents approved a 3.25% grid increase for non-unionized staff salary and benefits. This increase will be applied pursuant to University regulation.												
University of Alaska Adjuncts (UNAD)												
	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
1048 Univ Rcpt		0.3										
The salary and benefit increases for the University of Alaska Adjuncts (UNAD) are based on the negotiated contract, which calls for a 1.7% minimum rate increase for eligible bargaining unit members. The current contract expires December 31, 2013.												
United Academics Faculty (UNAC)												
	SalAdj	541.8	541.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		231.4										
1004 Gen Fund		270.9										
1048 Univ Rcpt		39.5										
The salary and benefit increases for the University of Alaska United Academics Faculty (UNAC) is based on an across-the-board 2.5% adjustment to eligible unit members, effective the first full pay period after July 1, 2013. In FY2014, the University shall distribute up to four-tenths percent (0.4%) of the base nine-month United Academics salary pool to eligible unit members whose salaries are under their calculated market targets; and the University may, at its sole discretion, award merit bonuses to unit members. The current contract expires December 31, 2013.												
	Totals	144,284.7	91,709.6	4,322.2	31,907.9	9,198.3	4,414.4	2,732.3	0.0	748	36	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0015	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	59,900	0	0	19,827	79,727	79,727
20-0134	Administrative Management 3	FT	X	XX	Fairbanks	9.0	**	Y	67,500	0	0	29,025	96,525	96,525
20-0255	Professor	FT	T	IT	Fairbanks	4.0	*	Y	79,600	0	0	26,348	105,948	105,948
20-0320	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	161,548	0	0	48,626	210,174	210,174
20-0376	Assistant Professor	PT	T	IT	Fairbanks	2.0	*	Y	25,500	0	0	8,441	33,941	33,941
20-0445	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,700	0	0	31,691	105,391	105,391
20-0470	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	66,300	0	0	21,945	88,245	88,245
20-0581	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	32,800	0	0	17,909	50,709	50,709
20-0686	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	
20-1565	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	52,500	0	0	17,378	69,878	
20-1570	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	51,384	0	0	17,008	68,392	41,035
20-1590	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	80,600	0	0	34,658	115,258	
20-1812	Associate Professor	FT	T	IT	Fairbanks	10.0	**	Y	80,555	0	0	26,664	107,219	107,219
20-1860	Professor	FT	T	IT	Fairbanks	7.0	**	Y	107,100	0	0	35,450	142,550	113,042
20-1885	Professor	FT	T	IT	Holy Cross	5.0	**	Y	55,637	0	0	18,416	74,053	74,053
20-1925	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	78
20-1926	Communications Specialist 3	PT	C	XX	Fairbanks	9.0		Y	51,600	0	0	28,174	79,774	79,774
20-1945	Research Technician 3	FT	C	XX	Dillingham	12.0		Y	100	0	0	55	155	78
20-2835	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	44,100	0	0	14,597	58,697	58,697
20-2842	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	53,900	0	0	17,841	71,741	71,741
20-2847	Professor	FT	T	IT	Fairbanks	2.0	*	Y	36,100	0	0	11,949	48,049	48,049
20-2870	Associate Professor	PT	T	IT	Fairbanks	6.0	**	Y	87,769	0	0	29,052	116,821	46,728
20-2876	Professor	FT	T	IT	Fairbanks	2.0	*	Y	40,200	0	0	13,306	53,506	53,506
20-2880	Associate Professor	PT	T	IT	Fairbanks	4.0	*	Y	52,200	0	0	17,278	69,478	69,478
20-2886	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	95,300	0	0	31,544	126,844	126,844
20-2897	Professor	FT	T	IT	Fairbanks	2.0	*	Y	41,800	0	0	13,836	55,636	55,636
20-2905	Professor	FT	T	IT	Fairbanks	2.0	*	Y	35,200	0	0	11,651	46,851	46,851
20-2911	Professor	FT	T	IT	Fairbanks	6.0	**	Y	77,800	0	0	25,752	103,552	36,243
20-2922	Professor	FT	T	IT	Fairbanks	2.0	*	Y	45,800	0	0	15,160	60,960	60,960
20-2925	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	32,000	0	0	10,592	42,592	42,592
20-2931	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	34,200	0	0	11,320	45,520	45,520
20-2935	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	26,600	0	0	8,805	35,405	35,405
20-2940	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	26,600	0	0	8,805	35,405	35,405
20-2960	Professor	FT	T	IT	Fairbanks	2.0	*	Y	36,600	0	0	12,115	48,715	48,715
20-2966	Professor	FT	T	IT	Fairbanks	2.0	*	Y	45,800	0	0	15,160	60,960	60,960
20-2985	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	84,800	0	0	46,301	131,101	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-3341	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	133
20-3840	Professor	PT	T	IT	Fairbanks	2.0	*	Y	33,300	0	0	11,022	44,322	44,322
20-3845	Assistant Professor	PT	T	IT	Fairbanks	2.0	*	Y	27,800	0	0	9,202	37,002	37,002
20-3850	Professor	FT	T	IT	Fairbanks	2.0	*	Y	39,800	0	0	13,174	52,974	52,974
20-3881	Professor	FT	T	IT	Fairbanks	2.0	*	Y	42,800	0	0	14,167	56,967	56,967
20-3895	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	32,100	0	0	10,625	42,725	42,725
20-3900	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,300	0	0	9,367	37,667	37,667
20-4065	Professor	PT	T	IT	Fairbanks	7.0	**	Y	102,300	0	0	33,861	136,161	51,768
20-4075	Professor	FT	T	IT	Fairbanks	6.0	**	Y	74,300	0	0	24,593	98,893	24,723
20-4080	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	19,000	0	0	6,289	25,289	25,289
20-4085	Professor	FT	T	IT	Fairbanks	4.0	*	Y	70,100	0	0	23,203	93,303	93,303
20-4091	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	69,400	0	0	22,971	92,371	46,186
20-4110	Professor	FT	T	IT	Fairbanks	7.0	**	Y	104,383	0	0	34,551	138,934	41,680
20-4151	Professor	FT	T	IT	Fairbanks	6.0	**	Y	108,700	0	0	35,980	144,680	72,340
20-4156	Professor	FT	T	IT	Fairbanks	7.0	**	Y	129,500	0	0	42,865	172,365	172,365
20-4160	Professor	FT	T	IT	Fairbanks	7.0	**	Y	107,606	0	0	35,618	143,224	28,645
20-4165	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	61,292	0	0	20,288	81,580	81,580
20-4175	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	58,638	0	0	19,409	78,047	58,535
20-4185	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	54,829	0	0	18,148	72,977	72,977
20-4190	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	66,126	0	0	21,888	88,014	88,014
20-4196	Associate Professor	PT	T	IT	Fairbanks	6.0	**	Y	74,181	0	0	24,554	98,735	98,735
20-4200	Professor	FT	T	IT	Fairbanks	5.0	**	Y	65,994	0	0	21,844	87,838	87,838
20-4206	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	61,392	0	0	20,321	81,713	32,685
20-4215	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	58,521	0	0	19,370	77,891	70,102
20-4225	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	54,131	0	0	17,917	72,048	72,048
20-4231	Professor	FT	N	XX	Fairbanks	3.0	*	Y	20,529	0	0	6,179	26,708	26,708
20-4245	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	63,050	0	0	20,870	83,920	83,920
20-4256	Professor	FT	T	IT	Fairbanks	7.0	**	Y	96,948	0	0	32,090	129,038	19,356
20-4260	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	54,435	0	0	18,018	72,453	72,453
20-4265	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	64,422	0	0	27,701	92,123	92,123
20-4277	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	19,895	0	0	6,585	26,480	26,480
20-4280	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,964	0	0	21,274	60,238	60,238
20-4290	Professor	FT	T	IT	Fairbanks	2.0	*	Y	30,300	0	0	10,029	40,329	32,263
20-4300	Professor	FT	T	IT	Fairbanks	3.0	*	Y	34,999	0	0	11,585	46,584	46,584
20-4306	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	95,300	0	0	31,544	126,844	57,080
20-4311	Professor	FT	T	IT	Fairbanks	6.0	**	Y	68,280	0	0	22,601	90,881	90,881
20-4315	Research Asst Professor	FT	T	IT	Palmer	12.0		Y	100	0	0	33	133	67
20-4330	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	31,000	0	0	10,261	41,261	41,261

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-4335	Professor	FT	T	IT	Fairbanks	7.0	**	Y	86,100	0	0	28,499	114,599	22,920
20-4361	Professor	FT	T	IT	Fairbanks	9.0		Y	82,600	0	0	27,341	109,941	109,941
20-4366	Professor	FT	T	IT	Fairbanks	6.0	**	Y	67,900	0	0	22,475	90,375	45,188
20-4370	Associate Professor	FT	T	IT	Fairbanks	1.0	*	Y	7,400	0	0	2,449	9,849	9,849
20-4390	Professor	FT	T	IT	Fairbanks	4.0	*	Y	47,000	0	0	15,557	62,557	37,534
20-4400	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	40,927	0	0	13,547	54,474	54,474
20-4410	Human Resources Technician 3	PT	C	XX	Fairbanks	9.0		Y	48,181	0	0	26,307	74,488	74,488
20-4430	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155
20-4445	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	24,400	0	0	13,322	37,722	
20-4446	Associate Professor	FT	T	IT	Fairbanks	1.0	*	Y	1,017	0	0	337	1,354	135
20-4490	Professor	FT	T	IT	Fairbanks	2.0	*	Y	11,600	0	0	3,840	15,440	15,440
20-4505	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	31,400	0	0	10,393	41,793	41,793
20-4516	Professor	FT	T	IT	Fairbanks	6.0	**	Y	81,500	0	0	26,977	108,477	21,695
20-4526	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	64,300	0	0	21,283	85,583	59,908
20-4556	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	66,400	0	0	21,978	88,378	45,073
20-4571	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	60
20-4576	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	98,736	0	0	32,682	131,418	26,284
20-4587	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	80,900	0	0	26,778	107,678	54,916
20-4653	Professor	FT	T	IT	Fairbanks	6.0	**	Y	91,800	0	0	30,386	122,186	48,874
20-4700	Professor	FT	T	IT	Fairbanks	4.0	*	Y	56,200	0	0	18,602	74,802	74,802
20-7300	Professor	FT	T	IT	Fairbanks	7.0	**	Y	122,600	0	0	40,581	163,181	
20-7326	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	108,073	0	0	46,471	154,544	
20-8730	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	83,600	0	0	35,948	119,548	
20-8810	Professor	FT	T	IT	Fairbanks	2.0	*	Y	47,500	0	0	15,723	63,223	63,223
20-8812	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	28,400	0	0	9,400	37,800	37,800
20-8891	Vice Chancellor (Admin)	FT	E	XX	Fairbanks	12.0		Y	233,496	0	0	70,282	303,778	151,889
20-8895	Senior Accountant	FT	X	XX	Fairbanks	12.0		Y	84,000	0	0	36,120	120,120	120,120
20-9095	Professor	FT	T	IT	Fairbanks	5.0	**	Y	66,608	0	0	22,047	88,655	44,328
20-9890	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	42,600	0	0	23,260	65,860	
21-0190	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	117,300	0	0	50,439	167,739	
21-0195	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
21-0278	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
21-0286	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	57,400	0	0	31,340	88,740	
21-0315	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	131,036	0	0	56,345	187,381	187,381
21-0336	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
21-0491	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	92,100	0	0	30,485	122,585	122,585

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-1336	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	14
21-1937	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	76,344	0	0	32,828	109,172	
21-2100	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
21-2105	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
21-2122	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	65,342	0	0	21,628	86,970	
21-2310	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
21-3755	Director (Admin)	FT	E	XX	Fairbanks	3.0	*	Y	30,530	0	0	9,190	39,720	
21-3835	Associate Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	100	0	0	30	130	
21-4146	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	99,193	0	0	32,833	132,026	132,026
21-4210	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,448	0	0	27,713	92,161	
21-4221	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	133
21-4425	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
21-5191	Professor	FT	T	IT	Fairbanks	6.0	**	Y	68,836	0	0	22,785	91,621	18,324
21-5890	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	216,689	0	0	65,223	281,912	
24-0006	Professor	FT	T	IT	Fairbanks	6.0	**	Y	82,548	0	0	27,323	109,871	109,871
24-0010	Professor	FT	T	IT	Fairbanks	5.0	**	Y	98,773	0	0	32,694	131,467	
24-0035	Research Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	133
24-0090	Research Professor	FT	T	IT	Fairbanks	9.0		Y	72,000	0	0	23,832	95,832	95,832
24-0110	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	133
24-0116	Professor	FT	T	IT	Fairbanks	7.0	**	Y	79,900	0	0	26,447	106,347	
24-0141	Professor	FT	T	IT	Fairbanks	8.0	**	Y	138,200	0	0	45,744	183,944	183,944
24-0175	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	158,500	0	0	47,709	206,209	206,209
24-0195	Professor	FT	N	XX	Fairbanks	9.0		Y	100	0	0	30	130	130
24-0210	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	
24-0215	Research Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	133
24-0240	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155
24-0250	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	89,400	0	0	38,442	127,842	
24-0270	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
24-0290	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
24-0295	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155
24-0306	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	100	0	0	30	130	130
24-0310	Research Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	133
24-0320	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
24-0331	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,600	0	0	23,260	65,860	65,860
24-0335	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	61,000	0	0	33,306	94,306	94,306
24-0340	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	66,500	0	0	28,595	95,095	95,095
24-0345	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
24-0350	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,500	0	0	35,045	116,545	
24-0355	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0365	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	107,700	0	0	46,311	154,011	154,011
24-0370	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
24-0380	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,600	0	0	22,168	62,768	62,768
24-0385	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	90,000	0	0	38,700	128,700	
24-0405	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155
24-0412	Human Resources Manager 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
24-0416	Fiscal Technician 2	PT	C	XX	Fairbanks	6.0	**	Y	16,548	0	0	9,035	25,583	25,583
24-0430	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	47,500	0	0	25,935	73,435	73,435
24-0445	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,300	0	0	32,789	96,089	96,089
24-0461	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	71,600	0	0	30,788	102,388	102,388
24-0467	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	93,000	0	0	39,990	132,990	
24-0472	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	82,600	0	0	35,518	118,118	118,118
24-0477	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	57,200	0	0	31,231	88,431	
24-0501	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	52	152	152
24-0512	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	55,448	0	0	30,275	85,723	85,723
24-0521	Broadcast/Media Technician 2	FT	C	XX	Fairbanks	12.0		Y	47,000	0	0	25,662	72,662	72,662
24-0526	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	34,701	115,401	
24-0550	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	51,000	0	0	27,846	78,846	78,846
24-0566	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
24-0573	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	99,600	0	0	42,828	142,428	
24-0576	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	43,000	0	0	23,478	66,478	66,478
24-0580	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	82,600	0	0	35,518	118,118	118,118
24-0591	Professor	FT	T	IT	Fairbanks	6.0	**	Y	76,300	0	0	25,255	101,555	101,555
24-0595	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	46,100	0	0	25,171	71,271	71,271
24-0600	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	62,200	0	0	33,961	96,161	96,161
24-0611	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155
24-0616	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,700	0	0	24,952	70,652	70,652
24-0620	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,300	0	0	31,519	104,819	104,819
24-0628	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	29,300	0	0	12,599	41,899	10,475
24-0643	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	88,400	0	0	38,012	126,412	126,412
24-0645	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0650	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
24-0655	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,700	0	0	24,952	70,652	70,652
24-0671	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	322,800	0	0	97,163	419,963	419,963
24-0681	Communications Manager 2	PT	X	XX	Fairbanks	12.0		Y	73,300	0	0	31,519	104,819	104,819
24-0691	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
24-0695	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	64,000	0	0	34,944	98,944	98,944
24-0700	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	59,800	0	0	32,651	92,451	92,451
24-0706	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	100	0	0	52	152	152
24-0716	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	53,000	0	0	28,938	81,938	81,938
24-0720	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	65,000	0	0	33,670	98,670	98,670
24-0730	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	38,300	0	0	19,839	58,139	58,139
24-0753	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
24-0760	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155
24-0765	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,000	0	0	26,754	75,754	75,754
24-0770	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,600	0	0	22,714	64,314	64,314
24-0777	Professor	FT	T	IT	Fairbanks	7.0	**	Y	123,400	0	0	40,845	164,245	164,245
24-0800	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	172,907	0	0	52,045	224,952	224,952
24-0801	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	21,000	0	0	6,951	27,951	27,951
24-0802	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	79,794	0	0	26,412	106,206	106,206
24-0809	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	42,600	0	0	14,101	56,701	56,701
24-0836	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
24-0838	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	89,700	0	0	38,571	128,271	128,271
24-0839	Assistant Professor	FT	T	IT	Fairbanks	1.0	*	Y	100	0	0	33	133	133
24-0842	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,700	0	0	25,498	72,198	72,198
24-0843	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	51,500	0	0	28,119	79,619	79,619
24-0856	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	59,189	0	0	19,592	78,781	39,391
24-0868	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	32,900	0	0	10,890	43,790	43,790
24-0869	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	38,900	0	0	12,876	51,776	51,776
24-2750	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	51,209	0	0	27,960	79,169	79,169
24-2768	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	42,480	0	0	14,061	56,541	56,541
24-2771	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,084	0	0	16,247	65,331	65,331
24-2773	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	33,758	0	0	11,174	44,932	44,932
24-2790	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	81,400	0	0	26,943	108,343	108,343
24-2795	Associate Professor	FT	T	IT	Seward	5.0	**	Y	51,538	0	0	17,059	68,597	68,597
24-2805	Professor	FT	T	IT	Fairbanks	9.0		Y	89,053	0	0	29,477	118,530	118,530

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-2810	Professor	FT	N	XX	Fairbanks	2.0	*	Y	24,465	0	0	7,364	31,829	31,829
24-2815	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	33,264	0	0	11,010	44,274	
24-2830	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	31,669	0	0	10,482	42,151	
24-2836	Professor	FT	T	IT	Fairbanks	1.0	*	Y	15,876	0	0	5,255	21,131	
24-2851	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	89,200	0	0	29,525	118,725	
24-2856	Professor	FT	T	IT	Fairbanks	5.0	**	Y	71,792	0	0	23,763	95,555	
24-2860	Professor	FT	T	IT	Fairbanks	6.0	**	Y	71,162	0	0	23,555	94,717	
24-2871	Professor	FT	T	IT	Fairbanks	6.0	**	Y	81,856	0	0	27,094	108,950	
24-2875	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	132,963	0	0	40,022	172,985	172,985
24-2890	Marine Deck 4	FT	X	XX	Seward	12.0		Y	100	0	0	43	143	
24-2912	Assistant Professor	FT	T	IT	Seward	6.0	**	Y	39,842	0	0	13,188	53,030	
24-2940	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155
24-2945	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,400	0	0	20,420	57,820	57,820
24-2950	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	20,430	0	0	6,762	27,192	27,192
24-2960	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	41,491	0	0	13,734	55,225	55,225
24-2965	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,678	0	0	31,682	105,360	105,360
24-2991	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155
24-2995	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	88,200	0	0	37,926	126,126	
24-3005	Marine Deck 7	FT	X	XX	Seward	12.0		Y	65,400	0	0	28,122	93,522	
24-3021	Associate Professor	FT	T	IT	Fairbanks	6.0	*	Y	51,464	0	0	17,035	68,499	
24-3025	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	95,983	0	0	41,273	137,256	137,256
24-3061	Admin Generalist 2	PT	C	XX	Seward	12.0		Y	40,720	0	0	22,233	62,953	62,953
24-3068	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	37,833	0	0	20,657	58,490	58,490
24-3071	Fiscal Technician 2	PT	C	XX	Seward	12.0		Y	52,198	0	0	28,500	80,698	80,698
24-3086	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	89,428	0	0	38,454	127,882	127,882
24-3090	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,876	0	0	26,140	74,016	74,016
24-3116	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	58,596	0	0	31,993	90,589	45,295
24-3125	Marine Engineering 2	FT	C	XX	Seward	12.0		Y	100	0	0	55	155	
24-3130	Marine Engineering 7	FT	X	XX	Seward	12.0		Y	58,000	0	0	24,940	82,940	
24-3135	IS Professional 3	FT	X	XX	Seward	12.0		Y	100	0	0	43	143	143
24-3140	Steward	FT	C	XX	Seward	12.0		Y	100	0	0	55	155	
24-5170	Professor	FT	N	XX	Fairbanks	5.0	**	Y	91,381	0	0	27,506	118,887	118,887
24-5195	Associate Dean (Admin)	FT	E	XX	Fairbanks	12.0		Y	190,100	0	0	57,220	247,320	247,320
24-5206	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	87,600	0	0	37,668	125,268	90,193
24-5215	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,600	0	0	33,368	110,968	110,968
24-5221	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	47,000	0	0	20,210	67,210	
24-5231	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,100	0	0	26,809	75,909	37,195

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-5236	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,000	0	0	29,240	97,240	97,240
24-5237	Professor	FT	T	IT	Fairbanks	10.0	**	Y	90,900	0	0	30,088	120,988	
24-5245	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	64,800	0	0	27,864	92,664	92,664
24-5248	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	50,500	0	0	27,573	78,073	78,073
24-5251	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	49,500	0	0	27,027	76,527	76,527
24-5350	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	66,700	0	0	22,078	88,778	
24-5351	Administrator/Assoc Professor	FT	N	XX	Palmer	8.0	**	Y	93,557	0	0	28,161	121,718	121,718
24-5355	Professor	FT	T	IT	Fairbanks	8.0	**	Y	113,659	0	0	37,621	151,280	22,692
24-5359	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	108,019	0	0	35,754	143,773	143,773
24-5366	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	62,900	0	0	34,343	97,243	97,243
24-5375	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	46,600	0	0	25,444	72,044	
24-5381	Human Resources Technician 3	FT	C	XX	Fairbanks	11.0	**	Y	39,107	0	0	21,352	60,459	36,275
24-5385	Associate Professor	FT	T	IT	Palmer	7.0	**	Y	108,300	0	0	35,847	144,147	
24-5391	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	50,200	0	0	27,409	77,609	77,609
24-5400	Associate Professor	FT	T	IT	Fairbanks	8.0	**	Y	78,840	0	0	26,096	104,936	104,936
24-5410	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	54,965	0	0	18,193	73,158	73,158
24-5415	Professor	FT	T	IT	Palmer	8.0	**	Y	133,605	0	0	44,223	177,828	26,674
24-5420	Professor	FT	T	IT	Fairbanks	8.0	**	Y	120,046	0	0	39,735	159,781	7,989
24-5431	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
24-5435	Professor	FT	T	IT	Fairbanks	9.0		Y	152,835	0	0	50,588	203,423	203,423
24-5440	Professor/Assoc Dean	FT	N	XX	Fairbanks	7.0	**	Y	60,323	0	0	18,157	78,480	78,480
24-5455	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	47,600	0	0	25,990	73,590	
24-5465	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	133
24-5471	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	85,495	0	0	28,299	113,794	113,794
24-5476	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	
24-5485	Professor	FT	T	IT	Fairbanks	8.0	**	Y	89,639	0	0	29,671	119,310	11,931
24-5490	Professor	FT	T	IT	Fairbanks	8.0	**	Y	119,858	0	0	39,673	159,531	159,531
24-5501	Administrative Management 3	FT	X	XX	Fairbanks	4.0	*	Y	26,287	0	0	11,303	37,590	37,590
24-5505	Dean (Academic)	FT	E	XX	Fairbanks	8.0	**	Y	116,360	0	0	35,024	151,384	151,384
24-5521	Associate Professor	FT	T	IT	Palmer	9.0		Y	110,742	0	0	36,656	147,398	
24-5540	Research Professional 2	FT	X	XX	Palmer	12.0		Y	100	0	0	43	143	
24-5555	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	27,472	0	0	15,000	42,472	42,472

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-5560	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	72,575	0	0	31,207	103,782	103,782
24-5570	IS Professional 3	FT	X	XX	Palmer	12.0		Y	65,748	0	0	28,272	94,020	94,020
24-5581	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	
24-5600	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	
24-5610	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	75,300	0	0	32,379	107,679	107,679
24-5625	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	72
24-5648	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	114,193	0	0	49,103	163,296	
24-5660	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	24,383	0	0	8,071	32,454	
24-5675	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155
24-5696	Admin Specialist 3 (NonExempt)	FT	C	XX	Palmer	3.0	*	Y	14,400	0	0	7,862	22,262	22,262
24-5703	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	53,301	0	0	29,102	82,403	
24-5716	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	59,487	0	0	32,480	91,967	91,967
24-5720	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	54,600	0	0	29,812	84,412	84,412
24-5724	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,946	0	0	25,087	71,033	
24-5765	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	45,098	0	0	23,361	68,459	68,459
24-5771	Research Technician 3	FT	C	XX	Palmer	12.0		Y	100	0	0	55	155	
24-5780	Administrative Management 1	PT	X	XX	Palmer	12.0		Y	58,343	0	0	25,087	83,430	83,430
24-5796	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	47,309	0	0	25,831	73,140	73,140
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	11.0	**	Y	62,747	0	0	26,981	89,728	89,728
24-5811	Admin Generalist 4	FT	C	XX	Palmer	12.0		Y	41,598	0	0	22,713	64,311	37,300
24-5830	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	67,379	0	0	34,902	102,281	102,281
24-5835	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	48,829	0	0	25,293	74,122	74,122
24-5840	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Palmer	12.0		Y	71,126	0	0	30,584	101,710	101,710
24-5846	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	67,379	0	0	34,902	102,281	102,281
24-5848	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	12,533	0	0	4,148	16,681	16,681
24-5850	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	48,736	0	0	26,610	75,346	75,346
24-5880	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	114,000	0	0	37,734	151,734	151,734
24-5887	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	45,098	0	0	23,361	68,459	68,459
24-5890	IS Ops Technician 3	FT	C	XX	Palmer	12.0		Y	100	0	0	55	155	
24-7890	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	48,125	0	0	15,929	64,054	64,054
24-7896	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	39,201	0	0	12,976	52,177	52,177
24-7900	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	100	0	0	33	133	133
24-7915	Associate Professor	FT	T	IT	Palmer	4.0	*	Y	100	0	0	33	133	133
24-7920	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	61,442	0	0	20,337	81,779	81,779

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-7931	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	79,483	0	0	26,309	105,792	
24-7935	Associate Professor	PT	T	IT	Seward	5.0	**	Y	74,062	0	0	24,515	98,577	
24-7940	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	61,468	0	0	20,346	81,814	81,814
24-7945	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	55,812	0	0	18,474	74,286	74,286
24-7960	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	85,649	0	0	28,350	113,999	113,999
24-7986	Admin Generalist 4	FT	C	XX	Fairbanks	9.0		Y	42,700	0	0	23,314	66,014	66,014
24-7995	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	74,363	0	0	24,614	98,977	98,977
24-8001	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	109,601	0	0	36,278	145,879	145,879
24-8005	Fiscal Professional 3	FT	X	XX	Fairbanks	9.0		Y	56,584	0	0	24,331	80,915	80,915
24-8016	Associate Professor	FT	N	XX	Fairbanks	2.0	*	Y	26,769	0	0	8,057	34,826	34,826
24-8020	Administrative Professional 4	FT	X	XX	Fairbanks	12.0		Y	61,453	0	0	26,425	87,878	87,878
24-8026	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-8030	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	76,944	0	0	33,086	110,030	110,030
24-8040	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	58,242	0	0	19,278	77,520	77,520
24-8065	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	171,873	0	0	51,734	223,607	111,804
24-8080	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	52,200	0	0	17,278	69,478	69,478
24-8086	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	53,903	0	0	17,842	71,745	
24-8116	Research Professional 2	FT	X	XX	Fairbanks	10.0	**	Y	55,183	0	0	23,729	78,912	78,912
24-8120	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,357	0	0	21,489	60,846	60,846
24-8135	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	73,180	0	0	31,467	104,647	104,647
24-8141	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	54,098	0	0	29,538	83,636	79,454
24-8150	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	67,577	0	0	29,058	96,635	
24-8160	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	64,687	0	0	35,319	100,006	
24-8175	IS Professional 3	FT	X	XX	Fairbanks	10.0	**	Y	62,015	0	0	26,666	88,681	88,681
24-8180	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	46,139	0	0	25,192	71,331	30,672
24-8185	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	67,403	0	0	28,983	96,386	60,723
24-8190	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,311	0	0	22,010	62,321	62,321
24-8201	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,120	0	0	19,722	55,842	55,842
24-8205	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	41,915	0	0	22,886	64,801	64,801
24-8210	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,693	0	0	28,770	81,463	81,463
24-8221	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	61,183	0	0	33,406	94,589	94,589
24-8235	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	22,944	0	0	12,527	35,471	35,471
24-8240	Admin Generalist 4	FT	C	XX	Fairbanks	6.0	**	Y	23,654	0	0	12,915	36,569	36,569
24-8270	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,537	0	0	22,679	64,216	64,216
24-8275	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	78,484	0	0	33,748	112,232	
25-0105	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	66,870	0	0	22,134	89,004	89,004

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-0281	Professor	FT	T	IT	Fairbanks	5.0	**	Y	65,349	0	0	21,631	86,980	86,980
25-0296	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155
25-0325	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	66,600	0	0	28,638	95,238	
25-0357	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	100	0	0	30	130	
25-0470	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,153	0	0	25,006	83,159	83,159
25-0476	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	51,000	0	0	27,846	78,846	78,846
25-0540	Professor	FT	T	IT	Fairbanks	9.0		Y	162,500	0	0	53,788	216,288	
25-0550	Assistant Professor	FT	T	IT	Fairbanks	10.0	**	Y	80,200	0	0	26,546	106,746	106,746
25-0560	Professor	FT	T	IT	Fairbanks	9.0		Y	170,500	0	0	56,436	226,936	226,936
25-0580	IS Manager 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
25-0686	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	48,900	0	0	26,699	75,599	
25-0693	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	56,522	0	0	24,304	80,826	80,826
25-0770	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	54,415	0	0	29,711	84,126	84,126
25-0800	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
25-0836	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
25-0851	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	112,700	0	0	48,461	161,161	161,161
25-0987	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
25-1080	Professor	FT	T	IT	Fairbanks	7.0	**	Y	124,674	0	0	41,267	165,941	165,941
25-1085	Professor	FT	T	IT	Fairbanks	2.0	*	Y	34,900	0	0	11,552	46,452	46,452
25-1300	Human Resources Technician 2	FT	C	XX	Fairbanks	6.0	*	Y	23,500	0	0	12,831	36,331	36,331
25-1467	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,800	0	0	9,202	37,002	29,602
25-3547	Professor	FT	T	IT	Fairbanks	2.0	*	Y	37,500	0	0	12,413	49,913	49,913
25-3565	Professor	FT	T	IT	Fairbanks	2.0	*	Y	35,900	0	0	11,883	47,783	47,783
25-3681	Associate Professor	FT	T	IT	Fairbanks	1.0	*	Y	7,700	0	0	2,549	10,249	10,249
27-0100	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	103,931	0	0	34,401	138,332	138,332
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	5.0	*	Y	25,465	0	0	13,904	39,369	39,369
27-0131	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
27-0132	Assistant Professor	FT	T	IT	Palmer	3.0	*	Y	20,888	0	0	6,914	27,802	
27-0147	Marine Chief Engineer	PT	C	XX	Anchorage	12.0		Y	44,800	0	0	24,461	69,261	69,261
27-0157	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,400	0	0	24,242	68,642	68,642
27-0230	Fiscal Technician 3	FT	C	XX	Fairbanks	5.0	*	Y	23,051	0	0	12,586	35,637	17,819
27-0241	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,000	0	0	22,386	63,386	
27-0280	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	65,845	0	0	21,795	87,640	87,640
27-0654	Dean (Academic)	FT	E	XX	Fairbanks	1.0	*	Y	42,150	0	0	12,687	54,837	54,837
27-0663	Associate Professor	FT	T	IT	Bethel	6.0	**	Y	95,500	0	0	31,611	127,111	127,111
27-0667	Human Resources	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
27-0679	Technician 3													
27-0909	Professor	FT	T	IT	Fairbanks	4.0	*	Y	54,107	0	0	17,909	72,016	14,403
	Associate Professor	FT	N	XX	Fairbanks Armory	5.0	**	Y	67,692	0	0	20,375	88,067	44,034
28-0209	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	62,200	0	0	26,746	88,946	
28-0233	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
28-0525	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	62,433	0	0	34,088	96,521	
28-0540	Research Professional 4	FT	X	XX	Fairbanks	10.0	**	Y	53,654	0	0	23,071	76,725	
28-0551	Professor	FT	T	IT	Fairbanks	4.0	*	Y	42,424	0	0	14,042	56,466	
28-0561	Associate Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	100	0	0	30	130	130
28-0580	Research Professional 5	FT	X	XX	Fairbanks	9.0		Y	46,559	0	0	20,020	66,579	
29-0001	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	135,504	0	0	40,787	176,291	
29-0007	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	4.0	*	Y	17,838	0	0	7,670	25,508	25,508
29-0008	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	43,711	0	0	14,468	58,179	58,179
29-0015	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	106,016	0	0	45,587	151,603	
29-0017	Professor	FT	T	IT	Fairbanks	7.0	**	Y	98,800	0	0	32,703	131,503	
29-0111	Research Technician 3	FT	C	XX	Petersburg	12.0		Y	100	0	0	55	155	
29-0115	Assistant Professor	FT	T	IT	Homer	9.0		Y	100	0	0	33	133	
29-0119	Associate Professor	FT	T	IT	Fairbanks	1.0	*	Y	9,528	0	0	3,154	12,682	
29-0151	Assistant Professor	FT	T	IT	Kodiak	12.0		Y	69,208	0	0	22,908	92,116	92,116
29-0152	Admin Generalist 3	FT	C	XX	Kodiak	12.0		Y	45,307	0	0	24,738	70,045	70,045
29-0153	Professor	FT	T	IT	Kodiak	1.0	*	Y	12,969	0	0	4,293	17,262	6,905
29-0154	Fiscal Tech / Office Manager	FT	C	XX	Kodiak	12.0		Y	100	0	0	55	155	155
29-0157	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	71,847	0	0	30,894	102,741	
29-0159	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	133
29-0175	Associate Professor	FT	T	IT	Kodiak	5.0	**	Y	51,962	0	0	17,199	69,161	69,161
29-0176	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
29-0200	IS Professional 3	FT	X	XX	Kodiak	12.0		Y	79,370	0	0	34,129	113,499	
29-0203	Associate Professor	FT	T	IT	Kodiak	2.0	*	Y	27,855	0	0	9,220	37,075	
29-0204	Associate Professor	FT	T	IT	Kodiak	3.0	*	Y	39,506	0	0	13,076	52,582	
29-0206	Assistant Professor	FT	T	IT	Kodiak	3.0	*	Y	28,565	0	0	9,455	38,020	
29-0230	Professor	FT	T	IT	Juneau	9.0		Y	100	0	0	33	133	
29-0246	IS Manager 4	FT	X	XX	Juneau	12.0		Y	124,336	0	0	53,464	177,800	
29-0257	Fiscal Technician 2	FT	C	XX	Juneau	6.0	**	Y	38,184	0	0	20,848	59,032	59,032
29-0258	Assistant Professor	FT	T	IT	Juneau	1.0	*	Y	8,603	0	0	2,848	11,451	
29-0261	Research Professor	FT	T	IT	Fairbanks	9.0		Y	43,413	0	0	14,370	57,783	
29-0268	Professor	FT	T	IT	Juneau	4.0	*	Y	49,185	0	0	16,280	65,465	65,465

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
29-0275	Assistant Professor	FT	T	IT	Juneau	5.0	**	Y	54,237	0	0	17,952	72,189	
41-1115	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	36,800	0	0	12,181	48,981	
42-0702	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
42-1102	Term Asst Professor	FT	T	IT	Fairbanks	9.0	**	Y	95,457	0	0	31,596	127,053	31,763
42-1300	Professor-Director	FT	N	XX	Fairbanks	9.0	**	Y	117,977	0	0	35,511	153,488	153,488
42-1704	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	53,400	0	0	22,962	76,362	7,636
42-2100	Term Asst Professor	FT	T	IT	Fairbanks	1.0	*	Y	3,359	0	0	1,112	4,471	4,471
42-2104	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	53,020	0	0	17,550	70,570	
42-2200	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	59,462	0	0	17,898	77,360	
42-2201	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	51,706	0	0	15,564	67,270	
42-2202	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	45,000	0	0	13,545	58,545	23,418
42-2803	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	47,780	0	0	26,088	73,868	73,868
42-2805	Admin Generalist 2	FT	C	XX	Fairbanks	7.0	**	Y	16,865	0	0	9,208	26,073	
42-3102	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	33	133	
42-4705	Library Professional 2	FT	X	XX	Fairbanks	6.0	*	Y	24,900	0	0	10,707	35,607	35,607
43-3700	Administrative Professional 1	FT	X	XX	Fairbanks	5.0	*	Y	19,000	0	0	8,170	27,170	27,170
44-0100	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	33	133	
44-0101	Term Research Asst Professor	FT	T	IT	Fairbanks	10.0	**	Y	38,500	0	0	12,744	51,244	
44-0300	Director/Research Assoc Prof	FT	N	XX	Fairbanks	12.0		Y	105,866	0	0	31,866	137,732	
44-0600	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	80,000	0	0	24,080	104,080	
44-0601	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	65,800	0	0	19,806	85,606	85,606
44-0700	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
44-0701	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	70,000	0	0	30,100	100,100	
44-0702	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,000	0	0	33,110	110,110	
44-0703	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	117,000	0	0	50,310	167,310	
44-0704	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
44-0705	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	65,000	0	0	27,950	92,950	4,648
44-0706	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	5,000	0	0	2,150	7,150	
44-0707	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	161,158	0	0	69,298	230,456	
44-0710	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	83,400	0	0	35,862	119,262	
44-0711	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
44-0800	Communications Specialist	FT	C	XX	Fairbanks	12.0		Y	39,400	0	0	21,512	60,912	60,912

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	3													
44-0801	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	
44-0802	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	56,768	0	0	30,995	87,763	
44-0803	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155
44-0804	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	50,900	0	0	27,791	78,691	78,691
44-0805	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,701	0	0	24,953	70,654	3,533
44-1700	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	92,000	0	0	39,560	131,560	
44-1701	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	59,195	0	0	25,454	84,649	
44-1702	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,000	0	0	26,660	88,660	
44-1704	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	95,001	0	0	40,850	135,851	135,851
44-1706	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
44-1707	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	175,800	0	0	75,594	251,394	251,394
44-1708	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,000	0	0	29,240	97,240	
44-1709	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,400	0	0	31,992	106,392	
44-1801	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	30,942	0	0	16,894	47,836	
44-1802	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	47,400	0	0	25,880	73,280	
45-0100	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	90,666	0	0	30,010	120,676	120,676
45-0102	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	61,478	0	0	20,349	81,827	20,457
45-0103	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	100	0	0	33	133	41
45-0104	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	100	0	0	33	133	133
45-0105	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	100	0	0	33	133	
45-0106	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	83,410	0	0	27,609	111,019	
45-0107	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	2,500	0	0	828	3,328	2,330
45-0108	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	55,873	0	0	18,494	74,367	
45-0109	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	40,000	0	0	13,240	53,240	
45-0112	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	68,978	0	0	22,832	91,810	
45-0113	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	23,192	0	0	7,677	30,869	
45-0114	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	55,462	0	0	18,358	73,820	
45-0116	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	52,500	0	0	15,803	68,303	6,830
45-0117	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	133
45-0200	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	96,451	0	0	29,032	125,483	
45-0201	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	133
45-0202	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	100	0	0	30	130	
45-0203	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	45,510	0	0	13,699	59,209	59,209
45-0204	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	100	0	0	30	130	

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-0205	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	100	0	0	30	130	
45-0206	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	
45-0207	Post Doctoral Fellow	PT	T	IT	Fairbanks	9.0		Y	47,563	0	0	15,743	63,306	
45-0208	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	49,803	0	0	14,991	64,794	64,794
45-0209	Post Doctoral Fellow	FT	N	XX	Fairbanks	9.0		Y	51,706	0	0	15,564	67,270	67,270
45-0210	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	46,411	0	0	13,970	60,381	
45-0212	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	48,004	0	0	14,449	62,453	
45-0213	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	48,004	0	0	14,449	62,453	
45-0300	Interim Dean	FT	N	XX	Fairbanks	9.0		Y	26,658	0	0	8,024	34,682	34,682
45-0500	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	48,548	0	0	25,148	73,696	
45-0501	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	41,528	0	0	21,512	63,040	
45-0502	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	48,548	0	0	25,148	73,696	73,696
45-0700	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	66,251	0	0	28,488	94,739	94,739
45-0701	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	60,584	0	0	26,051	86,635	
45-0702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
45-0703	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	67,118	0	0	28,861	95,979	
45-0704	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	52,693	0	0	22,658	75,351	
45-0705	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	67,577	0	0	29,058	96,635	
45-0707	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
45-0708	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	78,483	0	0	33,748	112,231	112,231
45-0709	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	59,365	0	0	25,527	84,892	
45-0710	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
45-0800	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,700	0	0	20,584	58,284	
45-0802	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,483	0	0	19,920	56,403	56,403
45-0803	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,905	0	0	21,788	61,693	
45-0804	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155
45-0805	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,693	0	0	28,770	81,463	81,463
45-0806	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	56,200	0	0	30,685	86,885	
45-0807	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	
45-0808	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,054	0	0	24,053	68,107	
45-0809	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	57,056	0	0	31,153	88,209	
45-0810	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	53,249	0	0	29,074	82,323	
45-0811	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,656	0	0	27,112	76,768	76,768
45-0812	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	45,422	0	0	24,800	70,222	
45-0814	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	62,402	0	0	34,071	96,473	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-0815	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	54,318	0	0	29,658	83,976	
45-0816	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,483	0	0	19,920	56,403	56,403
45-0817	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,503	0	0	24,299	68,802	
45-0818	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,739	0	0	22,243	62,982	
45-0819	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	57,370	0	0	31,324	88,694	66,521
45-0820	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	59,365	0	0	32,413	91,778	91,778
45-0821	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	56,200	0	0	30,685	86,885	
45-0822	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	54,832	0	0	29,938	84,770	
45-0823	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,963	0	0	28,918	81,881	81,881
45-0824	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,769	0	0	25,536	72,305	
45-0825	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	
45-0826	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	
45-0827	Cook	FT	C	XX	Fairbanks	12.0		Y	6,725	0	0	3,672	10,397	
45-0828	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	62,050	0	0	33,879	95,929	95,929
45-0829	Research Technician 3	PT	C	XX	Fairbanks	6.0		Y	41,124	0	0	22,454	63,578	
45-0830	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,770	0	0	23,352	66,122	
45-0831	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	52,608	0	0	28,724	81,332	81,332
45-0832	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	50,027	0	0	27,315	77,342	38,671
45-0833	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	
45-0834	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	51,153	0	0	27,930	79,083	
45-0836	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	
45-0837	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	39
45-0838	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,131	0	0	28,464	80,595	
45-0839	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	51,153	0	0	27,930	79,083	
45-0840	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	130
45-0842	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,861	0	0	22,856	64,717	
45-0843	Communications Specialist 3	PT	C	XX	Fairbanks	6.0		Y	58,105	0	0	31,725	89,830	
45-0844	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	39
45-0846	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	116
45-0847	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,388	0	0	30,242	85,630	
45-0848	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	
45-0849	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	
45-0851	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,509	0	0	22,664	64,173	
45-0852	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	52,693	0	0	28,770	81,463	81,463
45-1100	Research Assoc Professor	FT	T	IT	Anchorage	12.0		Y	112,636	0	0	37,283	149,919	
45-1101	Research Asst Professor	FT	T	IT	Fairbanks	7.0	**	Y	64,842	0	0	21,463	86,305	86,305
45-1102	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	33	133	
45-1105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	37,634	0	0	12,457	50,091	50,091

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-1106	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	92,373	0	0	30,575	122,948	
45-1700	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	77,831	0	0	33,467	111,298	
45-1702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	71,125	0	0	30,584	101,709	101,709
45-1703	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	84,256	0	0	36,230	120,486	
45-1704	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	49,233	0	0	21,170	70,403	
45-1705	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	88,561	0	0	38,081	126,642	
45-1706	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	38,137	0	0	16,399	54,536	54,536
45-1707	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,288	0	0	31,514	104,802	
45-1708	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	56,026	0	0	24,091	80,117	
45-1800	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,165	0	0	22,476	63,641	
45-1801	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	67,015	0	0	36,590	103,605	82,884
45-1802	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,559	0	0	22,145	62,704	
45-1803	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	68,356	0	0	37,322	105,678	
45-1804	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	16,050	0	0	8,763	24,813	7,444
45-1805	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,945	0	0	25,086	71,031	71,031
45-1806	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,904	0	0	20,150	57,054	57,054
45-1807	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,726	0	0	27,696	78,422	
45-1808	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,776	0	0	22,264	63,040	
45-1809	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	55,246	0	0	30,164	85,410	72,599
45-1810	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	68,356	0	0	37,322	105,678	
45-1811	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	51,743	0	0	28,252	79,995	
45-1812	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,904	0	0	20,150	57,054	57,054
45-1814	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	47,908	0	0	26,158	74,066	
45-1815	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,271	0	0	24,718	69,989	
45-1816	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	70,433	0	0	38,456	108,889	108,889
45-1817	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	
45-2100	Term Research Asst Prof	PT	T	IT	Fairbanks	8.0	**	Y	68,850	0	0	22,789	91,639	91,639
45-2101	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	138,229	0	0	45,754	183,983	18,398
45-2102	Term Res Professor	FT	T	IT	Fairbanks	9.0		Y	136,547	0	0	45,197	181,744	181,744
45-2103	Term Res Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	93,438	0	0	30,928	124,366	
45-2104	Research Asst Professor	FT	T	IT	Fairbanks	9.0	**	Y	81,046	0	0	26,826	107,872	107,872
45-2107	Term Res Assoc Professor	FT	T	IT	Fairbanks	8.0	**	Y	90,197	0	0	29,855	120,052	
45-2108	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	62,820	0	0	20,793	83,613	18,395
45-2109	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	
45-2110	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	88,462	0	0	29,281	117,743	117,743
45-2111	Term Res Asst Professor	FT	T	IT	Fairbanks	12.0		Y	83,958	0	0	27,790	111,748	111,748
45-2112	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	72,401	0	0	23,965	96,366	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-2203	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	51,706	0	0	15,564	67,270	
45-2700	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	7,992	0	0	3,437	11,429	
45-2701	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	74,777	0	0	32,154	106,931	106,931
45-2702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	27,724	0	0	11,921	39,645	39,645
45-2703	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	26,394	0	0	11,349	37,743	18,872
45-2704	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	71,119	0	0	30,581	101,700	50,850
45-2706	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	84,233	0	0	36,220	120,453	39,750
45-2707	Research Professional 2	PT	X	XX	Fairbanks	9.0		Y	50,009	0	0	21,504	71,513	71,513
45-2708	Research Professional 4	FT	X	XX	Palmer	12.0		Y	74,777	0	0	32,154	106,931	
45-2709	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,153	0	0	24,576	81,729	
45-2711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,000	0	0	22,790	75,790	
45-2712	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
45-2713	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,644	0	0	26,077	86,721	86,721
45-2714	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	72,553	0	0	31,198	103,751	51,876
45-2715	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,644	0	0	26,077	86,721	
45-2717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	28,576	0	0	12,288	40,864	40,864
45-2718	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
45-2800	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155
45-2801	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	64,385	0	0	35,154	99,539	
45-2802	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	30,326	0	0	16,558	46,884	46,884
45-2803	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	43,685	0	0	23,852	67,537	
45-2804	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	39,965	0	0	21,821	61,786	
45-2805	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	89,812	0	0	49,037	138,849	69,425
45-2806	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	41,566	0	0	22,695	64,261	64,261
45-2807	Admin Generalist 4	FT	C	XX	Fairbanks	6.0	*	Y	23,412	0	0	12,783	36,195	36,195
45-2808	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	53,827	0	0	29,390	83,217	
45-2809	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	32,785	0	0	17,901	50,686	
45-2810	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	41,000	0	0	22,386	63,386	63,386
45-2811	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,400	0	0	19,874	56,274	9,240
45-2812	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	8
45-2813	Research Technician 1	PT	C	XX	Fairbanks	12.0		Y	15,733	0	0	8,590	24,323	24,323
45-2814	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	22,071	0	0	12,051	34,122	34,122
45-2815	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	48,258	0	0	26,349	74,607	74,607
45-2816	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,080	0	0	22,976	65,056	65,056
45-2817	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	43,249	0	0	23,614	66,863	
45-2819	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	20,585	0	0	11,239	31,824	
45-2820	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	32,754	0	0	17,884	50,638	
45-3100	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	80,900	0	0	26,778	107,678	5,384

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-3102	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	86,200	0	0	28,532	114,732	114,732
45-3104	Term Res Asst Professor	FT	T	IT	Fairbanks	9.0		Y	106,279	0	0	35,178	141,457	
45-3106	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	109,600	0	0	36,278	145,878	36,470
45-3107	Term Research Asst Professor	FT	T	IT	Juneau	9.0		Y	86,300	0	0	28,565	114,865	
45-3108	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	175,200	0	0	57,991	233,191	233,191
45-3109	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	76,700	0	0	25,388	102,088	25,522
45-3110	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	79,900	0	0	26,447	106,347	
45-3111	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	103,900	0	0	34,391	138,291	
45-3112	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	50,000	0	0	16,550	66,550	19,965
45-3113	Term Research Asst Professor	FT	T	IT	Fairbanks	11.0	**	Y	82,400	0	0	27,274	109,674	109,674
45-3114	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	102,700	0	0	33,994	136,694	34,174
45-3115	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	94,400	0	0	31,246	125,646	
45-3200	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	89,000	0	0	26,789	115,789	115,789
45-3201	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	35,100	0	0	10,565	45,665	40,185
45-3300	Term Research Assoc Professor	FT	N	XX	Fairbanks	12.0		Y	124,700	0	0	37,535	162,235	162,235
45-3600	Executive Director	FT	E	XX	Fairbanks	9.0		Y	141,700	0	0	42,652	184,352	
45-3601	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	138,300	0	0	41,628	179,928	
45-3700	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	64,800	0	0	27,864	92,664	
45-3701	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,000	0	0	24,940	82,940	82,940
45-3702	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	84,800	0	0	36,464	121,264	121,264
45-3704	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,900	0	0	35,217	117,117	117,117
45-3705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,000	0	0	32,680	108,680	
45-3707	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,200	0	0	30,186	100,386	
45-3708	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	69,400	0	0	29,842	99,242	49,621
45-3710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,000	0	0	32,680	108,680	
45-3711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	33,400	0	0	14,362	47,762	
45-3712	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	64,800	0	0	27,864	92,664	92,664
45-3713	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	65,000	0	0	27,950	92,950	25,152
45-3714	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	87,400	0	0	37,582	124,982	124,982
45-3715	Research Professional 3	FT	X	XX	Fairbanks	9.0		Y	60,400	0	0	25,972	86,372	86,372

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-3716	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,000	0	0	32,680	108,680	108,680
45-3718	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	128,800	0	0	55,384	184,184	184,184
45-3800	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	50,000	0	0	27,300	77,300	77,300
45-3801	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	61,600	0	0	33,634	95,234	95,234
45-3802	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	37,600	0	0	20,530	58,130	
45-3803	Communications Specialist 3	FT	C	XX	Fairbanks	2.0	**	Y	28,900	0	0	15,779	44,679	
45-3804	Communications Specialist 3	PT	C	XX	Fairbanks	12.0		Y	52,600	0	0	28,720	81,320	
45-3805	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	30,800	0	0	16,817	47,617	
45-3806	Communications Specialist 3	FT	C	XX	Palmer	12.0		Y	45,300	0	0	24,734	70,034	70,034
45-3807	Training & Development 3	FT	C	XX	Palmer	12.0		Y	51,900	0	0	28,337	80,237	
45-3808	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	109
46-0100	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	92,700	0	0	30,684	123,384	24,677
46-0101	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	81,700	0	0	27,043	108,743	108,743
46-0102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	133
46-0103	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	82,700	0	0	27,374	110,074	110,074
46-0104	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	57,500	0	0	19,033	76,533	38,267
46-0105	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	67
46-0106	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	53,600	0	0	17,742	71,342	35,671
46-0108	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	65,300	0	0	21,614	86,914	86,914
46-0109	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	74,000	0	0	24,494	98,494	98,494
46-0110	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	84,900	0	0	28,102	113,002	113,002
46-0111	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	61,000	0	0	20,191	81,191	81,191
46-0112	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	89,000	0	0	29,459	118,459	20,138
46-0113	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	78,700	0	0	26,050	104,750	104,750
46-0115	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	80,800	0	0	26,745	107,545	107,545
46-0116	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	95,000	0	0	31,445	126,445	
46-0117	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	92,000	0	0	30,452	122,452	
46-0118	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	93,000	0	0	30,783	123,783	
46-0119	Post Doctoral Fellow	PT	T	IT	Fairbanks	12.0		Y	59,700	0	0	19,761	79,461	
46-0121	Term Research Professor	PT	T	IT	Fairbanks	12.0		Y	111,300	0	0	36,840	148,140	148,140
46-0122	Term Professor	FT	T	IT	Fairbanks	9.0		Y	157,500	0	0	52,133	209,633	209,633

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
46-0123	Term Research Professor	FT	T	IT	Fairbanks	9.0		Y	145,700	0	0	48,227	193,927	193,927
46-0124	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	86,400	0	0	28,598	114,998	
46-0125	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	94,200	0	0	31,180	125,380	125,380
46-0128	Research Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	33	133	
46-0130	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	98,800	0	0	32,703	131,503	131,503
46-0200	Post Doctoral Fellow	PT	N	XX	Fairbanks	12.0		Y	55,000	0	0	16,555	71,555	
46-0201	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	50,400	0	0	16,682	67,082	
46-0202	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	52,700	0	0	15,863	68,563	
46-0203	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	100	0	0	30	130	130
46-0204	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	56,000	0	0	16,856	72,856	
46-0500	Custodian (Cust)	FT	L	TC	Fairbanks	12.0		Y	20,200	0	0	10,464	30,664	30,664
46-0501	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,300	0	0	32,789	96,089	67,262
46-0502	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	50,700	0	0	26,263	76,963	
46-0700	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
46-0701	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	89,400	0	0	38,442	127,842	
46-0702	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,800	0	0	30,444	101,244	50,622
46-0703	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	46,400	0	0	19,952	66,352	6,635
46-0704	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
46-0705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	69,000	0	0	29,670	98,670	98,670
46-0706	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
46-0707	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	69,000	0	0	29,670	98,670	98,670
46-0708	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,800	0	0	23,134	76,934	
46-0709	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
46-0710	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
46-0711	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
46-0712	IS Professional 4	FT	X	XX	Fairbanks	9.0		Y	72,500	0	0	31,175	103,675	
46-0713	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	22
46-0714	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	47,800	0	0	20,554	68,354	68,354
46-0715	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	66,300	0	0	28,509	94,809	94,809
46-0716	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	69,200	0	0	29,756	98,956	98,956
46-0717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	59,400	0	0	25,542	84,942	
46-0718	Research Professional 3	FT	X	XX	Palmer	12.0		Y	54,900	0	0	23,607	78,507	78,507
46-0719	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	65,000	0	0	27,950	92,950	
46-0720	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,400	0	0	23,822	79,222	79,222
46-0721	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	78,600	0	0	33,798	112,398	112,398

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
46-0722	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	131,900	0	0	56,717	188,617	188,617
46-0723	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,400	0	0	29,412	97,812	
46-0725	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
46-0726	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	126,700	0	0	54,481	181,181	181,181
46-0727	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
46-0728	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	98,800	0	0	42,484	141,284	
46-0729	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	10,000	0	0	4,300	14,300	
46-0730	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,500	0	0	23,865	79,365	
46-0731	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	56,600	0	0	24,338	80,938	40,469
46-0732	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	75,500	0	0	32,465	107,965	80,974
46-0733	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
46-0734	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,900	0	0	36,937	122,837	
46-0735	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	69,000	0	0	29,670	98,670	98,670
46-0736	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	97,800	0	0	42,054	139,854	
46-0737	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	126,700	0	0	54,481	181,181	
46-0738	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	81,700	0	0	35,131	116,831	116,831
46-0739	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	80,200	0	0	34,486	114,686	114,686
46-0740	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	80,000	0	0	34,400	114,400	114,400
46-0741	Admin Professional 2	FT	X	XX	Fairbanks	12.0		Y	72,600	0	0	31,218	103,818	103,818
46-0743	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	82,600	0	0	35,518	118,118	118,118
46-0744	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	70,400	0	0	30,272	100,672	100,672
46-0746	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	84,600	0	0	36,378	120,978	
46-0747	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	64,400	0	0	27,692	92,092	50,651
46-0748	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,500	0	0	26,875	89,375	89,375
46-0749	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	80,200	0	0	34,486	114,686	114,686
46-0752	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	125,500	0	0	53,965	179,465	179,465
46-0801	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	49,200	0	0	26,863	76,063	76,063
46-0802	Admin Generalist 3	FT	C	XX	Palmer	12.0		Y	44,600	0	0	24,352	68,952	
46-0803	IS Professional 2	PT	C	XX	Fairbanks	12.0		Y	56,600	0	0	30,904	87,504	
46-0804	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	24,400	0	0	13,322	37,722	37,722
46-0805	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	35,900	0	0	19,601	55,501	55,501
46-0806	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	38,900	0	0	21,239	60,139	
46-0807	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,900	0	0	25,327	84,227	
46-0808	Communications Specialist 3	PT	C	XX	Fairbanks	6.0		Y	28,000	0	0	15,288	43,288	43,288
46-0809	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	65,000	0	0	35,490	100,490	100,490

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
46-0810	Research Technician 3	FT	C	XX	Dillingham	12.0		Y	49,200	0	0	26,863	76,063	
46-0811	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	38,100	0	0	20,803	58,903	
46-0812	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	27,500	0	0	15,015	42,515	
46-0813	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,600	0	0	26,058	86,658	
46-0814	Training & Development 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	31,600	0	0	17,254	48,854	
46-0815	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	65,700	0	0	35,872	101,572	20,314
46-0816	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	50,700	0	0	27,682	78,382	78,382
46-0817	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	33,500	0	0	18,291	51,791	
46-0818	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	39,600	0	0	21,622	61,222	18,367
46-0819	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	61,900	0	0	33,797	95,697	
46-0820	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	60,700	0	0	33,142	93,842	93,842
46-0821	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	45,500	0	0	24,843	70,343	70,343
46-0822	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	44,400	0	0	24,242	68,642	
46-0823	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	62,500	0	0	34,125	96,625	96,625
46-0824	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	50,200	0	0	27,409	77,609	77,609
46-0825	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,400	0	0	20,420	57,820	57,820
46-0827	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	60,700	0	0	33,142	93,842	46,921
46-0828	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	75,500	0	0	32,465	107,965	53,983
46-0830	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	100	0	0	55	155	155
46-0831	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	54,900	0	0	29,975	84,875	
46-0834	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,300	0	0	19,820	56,120	
46-0836	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	56,600	0	0	30,904	87,504	
46-0837	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	67,000	0	0	36,582	103,582	103,582
46-0838	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	63,800	0	0	34,835	98,635	98,635
46-0839	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,400	0	0	28,552	94,952	94,952
46-0840	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	73,300	0	0	40,022	113,322	
46-0841	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	63,100	0	0	34,453	97,553	97,553
46-0842	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	62,500	0	0	34,125	96,625	
46-0843	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	71,800	0	0	39,203	111,003	111,003
46-0844	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	74,800	0	0	40,841	115,641	
46-0845	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	45,500	0	0	24,843	70,343	70,343
46-0848	Research Professional 2	FT	X	XX	Kodiak	12.0		Y	43,200	0	0	18,576	61,776	30,888
46-1100	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	97,800	0	0	32,372	130,172	130,172
46-1101	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	111,400	0	0	36,873	148,273	75,619
46-1102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	75,500	0	0	24,991	100,491	
46-1103	Research Asst Professor	PT	T	IT	Fairbanks	6.0		Y	90,300	0	0	29,889	120,189	120,189
46-1105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	95,400	0	0	31,577	126,977	38,093
46-1106	Visiting Research Scholar	FT	T	IT	Fairbanks	12.0		Y	55,000	0	0	18,205	73,205	73,205

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
46-1107	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	106,700	0	0	35,318	142,018	142,018
46-1108	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	97,400	0	0	32,239	129,639	129,639
46-1109	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	105,500	0	0	34,921	140,421	140,421
46-1110	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	130,700	0	0	43,262	173,962	173,962
46-1112	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	103,000	0	0	34,093	137,093	137,093
46-1113	Term Research Asst Professor	PT	T	IT	Fairbanks	12.0		Y	94,500	0	0	31,280	125,780	125,780
46-1114	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	117,900	0	0	39,025	156,925	
46-1115	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	118,900	0	0	39,356	158,256	
46-1116	Term Research Professor	FT	T	IT	Fairbanks	9.0		Y	58,400	0	0	19,330	77,730	77,730
46-1117	Visiting Research Scholar	FT	T	IT	Fairbanks	12.0		Y	58,200	0	0	19,264	77,464	77,464
46-1200	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	61,000	0	0	18,361	79,361	79,361
46-1201	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	30,400	0	0	10,062	40,462	40,462
46-1202	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	68,500	0	0	22,674	91,174	91,174
46-1300	Research Professor	FT	N	XX	Fairbanks	12.0		Y	136,300	0	0	41,026	177,326	177,326
46-1301	Research Professor/Director	FT	N	XX	Fairbanks	12.0		Y	215,000	0	0	64,715	279,715	
46-1600	Associate Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	92,500	0	0	27,843	120,343	120,343
46-1701	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,000	0	0	29,240	97,240	97,240
46-1702	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	124,500	0	0	53,535	178,035	178,035
46-1703	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	95,200	0	0	40,936	136,136	81,682
46-1705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	90,900	0	0	39,087	129,987	
46-1706	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	59,300	0	0	32,378	91,678	91,678
46-1707	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	80,300	0	0	34,529	114,829	114,829
46-1708	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,300	0	0	36,679	121,979	121,979
46-1709	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	91,400	0	0	39,302	130,702	130,702
46-1711	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	126,005	0	0	54,182	180,187	180,187
46-1712	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	100,800	0	0	43,344	144,144	
46-1800	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	68,800	0	0	37,565	106,365	
46-1801	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	66,200	0	0	36,145	102,345	
46-1802	Fiscal Professional 1	PT	C	XX	Fairbanks	6.0		Y	64,800	0	0	35,381	100,181	100,181
46-1803	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	81,500	0	0	44,499	125,999	125,999

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
46-1804	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	47,700	0	0	26,044	73,744	73,744
46-1805	Communications Specialist 3	PT	C	XX	Fairbanks	9.0		Y	50,100	0	0	27,355	77,455	
46-1806	IS Professional 2	PT	C	XX	Fairbanks	9.0		Y	20,800	0	0	11,357	32,157	32,157
46-2100	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	100	0	0	33	133	
46-2102	Research Professor	FT	T	IT	Fairbanks	12.0		Y	90,254	0	0	29,874	120,128	
46-2103	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	118,607	0	0	39,259	157,866	
46-2105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	84,068	0	0	27,827	111,895	
46-2300	Acting Director	FT	N	XX	Fairbanks	12.0		Y	145,762	0	0	43,874	189,636	
46-2701	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,210	0	0	24,600	81,810	
46-2702	IS Professional 3	PT	X	XX	Fairbanks	8.0		Y	61,324	0	0	26,369	87,693	
46-2703	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	37,984	0	0	16,333	54,317	
46-2705	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
46-2706	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	27,152	0	0	11,675	38,827	
46-2707	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
46-2708	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	51,779	0	0	22,265	74,044	
46-2709	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
46-2710	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	73,800	0	0	31,734	105,534	
46-2715	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
46-2716	Communications Specialist 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
46-2717	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
46-2718	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	99,903	0	0	42,958	142,861	
46-2719	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
46-2721	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	48,782	0	0	20,976	69,758	
46-2722	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	
46-2723	IS Professional 5	PT	X	XX	Fairbanks	12.0		Y	100,893	0	0	43,384	144,277	
46-2724	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	4,348	0	0	1,870	6,218	
47-4100	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	100	0	0	33	133	133
48-0100	Research Asst Professor	FT	T	IT	Fairbanks	6.0	*	Y	44,484	0	0	14,724	59,208	
48-0701	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
48-4817	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

	Total Positions	New	Deleted
Full Time Positions:	747	0	0
Part Time Positions:	37	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	784	0	0
Total Component Months:	8,741.0		

Total Salary Costs:	47,196,212
Total COLA:	0
Total Premium Pay:	0
Total Benefits:	19,066,298
Total Postion Costs:	66,262,510
Plus Labor Pool Amounts:	29,268,200
Total Pre-Vacancy:	95,530,710
Minus Vacancy Adjustment of 4.00%:	3,821,110

Personal Services Line 100 (Post-Vacancy): 91,709,600

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	25,059,230	0	25,059,230	24,056,891
1003 General Fund Match	273,239	2,853,650	3,126,889	3,001,817
1004 General Fund Receipts	17,994,127	2,780,479	20,774,606	19,943,647
1007 Interagency Receipts	1,315,170	1,317,069	2,632,239	2,526,953
1048 University Restricted Receipts	18,511,437	22,317,003	40,828,439	39,195,352
1061 Capital Improvement Project Receipts	418,978	0	418,978	402,219
1174 UA Intra-Agency Transfers	2,690,330	0	2,690,330	2,582,720
Total UA Funding:	66,262,510	29,268,200	95,530,710	91,709,600

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	3,000,000	42.30%	1,269,000	4,269,000	4,098,245
Part Time Faculty	5,490,000	10.00%	549,000	6,039,000	5,797,447
PERS Overtime	3,500,000	52.00%	1,820,000	5,320,000	5,107,207
Students	9,100,000	0.00%	0	9,100,000	8,736,011
Temporary < 6 Mths Class/Apt	4,200,000	8.10%	340,200	4,540,200	4,358,598
Total Labor Pool Amounts:	25,290,000		3,978,200	29,268,200	28,097,508

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