

State of Alaska FY2014 Governor's Operating Budget

University of Alaska Anchorage Campus Component Budget Summary

Component: Anchorage Campus

Contribution to Department's Mission

The University of Alaska Anchorage (UAA) is committed, through teaching and service to others, to making a profound, significant difference in the lives of students, faculty, and staff; in the affairs of the communities in which the university lives and serves; and in professions and practices. By expanding knowledge and skills and using curiosity and creativity, UAA intends to improve the human condition here in Alaska and elsewhere around the globe.

As a public, comprehensive university within the University of Alaska, UAA strives to meet the higher education and continuing education needs of the residents of Anchorage and Southcentral Alaska and to serve all students who seek the opportunities UAA offers. UAA works towards being wholly-student-centered and serving as a public square for Anchorage.

Located in the population, commercial, and service center of Alaska, UAA offers not only academic programs in the liberal arts and sciences and in professional and technical fields, but also special statewide higher education leadership related to health and biomedical sciences, business and international trade, public policy and administration, vocational and technical education, and special education. UAA also provides post-secondary educational opportunities to Alaska's military personnel and, as an open enrollment university, offers pre-college courses and programs to help all students succeed in their educational goals.

Core Services

- Fully accredited by the Commission on Colleges of the Northwest Association of Schools and Colleges.
- Programs such as Art, Automotive Technology, Aviation Maintenance Technology, Business, Civil Engineering, Dental Assisting, Dental Hygiene, Dietary Manager, Education, Geomatics, Journalism and Public Communications, Medical Assisting, Medical Laboratory Technology, Music, Nursing, Paralegal Studies, Preprofessional Practice Program for Dietitians, Professional Piloting, Social Work, and Technology have additional approval and/or accreditation.
- The University Honors College focuses on honors education and undergraduate research.
- Offers a variety of Associate, Baccalaureate and Master's degree, and joint PhD programs as well as courses through the Center for Distributed Learning (CDL). Courses are available via the traditional video broadcast and via Internet and Web CT or software-based curriculum. The Health Distance Education Project (HDEP) provides instructional support for distance education.
- Offers and co-sponsors numerous academic, cultural, social, and athletic events for the community of Anchorage.

Major Component Accomplishments in 2012

UAA strengthened program quality in 2012. The Northwest Commission on Colleges and Universities approved UAA's offering of doctoral degrees, which will allow it to work with statewide administration and the Board of Regents to develop additional doctoral degrees in high-demand fields such as nursing and education. The American Council for Construction Education (ACCE) approved initial accreditation of the **Associate and Baccalaureate Degree in Construction Management** programs. The American Psychological Association (APA) approved initial accreditation of the Joint Ph.D. in Clinical-Community Psychology, jointly offered and awarded by UAA and UAF.

UAA's Anchorage campus was one of only eleven universities in the U.S. selected by the U.S. Department of Veterans Affairs to participate in the nationally recognized *VetSuccess on Campus* program. *G.I. Jobs* also designated UAA as a Military Friendly School for the third consecutive year.

UAA students received high honors in 2012. Two UAA students received U.S. Student Fulbright Awards for 2012-13, bringing the UAA Fulbright scholar total to seven recipients since 2004. UAA's Debate Team was ranked in the top 10 in the world for the first time in FY2012 and remains second only to Yale, among schools in the United States.

UAA Seawolves placed 16th in the final 2011-12 Division II national standings in the Learfield Sports Directors' Cup, besting their previous record of 26th last year. In addition to this unprecedented program success, UAA athletes made individual history, winning Player/Athlete of the Year honors in all seven of its Great Northwest Athletic Conference (GNAC) sports.

Key Component Challenges

Challenges for the Anchorage Campus include:

- Flat trends in student enrollment growth.
- Continuing to increase student success (retention, progress, graduation, distinction).
- Sustaining programs, high demand jobs and workforce development agenda.
- Growing the research mission.
- Making strategic reallocation decisions to address fiscal challenges.
- Providing sustainable funding for existing programs while acquiring funding for new initiatives.
- Keeping pace with current practices and technologies.
- Growing demands for higher education services, increased regulation, and ever-growing demands for accountability from the public, government, and accreditors.
- Increases in fixed costs.
- Continuing needs for investment in infrastructure to sustain and strengthen existing facilities and to grow physical plant as projected in the UAA Master Plan and the UA Ten-Year Capital Plan.

Significant Changes in Results to be Delivered in FY2014

UAA will continue to grow programs that meet Alaska's critical higher education needs in workforce development, especially the high priority programs in health, engineering, business, teacher education, and career and technical fields. The commitment to college preparation and developmental studies, student research (undergraduate and graduate), honors education, international and inter-cultural study, and the development of new academic programs will be maintained.

New programs approved by the Board of Regents include:

Joint Ph.D. (UAA/UAF) – Clinical-Community Psychology (Anchorage)

Associate of Applied Science – Diagnostic Medical Sonography (Anchorage)

Graduate Certificate – Career and Technical Education (Anchorage)

Occupational Endorsement – Outdoor Leadership (Anchorage)

Workforce Credential – Leadership Education in Neurodevelopmental Disabilities (Anchorage)

Minor – Legal Studies (Anchorage)

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Anchorage Campus
Component Financial Summary**

All dollars shown in thousands

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	157,689.3	163,136.7	167,654.1
72000 Travel	5,451.5	6,627.7	6,627.7
73000 Services	51,438.7	51,394.3	51,394.3
74000 Commodities	18,596.1	21,072.2	21,072.2
75000 Capital Outlay	3,266.9	2,255.2	2,255.2
77000 Grants, Benefits	16,392.0	25,151.4	25,151.4
78000 Miscellaneous	3,010.9	0.0	153.5
Expenditure Totals	255,845.4	269,637.5	274,308.4
Funding Sources:			
1002 Federal Receipts	29,322.2	31,010.8	31,335.8
1003 General Fund Match	19.8	19.8	19.8
1004 General Fund Receipts	108,551.2	111,505.0	113,763.7
1007 Interagency Receipts	6,192.8	5,684.9	5,684.9
1037 General Fund / Mental Health	200.8	200.8	250.8
1048 University Restricted Receipts	97,691.7	106,174.3	108,108.0
1061 Capital Improvement Project Receipts	2,364.7	2,500.0	2,500.0
1092 Mental Health Trust Authority Authorized Receipts	1,130.0	1,431.5	1,535.0
1151 Technical Vocational Education Program Account	1,379.2	1,401.4	1,401.4
1174 UA Intra-Agency Transfers	8,993.0	9,709.0	9,709.0
Funding Totals	255,845.4	269,637.5	274,308.4

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	111,725.6	107,575.7	19,325.4	31,010.8	269,637.5
Adjustments which will continue current level of service:					
-Reverse ISER - Alaska Education Policy Research (FY2013-FY2014)	-250.0	0.0	0.0	0.0	-250.0
-Reverse FY2013 MH Trust Recommendation	0.0	0.0	-1,431.5	0.0	-1,431.5
-Teacher and Research Assistants Health Insurance	10.0	10.0	0.0	0.0	20.0
-University of Alaska Non-Unionized Staff	1,358.1	1,033.1	0.0	325.0	2,716.2
-United Academics Faculty (UNAC)	470.8	470.8	0.0	0.0	941.6
-University of Alaska Adjuncts (UNAD)	58.1	58.1	0.0	0.0	116.2
-University of Alaska Federation of Teachers (UAFT)	361.7	361.7	0.0	0.0	723.4
Proposed budget increases:					
-ISER - Alaska Education Policy Research (FY2013-FY2014)	250.0	0.0	0.0	0.0	250.0
-MH Trust: Workforce Dev - Grant 573.08 Interpersonal Violence Prevention for Beneficiaries	0.0	0.0	80.0	0.0	80.0
-MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP)	50.0	0.0	0.0	0.0	50.0
-MH Trust: Workforce Dev - Grant 582.08 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities	0.0	0.0	210.0	0.0	210.0
-MH Trust: Workforce Dev - Grant 1384.06 Trust Training Cooperatives & Alaska Rural Behavioral Health Training Academy	0.0	0.0	955.0	0.0	955.0
-MH Trust: Workforce Dev - Grant 574.08 Specialized skills and services training	0.0	0.0	65.0	0.0	65.0

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
on serving cognitively impaired offenders					
-MH Trust: Benef Projects - Grant 1291.07 Partners in policymaking	0.0	0.0	200.0	0.0	200.0
-MH Trust: Workforce Dev - Grant 4689 Interdisciplinary Education in Marriage & Family Therapy	0.0	0.0	25.0	0.0	25.0
FY2014 Governor	114,034.3	109,509.4	19,428.9	31,335.8	274,308.4

**Anchorage Campus
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	1388	1388	Annual Salaries	88,363,693
Part-time	30	30	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	35,665,623
			Labor Pool(s)	50,612,000
			<i>Less 4.00% Vacancy Factor</i>	<i>(6,987,216)</i>
Totals	1418	1418	Total Personal Services	167,654,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician	1	0	0	0	1
Accounts Clerk	2	0	0	0	2
Admin Generalist 1	5	0	0	0	5
Admin Generalist 2	41	0	0	0	41
Admin Generalist 3	69	0	0	0	69
Admin Generalist 4	26	0	0	0	26
Admin Specialist 1	4	0	0	0	4
Admin Specialist 1 (Exempt)	1	0	0	0	1
Admin Specialist 2	17	0	0	0	17
Admin Specialist 3	24	0	0	0	24
Admin Specialist 3 (NonExempt)	2	0	0	0	2
Admin Specialist 4	11	0	0	0	11
Admin Specialsit 2	2	0	0	0	2
Administrative Assistant	3	0	0	0	3
Administrative Clerk	1	0	0	1	2
Administrative Management 1	9	0	0	0	9
Administrative Management 2	5	0	0	0	5
Administrative Management 3	2	0	0	0	2
Administrative Management 4	5	0	0	0	5
Administrative Management 5	2	0	0	0	2
Administrative Professional 1	2	0	0	0	2
Administrative Professional 3	2	0	0	0	2
Administrative Professional 4	2	0	0	0	2
Administrative Secretary	2	0	0	0	2
Architect	1	0	0	0	1
Assistant Coach	1	0	0	0	1
Assistant Director	1	0	0	0	1
Assistant Director(Admin)	1	0	0	0	1
Assistant Professor	238	3	0	2	243
Assistant To (Nonexempt)	1	0	0	0	1
Associate Dean (Admin)	2	0	0	0	2
Associate Dean/Faculty	12	0	0	0	12
Associate Professor	150	0	0	0	150
Associate Vice Chancellor	8	0	0	0	8
Asst Professor	1	0	0	0	1
Athletics Administrator 2	1	0	0	0	1
Athletics Administrator 3	1	0	0	0	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Athletics Coach 2	8	0	0	0	8
Athletics Coach 3	7	0	0	0	7
Athletics Facs Ops & Pgms 1	4	0	0	0	4
Athletics Facs Ops & Pgms 2	2	0	0	0	2
Athletics Facs Ops & Pgms 3	1	0	0	0	1
Athletics Facs Ops & Pgms 4	1	0	0	0	1
Athletics Facs Ops & Pgms 5	1	0	0	0	1
Athletics Training 2	2	0	0	0	2
Athletics Training 3	1	0	0	0	1
Broadcast/Media Technician 4	1	0	0	0	1
Building Maintenance Supervis	1	0	0	0	1
Buyer (NonExempt)	1	0	0	0	1
Campus Services Generalist 2	4	0	0	0	4
Campus Services Generalist 3	1	0	0	0	1
Campus Services Generalist 4	1	0	0	0	1
Campus Services Printing 1	2	0	0	0	2
Campus Services Printing 2	1	0	0	0	1
Campus Services Retail 1	1	0	0	0	1
Campus Services Retail 2	1	0	0	0	1
Campus Services Retail 3	2	0	0	0	2
Campus Services Retail 4	1	0	0	0	1
Campus Services Retail 4 (NE)	4	0	0	0	4
Chancellor	1	0	0	0	1
Comm Specialist 3 (E)	1	0	0	0	1
Communications Manager 2	1	0	0	0	1
Communications Specialist 2	4	0	0	0	4
Communications Specialist 3	10	0	0	0	10
Communications Specialist 4	2	0	0	0	2
Communications Specialist 5	4	0	0	0	4
Consultant (Exempt)	1	0	0	0	1
Coordinator (Exempt)	1	0	0	0	1
Coordinator (Nonexempt)	1	0	0	0	1
Crafts & Trades 1 (CT1)	1	0	0	0	1
Crafts & Trades I (CT1)	7	0	0	0	7
Crafts & Trades II (CT2)	16	0	0	0	16
Crafts & Trades III (CT3)	10	0	0	0	10
Crafts & Trades III(CT3)	1	0	0	0	1
Custodial Supervisor	1	0	0	0	1
Custodian (Cust)	5	0	0	0	5
Dean (Academic)	6	0	0	0	6
Development 1	1	0	0	0	1
Development 2	2	0	0	0	2
Development 3	3	0	0	0	3
Development 4	1	0	0	0	1
Development 5	1	0	0	0	1
Director (Academic-Faculty)	20	0	0	0	20
Director (Admin)	4	0	0	0	4
Director (Admin/Non Executive)	1	0	0	0	1
Drafter	1	0	0	0	1
Engineer	1	0	0	0	1
Environmental Health/Safety 2	1	0	0	0	1
Environmental Health/Safety 3	3	0	0	0	3
Environmental Health/Safety 4	1	0	0	0	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Fac Engineering 4	1	0	0	0	1
Fac Engineering 5	1	0	0	0	1
Fac Engineering 6	2	0	0	0	2
Fac Engineering 7	1	0	0	0	1
Fac Svcs-MO&U Supervisor 2	2	0	0	0	2
Fac Svcs-MO&U Supervisor 3	1	0	0	0	1
Fac Svcs-MO&U Supervisor 6	1	0	0	0	1
Fac Svcs-MO&U Supervsr 3 (NE)	3	0	0	0	3
Fac Svcs-MO&U Supervsr 4 (NE)	5	0	0	0	5
Fac Svcs-MO&U Supervsr 5 (NE)	2	0	0	0	2
Fiscal Manager 1	4	0	0	0	4
Fiscal Manager 2	2	0	0	0	2
Fiscal Manager 3	5	0	0	0	5
Fiscal Manager 4	2	0	0	0	2
Fiscal Professional 1	5	0	0	0	5
Fiscal Professional 2	3	0	0	0	3
Fiscal Professional 3	7	0	0	0	7
Fiscal Professional 4	1	0	0	0	1
Fiscal Technician 1	2	0	0	0	2
Fiscal Technician 2	22	0	0	0	22
Fiscal Technician 3	19	0	0	0	19
Fiscal Technician 4	14	0	0	0	14
HR Technician 4 (Exempt)	1	0	0	0	1
Human Resources Manager 1	1	0	0	0	1
Human Resources Professional 2	1	0	0	0	1
Human Resources Professional 4	7	0	0	0	7
Human Resources Professional 5	1	0	0	0	1
Human Resources Technician 2	3	0	0	0	3
Human Resources Technician 3	2	0	0	0	2
Instructional Designer 2	1	0	0	0	1
Instructional Designer 3	3	0	0	0	3
Instructional Designer 4	1	0	0	0	1
Instructor	25	0	0	0	25
IS Consultant 1	3	0	0	0	3
IS Consultant 2	6	0	0	0	6
IS Consultant 3	4	0	0	0	4
IS Consultant 4	3	0	0	0	3
IS Manager 3	2	0	0	0	2
IS Net Technician 5	1	0	0	0	1
IS Net Technician 6	4	0	0	0	4
IS Net Technician 7	9	0	0	0	9
IS Net Technician 8	3	0	0	0	3
IS Ops Technician 3	3	0	0	0	3
IS Professional 2	2	0	0	0	2
IS Professional 3	8	0	0	0	8
IS Professional 4	6	0	0	0	6
IS Professional 5	1	0	0	0	1
Lab Technician	1	0	0	0	1
Library Professional 1	1	0	0	0	1
Library Technician 1	6	0	0	0	6
Library Technician 2	8	0	0	0	8
Library Technician 3	4	0	0	0	4
Library Technician 4	2	0	0	0	2

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Maint Service Worker II (MSW2)	5	0	0	0	5
Maint Service Worker IV (MSW4)	8	0	0	0	8
Maint Service Workr III (MSW3)	7	0	0	0	7
Maint Service Workr III(MSW3)	1	0	0	0	1
Maintenance Serv Worker (MSW1)	3	0	0	0	3
Manager	5	0	0	0	5
Mental Health Provider 2	1	0	0	0	1
Mental Health Provider 5	1	0	0	0	1
Operations Specialist (Exempt)	1	0	0	0	1
Physical Health Provider 2	1	0	0	0	1
Physical Health Provider 4	4	0	0	0	4
Police Officer	2	0	0	0	2
Proc/ Cont Svcs Professional 1	4	0	0	0	4
Proc/ Cont Svcs Professional 2	2	0	0	0	2
Proc/ Cont Svcs Technician 2	1	0	0	0	1
Professor	137	0	0	0	137
Provost	1	0	0	0	1
Research Assistant	1	0	0	0	1
Research Associate	2	0	0	0	2
Research Professional 1	1	0	0	0	1
Research Professional 2	6	0	0	0	6
Research Professional 3	4	0	0	0	4
Research Professional 4	5	0	0	0	5
Research Professional 5	4	0	0	0	4
Research Technician 1	1	0	0	0	1
Research Technician 2	1	0	0	0	1
Research Technician 3	2	0	0	0	2
Research Technician 4	4	0	0	0	4
Safety Svcs-Emerg Dispatcher 1	5	0	0	0	5
Safety Svcs-Emerg Dispatcher 3	1	0	0	0	1
Safety Svcs-Parking 1	4	0	0	0	4
Safety Svcs-Police 2	10	0	0	0	10
Safety Svcs-Police 4	1	0	0	0	1
Safety Svcs-Police 4 (NE)	2	0	0	0	2
Stu Svcs Profess 2 (Exempt)	2	0	0	0	2
Student Svcs Manager 1	5	0	0	0	5
Student Svcs Manager 2	15	0	0	0	15
Student Svcs Manager 3	5	0	0	0	5
Student Svcs Professional 1	23	0	0	0	23
Student Svcs Professional 2	25	0	0	0	25
Student Svcs Professional 3	11	1	0	0	12
Student Svcs Professional 4	4	0	0	0	4
Student Svcs Technician 1	1	0	0	0	1
Student Svcs Technician 2	7	0	0	0	7
Student Svcs Technician 3	18	0	0	0	18
Support Services Technician	1	0	0	0	1
Term Instructor	1	0	0	0	1
Training & Development 3	1	0	0	0	1
Training & Development 4	2	0	0	0	2
Vice Chancellor (Admin)	4	0	0	0	4
Vice-Provost	1	0	0	0	1
Totals	1411	4	0	3	1418

Component Detail All Funds
University of Alaska

Component: Anchorage Campus (AR78610) (753)
RDU: University of Alaska Anchorage (235)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	157,689.3	167,260.2	167,260.2	163,136.7	167,654.1	4,517.4	2.8%
72000 Travel	5,451.5	6,490.3	6,490.3	6,627.7	6,627.7	0.0	0.0%
73000 Services	51,438.7	54,172.3	54,172.3	51,394.3	51,394.3	0.0	0.0%
74000 Commodities	18,596.1	20,551.1	20,551.1	21,072.2	21,072.2	0.0	0.0%
75000 Capital Outlay	3,266.9	2,052.6	2,052.6	2,255.2	2,255.2	0.0	0.0%
77000 Grants, Benefits	16,392.0	17,325.3	17,325.3	25,151.4	25,151.4	0.0	0.0%
78000 Miscellaneous	3,010.9	0.0	0.0	0.0	153.5	153.5	100.0%
Totals	255,845.4	267,851.8	267,851.8	269,637.5	274,308.4	4,670.9	1.7%
Fund Sources:							
1002 Fed Rcpts (Other)	29,322.2	31,010.8	31,010.8	31,010.8	31,335.8	325.0	1.0%
1003 G/F Match (UGF)	19.8	19.8	19.8	19.8	19.8	0.0	0.0%
1004 Gen Fund (UGF)	108,551.2	111,590.5	111,590.5	111,505.0	113,763.7	2,258.7	2.0%
1007 I/A Rcpts (Other)	6,192.8	5,684.9	5,684.9	5,684.9	5,684.9	0.0	0.0%
1037 GF/MH (UGF)	200.8	200.8	200.8	200.8	250.8	50.0	24.9%
1048 Univ Rcpt (DGF)	97,691.7	105,027.8	105,027.8	106,174.3	108,108.0	1,933.7	1.8%
1061 CIP Rcpts (Other)	2,364.7	1,775.3	1,775.3	2,500.0	2,500.0	0.0	0.0%
1092 MHTAAR (Other)	1,130.0	1,431.5	1,431.5	1,431.5	1,535.0	103.5	7.2%
1151 VoTech Ed (DGF)	1,379.2	1,401.4	1,401.4	1,401.4	1,401.4	0.0	0.0%
1174 UA I/A (Other)	8,993.0	9,709.0	9,709.0	9,709.0	9,709.0	0.0	0.0%
Unrestricted General (UGF)	108,771.8	111,811.1	111,811.1	111,725.6	114,034.3	2,308.7	2.1%
Designated General (DGF)	99,070.9	106,429.2	106,429.2	107,575.7	109,509.4	1,933.7	1.8%
Other Funds	18,680.5	18,600.7	18,600.7	19,325.4	19,428.9	103.5	0.5%
Federal Funds	29,322.2	31,010.8	31,010.8	31,010.8	31,335.8	325.0	1.0%
Positions:							
Permanent Full Time	1,380	1,388	1,388	1,388	1,388	0	0.0%
Permanent Part Time	30	30	30	30	30	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
	ConfCom	267,851.8	167,260.2	6,490.3	54,172.3	20,551.1	2,052.6	17,325.3	0.0	1,388	30	0
1002 Fed Rcpts		31,010.8										
1003 G/F Match		19.8										
1004 Gen Fund		111,590.5										
1007 I/A Rcpts		5,684.9										
1037 GF/MH		200.8										
1048 Univ Rcpt		105,027.8										
1061 CIP Rcpts		1,775.3										
1092 MHTAAR		1,431.5										
1151 VoTech Ed		1,401.4										
1174 UA I/A		9,709.0										
Subtotal		267,851.8	167,260.2	6,490.3	54,172.3	20,551.1	2,052.6	17,325.3	0.0	1,388	30	0

***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions												
	Trin	296.5	0.0	0.0	296.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		296.5										

Transfers from Systemwide Budget Reductions/Additions for base utility funding received in FY2012.

- 1004 General Fund - State Appropriation (1,485.0) Budget Reductions/Additions - Systemwide
- 168.4 Statewide Services
- 14.1 Kenai Peninsula College
- 2.2 Matanuska-Susitna College
- 51.3 Prince William Sound Community College
- 1,136.9 Fairbanks Campus
- 1.9 Sitka Campus
- 13.1 Ketchikan Campus
- 10.7 Chukchi Campus
- 41.3 Kuskokwim Campus
- 11.0 Northwest Campus
- 0.9 Bristol Bay Campus
- 33.2 Interior-Aleutians Campus

- 1048 U of A Receipts (1,000.0) Budget Reductions/Additions - Systemwide
- 10.5 Statewide Services

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
296.5	Anchorage Campus											
16.5	Kenai Peninsula College											
6.5	Kodiak College											
11.0	Matanuska-Susitna College											
16.0	Prince William Sound Community College											
592.5	Fairbanks Campus											
26.0	Juneau Campus											
2.5	Sitka Campus											
4.5	Ketchikan Campus											
1.5	Chukchi Campus											
0.5	Kuskokwim Campus											
7.0	Northwest Campus											
6.5	College of Rural and Community Development											
2.0	Interior-Aleutians Campus											

FY2013 Base Systemwide Budget Reductions/Additions Transfers

	Trin	1,574.7	0.0	0.0	1,574.7	0.0	0.0	0.0	0.0	0	0	0
1048	Univ Rcpt	850.0										
1061	CIP Rcpts	724.7										

FY2013 Base Systemwide Budget Reductions/Additions Transfers

1007	Inter-Agency Receipts											
(250.0)	Budget Reductions/Additions - Systemwide											
250.0	Small Business Development Center											
1048	U of A Receipts											
(3,350.0)	Budget Reductions/Additions - Systemwide											
200.0	Interior-Aleutians Campus											
850.0	Anchorage Campus											
1,000.0	Kenai Peninsula College											
800.0	Matanuska-Susitna College											
500.0	Juneau Campus											
1061	CIP Receipts											
(2,774.4)	Budget Reductions/Additions - Systemwide											
249.7	Office of Information Technology											
1,800.0	Fairbanks Organized Research											
724.7	Anchorage Campus											
1174	UA Intra-Agency Transfers											
(6,321.0)	Budget Reductions/Additions - Systemwide											
1,171.0	Statewide Services											

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
2,070.0	Office of Information Technology												
1,000.0	Fairbanks Campus												
1,500.0	Fairbanks Organized Research												
75.0	Interior-Aleutians Campus												
30.0	Kuskokwim Campus												
380.0	UAF Community and Technical College												
25.0	Small Business Development Center												
70.0	Juneau Campus												
Allocation Transfers													
	Trout	-85.5	0.0	0.0	-85.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004	Gen Fund	-85.5											
Transfers between allocations deemed necessary for FY2013.													
1004	General Fund - State Appr												
(85.5)	Anchorage Campus												
52.5	Kenai Peninsula College												
33.0	Matanuska-Susitna College												
1007	Inter-Agency Receipts												
100.0	Cooperative Extension Service												
(105.0)	College of Rural and Community Development												
5.0	Interior-Aleutians Campus												
1048	U of A Receipts												
(500.0)	College of Rural and Community Development												
500.0	UAF Community and Technical College												
1061	CIP Receipts												
(700.0)	Fairbanks Campus												
700.0	Fairbanks Organized Research												
Budget Implementation Revision													
	LIT	0.0	-4,123.5	137.4	-4,563.7	521.1	202.6	7,826.1	0.0	0	0	0	
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2013.													
Subtotal		269,637.5	163,136.7	6,627.7	51,394.3	21,072.2	2,255.2	25,151.4	0.0	1,388	30	0	

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
ISER - Alaska Education Policy Research (FY2013-FY2014)												
1004 Gen Fund	IncT	250.0	247.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This technical adjustment is the second year of the two-year appropriation for Alaska Education Policy Research.												
MH Trust: Workforce Dev - Grant 573.08 Interpersonal Violence Prevention for Beneficiaries												
1092 MHTAAR	IncM	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
This project builds community behavioral health provider skills and capacity to assume additional risk and time serving offenders with cognitive impairments by using a train-the-trainer model to deliver a social skills curriculum to Trust beneficiaries. This project focuses on building capacity within the provider community to prevent interpersonal violence in the lives of adults with cognitive disabilities. On-going clinical technical assistance and support is provided to the trained facilitators on a bi-monthly basis to address issues on delivering the training to beneficiaries and on community capacity building to support beneficiaries to apply what they learn in their everyday lives.												
This project was started with MHTAAR funding in FY2008. The FY2014 MHTAAR increment maintains the momentum of effort.												
MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP)												
1037 GF/MH	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
AK Native Community Advancement in Psychology (ANCAP) will recruit and train Alaska Native behavioral health researchers and providers to not only address the disparities regarding the numbers of Alaska Native individuals in such areas, but also to improve the cultural sensitivity and appropriateness of behavioral research and services for Alaska Natives.												
MH Trust: Workforce Dev - Grant 582.08 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities												
1092 MHTAAR	IncM	210.0	0.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
This project will continue providing training and information to address the needs of Trust beneficiaries who are victims of crime. Funding will be used to increase victim advocacy services for beneficiaries; increase training collaboration with Alaska Network on Domestic Violence and Sexual Assault, Alaska Native Justice Center, criminal justice, and consumer groups; and collect baseline outcome data. Disability Abuse Response Teams (D.A.R.T.) will be developed in targeted communities. These teams will build capacity across multiple service delivery systems; and increase awareness and knowledge of beneficiaries, family members and service providers to reduce victimization. The Center for Human Development is a member of the Disability Justice Work Group and reports data on the number and type of training and technical assistance activities, training evaluation data, and baseline outcome data.												
This project was started with MHTAAR funding in FY2008. The FY2014 MHTAAR increment maintains the momentum of effort.												
MH Trust: Workforce Dev - Grant 1384.06 Trust Training Cooperatives & Alaska Rural Behavioral Health Training Academy												
	IncM	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

1092 MHTAAR		955.0										
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The Trust Training Cooperative (TTC) was developed to promote career development opportunities for direct service workers (positions that require a bachelor's degree or less and work at least 75% of their time directly with consumers) engaged with Trust beneficiaries. Project goals are: partnering with training entities, facilitating non-credit training based on identified training gaps and provider needs, and utilizing tools that assist with training delivery (including distance delivery).

Beginning in FY2012, the TTC has been asked to take on some of the scope of work of the Alaska Alliance for Direct Service Careers (AADSC), including various conferences and trainings. AADSC activities address industry-wide conditions (high staff turnover, low social status, insufficient training, and poor wages) that are harmful to those relying on services and undermine staff commitment and make it very difficult to recruit and retain qualified individuals in direct support roles in disability, mental health, substance abuse treatment and aging fields. In addition, the TTC has taken on the role of housing and supporting the Alaska core competencies for direct care workers. These ten core competencies will be embedded into training and specific training modules and technical assistance will be made available to provider agencies and communities to increase basic knowledge and skills of the DSW workforce.

TTC activities will result in: a comprehensive inventory of statewide training; provider satisfaction with training opportunities, relevance, effectiveness and accessibility of professional non-academic training; and increased knowledge and skill of direct service workers.

The Alaska Rural Behavioral Health Training Academy is an educational project administered through UAA college of health. As currently stated, the mission of the Alaska Rural Behavioral Health Training Academy (ARBHTA) is "working together to ensure an effective behavioral health workforce for rural Alaska." The Academy offers continuing education opportunities for behavioral health providers who serve trust beneficiaries in rural Alaska and collaborates with state and national partners on issues related to behavioral health workforce development. Trainings are offered statewide through face-to-face events and/or distance education technology. Rural providers serve all Trust beneficiary groups. Expected outcomes include improved clinical supervision leading to higher retention of rural behavioral health providers and better services delivered to Trust beneficiaries, increased capacity for communities to address behavioral health needs, improved quality of training, increased knowledge of serving rural communities through cultural attunement and continued participation in partnerships important to meeting the rural behavioral health workforce needs of Alaska.

MH Trust: Workforce De - Grant 574.08 Specialized skills and services training on serving cognitively impaired offenders

1092 MHTAAR	IncM	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
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This project coordinates a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Center for Human Development.

This project maintains a critical component of the Disability Justice Focus Area plan by enhancing our state's community behavioral health and developmental disability providers' skills and competencies for treating and supporting Trust beneficiary offenders, thus increasing the safety of the community and direct care providers while minimizing the risks that the offender will be institutionalized within a psychiatric or a correctional institution. Data on how the funding is utilized and how the skills and clinical knowledge gained by the provider and their staff is applied will be collected, and relationships to reductions in length of stays at API and correctional institutions will be analyzed.

This project was started with MHTAAR funding in FY08. The FY14 MHTAAR increment maintains the momentum of effort.

MH Trust: Benef Projects - Grant 1291.07 Partners in policymaking

	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
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Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1092 MHTAAR		200.0										
Partners in Policymaking (PIP) is a leadership and advocacy training program for Alaska Trust beneficiaries, their family members and caregivers from beneficiary groups. The goals of the project include:												
1) To increase the numbers of individuals and family members who participate in local, state, an national advocacy activities												
2) To support emerging leaders												
3) To create a pool of mentors to offer peer support to other individuals with disabilities and family members												
4) To provide access to information related to advocacy and disability issues												
5) To promote citizen leadership skills including voter registration and voting activities												
6) To provide technical assistance in strategic (Midwest Academy) advocacy planning for Trust beneficiaries/groups.												
PIP blends training, opportunities to apply skills learned, mentorship, and ongoing support to achieve project goals. Training is offered via distance delivery modes to make it accessible to individuals across the state.												
Reverse ISER - Alaska Education Policy Research (FY2013-FY2014)												
1004 Gen Fund	OTI	-250.0	-247.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This technical adjustment reverses the first year of the two-year appropriation for Alaska Education Policy Research.												
Reverse FY2013 MH Trust Recommendation												
1092 MHTAAR	OTI	-1,431.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,431.5	0	0	0
This zero-based adjustment record includes all MHTAAR and/or MHT Admin funding for FY2013 for this component.												
Teacher and Research Assistants Health Insurance												
1004 Gen Fund	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		10.0										
The University of Alaska Anchorage expects the cost of the Teacher and Research Assistants health plan to increase due to services, including preventative care, required under the "Affordable Care Act" which were not covered prior to the Act's passage.												
University of Alaska Non-Unionized Staff												
1002 Fed Rcpts	SalAdj	2,716.2	2,716.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		325.0										
1048 Univ Rcpt		1,358.1										
This increment includes salary and benefit increases for the University of Alaska (UA) non-unionized staff.. The UA Board of Regents approved a 3.25% grid increase for non-unionized staff. This increase will be applied pursuant to UA regulation.												

United Academics Faculty (UNAC)

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	SalAdj	941.6	941.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		470.8										
		470.8										

The salary and benefit increases for the University of Alaska United Academics Faculty (UNAC) is based on an across-the-board 2.5% adjustment to eligible unit members, effective the first full pay period after July 1, 2013. In FY2014, the University shall distribute up to four-tenths percent (0.4%) of the base nine-month United Academics salary pool to eligible unit members whose salaries are under their calculated market targets; and the University may, at its sole discretion, award merit bonuses to unit members. The current contract expires December 31, 2013.

University of Alaska Adjuncts (UNAD)

1004 Gen Fund	SalAdj	116.2	116.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		58.1										
		58.1										

The salary and benefit increases for the University of Alaska Adjuncts (UNAD) are based on the negotiated contract, which calls for a 1.7% minimum rate increase for eligible bargaining unit members. The current contract expires December 31, 2013.

University of Alaska Federation of Teachers (UAFT)

1004 Gen Fund	SalAdj	723.4	723.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		361.7										
		361.7										

The salary and benefit increase for the University of Alaska Federation of Teachers (UAFT) will be effective with the first full pay period after July 1, 2013. The University shall distribute an across the board salary increase of 2.5% to base salaries to eligible faculty members. During the 2013-2014 academic year, the University shall provide .4% for market salary adjustments and, at its sole discretion, merit pay. The current contract expires December 31, 2013.

MH Trust: Workforce Dev - Grant 4689 Interdisciplinary Education in Marriage & Family Therapy

1092 MHTAAR	Inc	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
		25.0										

A team of UAA, UAF and APU faculty are working on a multidisciplinary, collaborative Graduate Certificate in Marriage and Family Therapy to meet the curriculum requirements for LMFT licensure in Alaska. A review of existing courses in the UAA MSW, MS Clinical Psychology, and MEd Community Counseling programs, the UAF MEd Community Counseling program, and the APU MS Counseling Psychology program resulted in a multidisciplinary plan of course development and sharing that could add sufficient courses to meet LMFT course requirements to be offered on a rotating basis in Alaska.

Totals		274,308.4	167,654.1	6,627.7	51,394.3	21,072.2	2,255.2	25,151.4	153.5	1,388	30	0
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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0001	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,549	0	0	22,028	88,577	88,577
30-0015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,000	0	0	20,522	82,522	82,522
30-0020	Professor	FT	T	IT	Anchorage	9.0		Y	84,601	0	0	28,003	112,604	112,604
30-0030	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,063	0	0	24,184	97,247	97,247
30-0035	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,383	0	0	22,635	91,018	91,018
30-0040	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,250	0	0	16,964	68,214	68,214
30-0050	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,515	0	0	20,030	80,545	40,273
30-0055	Professor	FT	T	IT	Anchorage	9.0		Y	106,979	0	0	35,410	142,389	142,389
30-0060	Professor	FT	T	IT	Anchorage	9.0		Y	99,326	0	0	32,877	132,203	132,203
30-0065	Professor	FT	T	IT	Anchorage	9.0		Y	84,071	0	0	27,828	111,899	111,899
30-0080	Professor	FT	T	IT	Anchorage	9.0		Y	74,138	0	0	24,540	98,678	98,678
30-0085	Professor	FT	T	IT	Anchorage	9.0		Y	99,690	0	0	32,997	132,687	132,687
30-0095	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,255	0	0	25,240	101,495	101,495
30-0100	Professor	FT	T	IT	Anchorage	9.0		Y	84,816	0	0	28,074	112,890	112,890
30-0110	Professor	FT	T	IT	Anchorage	9.0		Y	88,815	0	0	29,398	118,213	118,213
30-0115	Professor	FT	T	IT	Anchorage	9.0		Y	100,006	0	0	33,102	133,108	133,108
30-0120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,112	0	0	21,883	87,995	87,995
30-0125	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,520	0	0	23,673	95,193	95,193
30-0130	Professor	FT	T	IT	Anchorage	9.0		Y	106,828	0	0	35,360	142,188	142,188
30-0135	Associate Professor	FT	T	IT	Anchorage	9.0		Y	92,112	0	0	30,489	122,601	122,601
30-0140	Associate Professor	FT	T	IT	Anchorage	9.0		Y	94,958	0	0	31,431	126,389	126,389
30-0145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	96,709	0	0	32,011	128,720	128,720
30-0175	Professor	FT	T	IT	Anchorage	9.0		Y	90,645	0	0	30,003	120,648	120,648
30-0180	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,491	0	0	26,643	107,134	107,134
30-0185	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,944	0	0	18,848	75,792	75,792
30-0195	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,872	0	0	25,445	102,317	51,159
30-0200	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,295	0	0	20,289	81,584	81,584
30-0210	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,316	0	0	23,606	94,922	94,922
30-0230	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,103	0	0	22,873	91,976	91,976
30-0235	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,385	0	0	22,966	92,351	46,176
30-0240	Professor	FT	T	IT	Anchorage	9.0		Y	65,801	0	0	21,780	87,581	87,581
30-0245	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,248	0	0	24,576	98,824	98,824
30-0250	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,213	0	0	21,586	86,799	86,799
30-0255	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,115	0	0	29,166	117,281	117,281
30-0260	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,089	0	0	21,875	87,964	87,964
30-0265	Professor	FT	T	IT	Anchorage	9.0		Y	91,038	0	0	30,134	121,172	121,172
30-0270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	46,884	0	0	15,519	62,403	62,403
30-0275	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,687	0	0	23,728	95,415	47,708
30-0280	Professor	FT	T	IT	Anchorage	9.0		Y	128,816	0	0	42,638	171,454	171,454

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0290	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	129,785	0	0	39,065	168,850	168,850
30-0295	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,916	0	0	23,473	94,389	94,389
30-0305	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,576	0	0	23,692	95,268	95,268
30-0315	Professor	FT	T	IT	Anchorage	9.0		Y	102,508	0	0	33,930	136,438	136,438
30-0320	Professor	FT	T	IT	Anchorage	9.0		Y	113,984	0	0	37,729	151,713	151,713
30-0325	Associate Professor	FT	T	IT	Anchorage	9.0		Y	96,094	0	0	31,807	127,901	127,901
30-0330	Professor	FT	T	IT	Anchorage	9.0		Y	124,606	0	0	41,245	165,851	165,851
30-0345	Professor	FT	T	IT	Anchorage	9.0		Y	74,535	0	0	24,671	99,206	99,206
30-0360	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,580	0	0	22,157	62,737	62,737
30-0365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,348	0	0	24,214	68,562	68,562
30-0370	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,051	0	0	26,236	74,287	74,287
30-0375	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,056	0	0	23,509	66,565	66,565
30-0380	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,056	0	0	23,509	66,565	66,565
30-0385	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	32,593	0	0	17,796	50,389	25,195
30-0390	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,276	0	0	20,353	57,629	57,629
30-0395	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,647	0	0	23,285	65,932	32,966
30-0400	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,786	0	0	22,815	64,601	32,301
30-0405	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,727	0	0	20,053	56,780	56,780
30-0415	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,786	0	0	22,815	64,601	64,601
30-0420	Admin Specialist 3	PT	X	XX	Anchorage	12.0		Y	54,681	0	0	23,513	78,194	78,194
30-0425	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,786	0	0	22,815	64,601	64,601
30-0430	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,725	0	0	24,966	70,691	70,691
30-0440	Professor	FT	T	IT	Anchorage	9.0		Y	104,378	0	0	34,549	138,927	138,927
30-0445	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	50,955	0	0	16,866	67,821	67,821
30-0455	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,089	0	0	18,896	75,985	75,985
30-0465	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,750	0	0	23,749	95,499	95,499
30-0470	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,156	0	0	21,236	85,392	85,392
30-0475	Professor	FT	T	IT	Anchorage	9.0		Y	27,999	0	0	9,268	37,267	37,267
30-0485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,193	0	0	25,220	101,413	101,413
30-0490	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,607	0	0	24,695	99,302	99,302
30-0495	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	114,214	0	0	34,378	148,592	148,592
30-0500	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,396	0	0	26,280	105,676	105,676
30-0505	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,250	0	0	24,246	97,496	97,496
30-0510	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,800	0	0	24,428	98,228	98,228
30-0511	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,256	0	0	27,558	110,814	110,814
30-0515	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-0520	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,837	0	0	26,095	104,932	104,932
30-0525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,291	0	0	22,604	90,895	90,895
30-0530	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0535	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-0540	Professor	FT	N	XX	Anchorage	12.0		Y	40,968	0	0	12,331	53,299	53,299
30-0545	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,600	0	0	21,076	59,676	59,676
30-0550	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	44,800	0	0	24,461	69,261	69,261
30-0555	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	73,669	0	0	31,678	105,347	105,347
30-0560	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	50,483	0	0	27,564	78,047	78,047
30-0565	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	57,437	0	0	24,698	82,135	82,135
30-0570	Assistant Professor	PT	T	IT	Anchorage	4.0		Y	100	0	0	33	133	133
30-0575	Professor	FT	T	IT	Anchorage	9.0		Y	158,570	0	0	52,487	211,057	211,057
30-0580	Professor	FT	T	IT	Anchorage	9.0		Y	146,499	0	0	48,491	194,990	194,990
30-0585	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,525	0	0	20,696	83,221	83,221
30-0590	Associate Professor	FT	T	IT	Anchorage	9.0		Y	108,690	0	0	35,976	144,666	144,666
30-0595	Associate Professor	FT	T	IT	Anchorage	9.0		Y	102,500	0	0	33,928	136,428	136,428
30-0600	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	90,551	0	0	33,051	123,602	123,602
30-0605	Professor	FT	T	IT	Anchorage	9.0		Y	103,000	0	0	34,093	137,093	137,093
30-0610	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-0615	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	102,500	0	0	33,928	136,428	136,428
30-0620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,437	0	0	20,336	81,773	81,773
30-0625	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	27,142	109,142	109,142
30-0630	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	97,258	0	0	32,192	129,450	129,450
30-0635	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-0640	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,109	0	0	24,861	99,970	99,970
30-0645	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-0650	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,992	0	0	28,794	115,786	115,786
30-0655	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,992	0	0	28,794	115,786	115,786
30-0660	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,838	0	0	18,151	72,989	72,989
30-0665	Professor	FT	T	IT	Anchorage	9.0		Y	149,866	0	0	49,606	199,472	199,472
30-0670	Professor	FT	T	IT	Anchorage	9.0		Y	134,844	0	0	44,633	179,477	179,477
30-0675	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,992	0	0	28,794	115,786	115,786
30-0680	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	56,317	0	0	30,749	87,066	87,066
30-0685	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,482	0	0	28,957	116,439	116,439
30-0690	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	59,295	0	0	21,643	80,938	80,938
30-0695	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	57,437	0	0	31,361	88,798	88,798
30-0700	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-0705	Associate Professor	FT	T	IT	Anchorage	9.0		Y	99,427	0	0	32,910	132,337	132,337
30-0710	Professor	FT	T	IT	Anchorage	9.0		Y	115,094	0	0	38,096	153,190	153,190
30-0715	Professor	FT	T	IT	Anchorage	9.0		Y	113,299	0	0	37,502	150,801	150,801
30-0725	Professor	FT	T	IT	Anchorage	9.0		Y	105,118	0	0	34,794	139,912	139,912
30-0730	Professor	FT	T	IT	Anchorage	9.0		Y	113,695	0	0	37,633	151,328	151,328

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0735	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	45,209	0	0	24,684	69,893	69,893
30-0740	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	27,142	109,142	109,142
30-0745	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	82,000	0	0	27,142	109,142	109,142
30-0750	Professor	FT	T	IT	Anchorage	9.0		Y	107,504	0	0	35,584	143,088	143,088
30-0755	Associate Professor	FT	K	AA	Anchorage	9.0		Y	77,480	0	0	28,280	105,760	105,760
30-0760	Associate Professor	FT	T	IT	Anchorage	9.0		Y	108,073	0	0	35,772	143,845	143,845
30-0770	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,860	0	0	25,110	100,970	100,970
30-0780	Professor	FT	T	IT	Anchorage	9.0		Y	105,674	0	0	34,978	140,652	140,652
30-0795	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,079	0	0	28,492	114,571	114,571
30-0805	Student Svcs Professional 1	FT	C	XX	Anchorage	9.0		Y	58,599	0	0	31,995	90,594	90,594
30-0815	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	101,913	0	0	33,733	135,646	135,646
30-0820	Lab Technician	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-0825	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,553	0	0	29,311	117,864	117,864
30-0830	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-0835	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,801	0	0	19,132	76,933	76,933
30-0840	Associate Professor	FT	T	IT	Anchorage	9.0		Y	98,399	0	0	32,570	130,969	130,969
30-0850	Associate Professor	FT	T	IT	Anchorage	9.0		Y	61,605	0	0	20,391	81,996	81,996
30-0855	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,585	0	0	25,681	103,266	103,266
30-0860	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-0865	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-0870	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,705	0	0	26,051	104,756	104,756
30-0875	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-0880	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,149	0	0	24,212	97,361	97,361
30-0885	Associate Professor	FT	T	IT	Anchorage	9.0		Y	104,267	0	0	34,512	138,779	138,779
30-0890	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,438	0	0	20,336	81,774	81,774
30-0895	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-0900	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	59,202	0	0	32,324	91,526	91,526
30-0905	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,016	0	0	19,665	55,681	55,681
30-0915	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,235	0	0	24,698	69,933	69,933
30-0920	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,786	0	0	22,815	64,601	64,601
30-0925	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,375	0	0	21,499	60,874	60,874
30-0940	Development 2	FT	C	XX	Anchorage	12.0		Y	44,348	0	0	24,214	68,562	68,562
30-0955	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	76,667	0	0	32,967	109,634	109,634
30-0960	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-0965	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-0970	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-0975	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,156	0	0	21,236	85,392	85,392
30-0980	Professor	FT	T	IT	Anchorage	9.0		Y	95,918	0	0	31,749	127,667	127,667
30-0985	Professor	FT	K	AA	Anchorage	9.0		Y	79,099	0	0	28,871	107,970	107,970

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0990	Professor	FT	K	AA	Anchorage	9.0		Y	77,842	0	0	28,412	106,254	106,254
30-1000	Instructor	FT	T	IT	Anchorage	9.0		Y	86,992	0	0	28,794	115,786	115,786
30-1015	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	72,653	0	0	31,241	103,894	
30-1020	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	68,717	0	0	29,548	98,265	98,265
30-1025	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,928	0	0	18,525	52,453	52,453
30-1030	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	43,917	0	0	23,979	67,896	67,896
30-1035	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,222	0	0	23,599	66,821	66,821
30-1055	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,372	0	0	27,265	109,637	109,637
30-1059	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	64,969	0	0	23,714	88,683	88,683
30-1061	Professor	FT	T	IT	Anchorage	9.0		Y	58,425	0	0	19,339	77,764	77,764
30-1063	Admin Specialist 3	PT	X	XX	Anchorage	12.0		Y	64,735	0	0	27,836	92,571	92,571
30-1065	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,205	0	0	25,886	104,091	104,091
30-1070	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,082	0	0	25,707	72,789	72,789
30-1077	IS Professional 2	FT	C	XX	Anchorage	12.0		Y	73,668	0	0	40,223	113,891	113,891
30-1080	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	92,345	0	0	27,796	120,141	120,141
30-1081	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,241	0	0	25,898	104,139	104,139
30-1082	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	103,046	0	0	34,108	137,154	85,036
30-1083	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,692	0	0	24,723	99,415	61,637
30-1084	Professor	FT	T	IT	Anchorage	9.0		Y	190,505	0	0	63,057	253,562	253,562
30-1085	Professor	FT	T	IT	Anchorage	12.0		Y	106,667	0	0	35,307	141,974	88,024
30-1086	Professor	FT	T	IT	Anchorage	9.0		Y	168,401	0	0	55,741	224,142	138,968
30-1087	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	33,600	0	0	18,346	51,946	51,946
30-1088	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,762	0	0	21,710	61,472	61,472
30-1089	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	64,089	0	0	27,558	91,647	91,647
30-1091	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	107,491	0	0	35,580	143,071	143,071
30-1092	Professor	FT	T	IT	Anchorage	9.0		Y	99,231	0	0	32,845	132,076	132,076
30-1093	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,526	0	0	28,971	116,497	116,497
30-1094	Professor	FT	T	IT	Anchorage	9.0		Y	113,671	0	0	37,625	151,296	151,296
30-1095	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,706	0	0	21,749	87,455	87,455
30-1097	Professor	FT	T	IT	Anchorage	9.0		Y	160,785	0	0	53,220	214,005	214,005
30-1099	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,192	0	0	24,558	98,750	98,750
30-1100	Professor	FT	T	IT	Anchorage	9.0		Y	55,965	0	0	18,524	74,489	74,489
30-1101	Professor	FT	T	IT	Anchorage	9.0		Y	119,762	0	0	39,641	159,403	159,403
30-1102	Professor	FT	T	IT	Anchorage	9.0		Y	133,358	0	0	44,141	177,499	177,499
30-1103	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,000	0	0	28,135	113,135	113,135
30-1104	Professor	FT	T	IT	Anchorage	9.0		Y	107,402	0	0	35,550	142,952	142,952
30-1107	Research Technician 3	FT	C	XX	Anchorage	12.0		Y	38,242	0	0	20,880	59,122	59,122

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1108	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	68,028	0	0	29,252	97,280	97,280
30-1109	IS Professional 4	FT	X	XX	Anchorage	9.0		Y	93,835	0	0	40,349	134,184	134,184
30-1110	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,204	0	0	25,555	102,759	102,759
30-1112	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	58,018	0	0	24,948	82,966	82,966
30-1114	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	39,998	0	0	21,839	61,837	61,837
30-1117	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	134,335	0	0	40,435	174,770	87,385
30-1120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,762	0	0	18,788	75,550	75,550
30-1121	Professor	FT	K	AA	Anchorage	9.0		Y	91,265	0	0	33,312	124,577	124,577
30-1123	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,861	0	0	24,117	96,978	96,978
30-1125	Associate Professor	FT	K	AA	Anchorage	9.0		Y	70,180	0	0	25,616	95,796	47,898
30-1126	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,154	0	0	25,971	97,125	97,125
30-1127	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	107,491	0	0	35,580	143,071	71,536
30-1128	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	27,142	109,142	54,571
30-1131	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,907	0	0	24,132	97,039	48,520
30-1133	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,515	0	0	28,305	113,820	56,910
30-1134	Professor	FT	T	IT	Anchorage	9.0		Y	125,255	0	0	41,459	166,714	83,357
30-1135	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,275	0	0	27,233	109,508	54,754
30-1136	Professor	FT	T	IT	Anchorage	9.0		Y	88,670	0	0	29,350	118,020	59,010
30-1137	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,118	0	0	25,195	101,313	101,313
30-1138	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,784	0	0	19,127	76,911	38,456
30-1139	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,941	0	0	24,143	97,084	48,542
30-1140	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	53,583	0	0	23,041	76,624	76,624
30-1141	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	48,011	0	0	26,214	74,225	74,225
30-1144	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,056	0	0	23,509	66,565	66,565
30-1148	Associate Professor	FT	N	XX	Anchorage	9.0		Y	65,931	0	0	19,845	85,776	85,776
30-1151	Professor	FT	K	AA	Anchorage	9.0		Y	111,739	0	0	40,785	152,524	152,524
30-1152	Associate Professor	FT	K	AA	Anchorage	9.0		Y	71,046	0	0	25,932	96,978	96,978
30-1153	Professor	FT	K	AA	Anchorage	9.0		Y	105,303	0	0	38,436	143,739	143,739
30-1155	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,644	0	0	22,059	88,703	88,703
30-1156	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,906	0	0	21,815	87,721	87,721
30-1158	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,580	0	0	21,376	85,956	42,978
30-1159	Professor	FT	T	IT	Anchorage	9.0		Y	122,585	0	0	40,576	163,161	81,581
30-1160	Associate Professor	FT	T	IT	Anchorage	9.0		Y	61,697	0	0	20,422	82,119	41,060
30-1162	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,786	0	0	22,815	64,601	64,601
30-1164	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	77,625	0	0	33,379	111,004	55,502
30-1165	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,488	0	0	21,015	84,503	84,503
30-1166	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,839	0	0	18,814	75,653	37,827

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1167	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,982	0	0	19,854	79,836	79,836
30-1168	Associate Professor	FT	T	IT	Anchorage	9.0		Y	62,982	0	0	20,847	83,829	83,829
30-1169	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,748	0	0	23,418	94,166	47,083
30-1170	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,004	0	0	21,516	86,520	43,260
30-1171	Professor	FT	K	AA	Anchorage	9.0		Y	99,361	0	0	36,267	135,628	67,814
30-1172	Professor	FT	T	IT	Anchorage	9.0		Y	107,699	0	0	35,648	143,347	71,674
30-1173	Professor	FT	T	IT	Anchorage	9.0		Y	143,823	0	0	47,605	191,428	95,714
30-1174	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,504	0	0	29,295	117,799	58,900
30-1175	Associate Professor	FT	T	IT	Anchorage	9.0		Y	120,864	0	0	40,006	160,870	80,435
30-1176	Associate Professor	FT	K	AA	Anchorage	9.0		Y	71,996	0	0	26,279	98,275	49,138
30-1177	Professor	FT	K	AA	Anchorage	9.0		Y	95,583	0	0	34,888	130,471	65,236
30-1179	Associate Professor	FT	T	IT	Anchorage	9.0		Y	110,586	0	0	36,604	147,190	73,595
30-1180	Professor	FT	T	IT	Anchorage	9.0		Y	124,908	0	0	41,345	166,253	83,127
30-1181	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,876	0	0	23,129	93,005	46,503
30-1182	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	47,082	0	0	25,707	72,789	36,395
30-1183	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	111,392	0	0	36,871	148,263	74,132
30-1185	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	68,028	0	0	29,252	97,280	97,280
30-1186	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	53,045	0	0	28,963	82,008	82,008
30-1188	Professor	FT	K	AA	Anchorage	12.0		Y	110,577	0	0	40,361	150,938	75,469
30-1189	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	50,978	0	0	27,834	78,812	39,406
30-1191	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	146,944	0	0	44,230	191,174	95,587
30-1192	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,125	0	0	25,197	101,322	101,322
30-1193	Professor	FT	T	IT	Anchorage	9.0		Y	94,204	0	0	31,182	125,386	125,386
30-1194	Professor	FT	T	IT	Anchorage	9.0		Y	83,237	0	0	27,551	110,788	110,788
30-1195	Professor	FT	T	IT	Anchorage	9.0		Y	122,934	0	0	40,691	163,625	81,813
30-1196	Professor	FT	T	IT	Anchorage	9.0		Y	90,023	0	0	29,798	119,821	59,911
30-1197	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	112,762	0	0	33,941	146,703	146,703
30-1198	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	130,784	0	0	39,366	170,150	170,150
30-1199	Associate Professor	FT	T	IT	Anchorage	9.0		Y	119,733	0	0	39,632	159,365	159,365
30-1200	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,987	0	0	21,842	87,829	87,829
30-1204	Professor	FT	N	XX	Anchorage	12.0		Y	140,000	0	0	42,140	182,140	182,140
30-1205	Professor	FT	T	IT	Anchorage	9.0		Y	108,127	0	0	35,790	143,917	143,917
30-1206	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,000	0	0	23,501	94,501	94,501
30-1207	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,711	0	0	22,743	91,454	91,454
30-1209	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,889	0	0	19,161	77,050	77,050
30-1211	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	138,243	0	0	41,611	179,854	89,927
30-1213	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	68,717	0	0	29,548	98,265	49,133
30-1214	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,646	0	0	22,391	90,037	90,037
30-1215	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	66,048	0	0	28,401	94,449	47,225

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1216	Professor	FT	K	AA	Anchorage	9.0		Y	76,566	0	0	27,947	104,513	52,257
30-1217	Professor	FT	T	IT	Anchorage	9.0		Y	143,869	0	0	47,621	191,490	95,745
30-1219	Associate Professor	FT	T	IT	Anchorage	9.0		Y	64,649	0	0	21,399	86,048	86,048
30-1220	Professor	FT	T	IT	Anchorage	9.0		Y	85,450	0	0	28,284	113,734	56,867
30-1221	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	137,054	0	0	41,253	178,307	89,154
30-1223	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	56,149	0	0	20,494	76,643	76,643
30-1224	Associate Professor	FT	T	IT	Anchorage	9.0		Y	137,283	0	0	45,441	182,724	182,724
30-1225	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	153,173	0	0	46,105	199,278	199,278
30-1226	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	62,819	0	0	27,012	89,831	44,916
30-1227	Professor	FT	T	IT	Anchorage	9.0		Y	108,629	0	0	35,956	144,585	72,293
30-1228	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,727	0	0	20,053	56,780	28,390
30-1229	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	75,154	0	0	32,316	107,470	53,735
30-1230	Professor	FT	T	IT	Anchorage	9.0		Y	157,771	0	0	52,222	209,993	104,997
30-1231	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,580	0	0	22,157	62,737	31,369
30-1232	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	68,028	0	0	29,252	97,280	48,640
30-1234	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,181	0	0	24,223	97,404	97,404
30-1235	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	30,573	0	0	10,120	40,693	20,347
30-1236	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,732	0	0	25,067	100,799	50,400
30-1237	Professor	FT	T	IT	Anchorage	9.0		Y	119,307	0	0	39,491	158,798	79,399
30-1238	Professor	FT	T	IT	Anchorage	9.0		Y	92,101	0	0	30,485	122,586	122,586
30-1241	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,975	0	0	19,190	77,165	77,165
30-1242	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,050	0	0	27,821	111,871	55,936
30-1243	Professor	FT	T	IT	Anchorage	9.0		Y	137,372	0	0	45,470	182,842	91,421
30-1244	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,750	0	0	23,749	95,499	47,750
30-1245	Professor	FT	K	AA	Anchorage	9.0		Y	97,849	0	0	35,715	133,564	66,782
30-1246	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,667	0	0	25,793	96,460	96,460
30-1247	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,067	0	0	19,882	79,949	79,949
30-1248	Professor	FT	T	IT	Anchorage	9.0		Y	84,738	0	0	28,048	112,786	112,786
30-1249	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,675	0	0	22,731	91,406	91,406
30-1250	Professor	FT	T	IT	Anchorage	9.0		Y	73,181	0	0	24,223	97,404	97,404
30-1251	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,365	0	0	21,967	88,332	88,332
30-1252	Professor	FT	T	IT	Anchorage	9.0		Y	87,577	0	0	28,988	116,565	116,565
30-1253	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	51,168	0	0	22,002	73,170	73,170
30-1254	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	48,030	0	0	15,898	63,928	63,928
30-1255	Professor	FT	T	IT	Anchorage	9.0		Y	90,924	0	0	30,096	121,020	121,020
30-1256	Professor	FT	K	AA	Anchorage	9.0		Y	79,948	0	0	29,181	109,129	109,129
30-1257	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,830	0	0	21,128	84,958	84,958
30-1258	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,833	0	0	24,770	99,603	99,603
30-1259	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	49,157	0	0	17,942	67,099	67,099

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1260	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	97,968	0	0	29,488	127,456	127,456
30-1261	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,845	0	0	24,774	99,619	99,619
30-1262	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,591	0	0	22,704	91,295	91,295
30-1263	Associate Professor	FT	T	IT	Anchorage	12.0		Y	82,773	0	0	27,398	110,171	110,171
30-1265	Instructor	FT	K	AA	Anchorage	9.0		Y	56,062	0	0	20,463	76,525	76,525
30-1266	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	52,550	0	0	28,692	81,242	81,242
30-1267	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,005	0	0	22,632	84,637	84,637
30-1268	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	20,484	0	0	11,184	31,668	31,668
30-1270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,718	0	0	17,119	68,837	68,837
30-1271	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,503	0	0	26,483	74,986	74,986
30-1272	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,995	0	0	18,534	74,529	74,529
30-1273	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	68,717	0	0	29,548	98,265	98,265
30-1274	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	27,271	0	0	14,890	42,161	42,161
30-1275	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,016	0	0	19,665	55,681	55,681
30-1276	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	37,825	0	0	20,652	58,477	58,477
30-1277	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	36,224	0	0	19,778	56,002	56,002
30-1278	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	64,735	0	0	27,836	92,571	92,571
30-1279	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	52,291	0	0	22,485	74,776	74,776
30-1280	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	57,152	0	0	24,575	81,727	81,727
30-1281	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	76,626	0	0	27,968	104,594	104,594
30-1283	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	50,978	0	0	21,921	72,899	72,899
30-1284	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,163	0	0	21,569	86,732	86,732
30-1288	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,857	0	0	22,461	90,318	90,318
30-1290	Associate Professor	FT	K	AA	Anchorage	9.0		Y	70,410	0	0	25,700	96,110	96,110
30-1292	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,110	0	0	24,861	99,971	99,971
30-1293	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,905	0	0	22,808	91,713	91,713
30-1294	Professor	FT	T	IT	Anchorage	9.0		Y	71,073	0	0	23,525	94,598	94,598
30-1295	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,038	0	0	20,866	83,904	83,904
30-1296	Professor	FT	K	AA	Anchorage	9.0		Y	69,501	0	0	25,368	94,869	94,869
30-1297	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,270	0	0	17,619	49,889	49,889
30-1298	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	50,978	0	0	27,834	78,812	78,812
30-1300	Professor	FT	T	IT	Anchorage	9.0		Y	87,254	0	0	28,881	116,135	116,135
30-1303	Professor	FT	K	AA	Anchorage	9.0		Y	80,760	0	0	29,477	110,237	110,237
30-1304	Instructor	FT	T	IT	Anchorage	9.0		Y	58,502	0	0	19,364	77,866	77,866
30-1305	Associate Professor	FT	T	IT	Anchorage	9.0		Y	56,999	0	0	18,867	75,866	75,866
30-1307	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,121	0	0	17,914	72,035	72,035
30-1308	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,154	0	0	19,580	78,734	78,734
30-1310	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,428	0	0	22,319	89,747	89,747
30-1311	Professor	FT	K	AA	Anchorage	9.0		Y	78,642	0	0	28,704	107,346	107,346

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1312	Professor	FT	T	IT	Anchorage	9.0		Y	96,905	0	0	32,076	128,981	128,981
30-1313	Professor	FT	T	IT	Anchorage	9.0		Y	83,305	0	0	27,574	110,879	110,879
30-1314	Professor	FT	T	IT	Anchorage	9.0		Y	102,112	0	0	33,799	135,911	135,911
30-1315	Associate Professor	FT	T	IT	Anchorage	9.0		Y	55,709	0	0	18,440	74,149	74,149
30-1316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,992	0	0	28,794	115,786	115,786
30-1317	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	54,121	0	0	23,272	77,393	77,393
30-1318	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,616	0	0	23,705	95,321	95,321
30-1319	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,496	0	0	22,341	89,837	89,837
30-1320	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,714	0	0	30,026	120,740	120,740
30-1321	Associate Professor	FT	T	IT	Anchorage	9.0		Y	93,844	0	0	31,062	124,906	124,906
30-1322	Professor	FT	K	AA	Anchorage	9.0		Y	79,684	0	0	29,085	108,769	108,769
30-1323	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	64,123	0	0	23,405	87,528	87,528
30-1325	Professor	FT	N	XX	Anchorage	12.0		Y	125,289	0	0	37,712	163,001	163,001
30-1326	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	108,036	0	0	32,519	140,555	140,555
30-1327	Admin Specialist 1 (Exempt)	FT	X	XX	Anchorage	12.0		Y	49,493	0	0	21,282	70,775	70,775
30-1328	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	58,076	0	0	31,709	89,785	89,785
30-1329	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,093	0	0	20,253	57,346	57,346
30-1330	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	68,028	0	0	37,143	105,171	105,171
30-1331	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	54,466	0	0	29,738	84,204	84,204
30-1332	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,713	0	0	16,455	66,168	66,168
30-1333	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	72,937	0	0	31,363	104,300	104,300
30-1334	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,949	0	0	23,815	95,764	95,764
30-1335	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	39,375	0	0	21,499	60,874	60,874
30-1336	Admin Generalist 4	PT	C	XX	Anchorage	12.0		Y	35,311	0	0	19,280	54,591	54,591
30-1337	Associate Professor	FT	T	IT	Anchorage	9.0		Y	119,489	0	0	39,551	159,040	159,040
30-1338	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	33,902	0	0	18,510	52,412	52,412
30-1339	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	72,937	0	0	31,363	104,300	104,300
30-1340	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	28,094	0	0	15,339	43,433	43,433
30-1341	Associate Professor	FT	K	AA	Anchorage	9.0		Y	73,028	0	0	26,655	99,683	99,683
30-1342	Director (Academic-Faculty)	PT	N	XX	Anchorage	12.0		Y	125,590	0	0	37,803	163,393	163,393
30-1343	Associate Professor	FT	K	AA	Anchorage	9.0		Y	83,820	0	0	30,594	114,414	114,414
30-1344	Environmental Health/Safety 2	FT	X	XX	Anchorage	12.0		Y	49,493	0	0	21,282	70,775	70,775
30-1345	Associate Professor	PT	K	AA	Anchorage	9.0		Y	61,263	0	0	22,361	83,624	83,624
30-1346	Professor	FT	K	AA	Anchorage	9.0		Y	93,186	0	0	34,013	127,199	127,199
30-1347	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	32,593	0	0	9,810	42,403	42,403
30-1348	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,188	0	0	25,218	101,406	101,406

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1349	Professor	FT	T	IT	Anchorage	9.0		Y	82,739	0	0	27,387	110,126	110,126
30-1350	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	63,999	0	0	23,360	87,359	87,359
30-1351	Professor	FT	K	AA	Anchorage	9.0		Y	79,997	0	0	29,199	109,196	109,196
30-1352	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	74,423	0	0	32,002	106,425	106,425
30-1353	Associate Professor	FT	K	AA	Anchorage	9.0		Y	69,668	0	0	25,429	95,097	95,097
30-1354	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	40,968	0	0	22,369	63,337	63,337
30-1355	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,830	0	0	21,459	86,289	86,289
30-1356	Professor	FT	T	IT	Anchorage	9.0		Y	114,800	0	0	37,999	152,799	152,799
30-1357	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	52,012	0	0	28,399	80,411	80,411
30-1358	Professor	FT	T	IT	Anchorage	9.0		Y	84,332	0	0	27,914	112,246	112,246
30-1360	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,099	0	0	24,196	97,295	97,295
30-1361	Professor	FT	T	IT	Anchorage	9.0		Y	106,090	0	0	35,116	141,206	141,206
30-1362	Professor	FT	K	AA	Anchorage	9.0		Y	78,733	0	0	28,738	107,471	107,471
30-1363	Professor	FT	T	IT	Anchorage	9.0		Y	80,660	0	0	26,698	107,358	107,358
30-1364	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	70,784	0	0	30,437	101,221	101,221
30-1365	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	37,104	0	0	12,281	49,385	49,385
30-1366	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	145,377	0	0	43,758	189,135	189,135
30-1368	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	68,028	0	0	29,252	97,280	97,280
30-1369	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	54,681	0	0	29,856	84,537	84,537
30-1370	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	66,048	0	0	28,401	94,449	94,449
30-1371	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,024	0	0	22,516	90,540	90,540
30-1372	Professor	FT	T	IT	Anchorage	9.0		Y	87,134	0	0	28,841	115,975	115,975
30-1373	Assistant Professor	FT	K	AA	Soldotna	9.0		Y	52,366	0	0	19,114	71,480	71,480
30-1374	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,399	0	0	24,295	97,694	97,694
30-1375	Administrative Clerk	FT	C	XX	Soldotna	12.0		Y	100	0	0	55	155	155
30-1376	Professor	FT	K	AA	Anchorage	9.0		Y	111,739	0	0	40,785	152,524	152,524
30-1377	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	26,250	0	0	9,581	35,831	35,831
30-1378	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	170,000	0	0	51,170	221,170	221,170
30-1379	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	58,068	0	0	21,195	79,263	79,263
30-1380	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	52,012	0	0	28,399	80,411	80,411
30-1381	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	55,758	0	0	30,444	86,202	86,202
30-1382	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	41,879	0	0	18,008	59,887	59,887
30-1383	Professor	FT	K	AA	Anchorage	9.0		Y	89,171	0	0	32,547	121,718	121,718
30-1384	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,425	0	0	25,340	94,765	94,765
30-1385	Associate Professor	FT	K	AA	Anchorage	9.0		Y	93,647	0	0	34,181	127,828	127,828
30-1386	Associate Professor	FT	K	AA	Anchorage	9.0		Y	78,469	0	0	28,641	107,110	107,110
30-1387	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	55,198	0	0	23,735	78,933	78,933
30-1388	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	78,834	0	0	28,774	107,608	107,608

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1389	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,474	0	0	20,679	83,153	83,153
30-1390	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,729	0	0	25,728	103,457	103,457
30-1391	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,668	0	0	24,334	91,002	91,002
30-1392	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,625	0	0	22,053	88,678	88,678
30-1393	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,718	0	0	23,987	89,705	89,705
30-1394	Professor	FT	K	AA	Anchorage	9.0		Y	99,157	0	0	36,192	135,349	135,349
30-1395	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,303	0	0	29,559	118,862	118,862
30-1396	Associate Professor	FT	T	IT	Anchorage	9.0		Y	109,198	0	0	36,145	145,343	145,343
30-1397	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	104,378	0	0	31,418	135,796	135,796
30-1398	Professor	FT	T	IT	Anchorage	9.0		Y	133,967	0	0	44,343	178,310	178,310
30-1399	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,810	0	0	24,386	91,196	91,196
30-1400	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,625	0	0	22,053	88,678	88,678
30-1401	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,104	0	0	21,218	85,322	85,322
30-1402	Associate Professor	FT	T	IT	Anchorage	9.0		Y	59,776	0	0	19,786	79,562	79,562
30-1403	Associate Professor	FT	T	IT	Anchorage	9.0		Y	118,118	0	0	39,097	157,215	157,215
30-1404	Associate Professor	FT	T	IT	Anchorage	9.0		Y	41,786	0	0	13,831	55,617	55,617
30-1405	Research Professional 2	PT	X	XX	Anchorage	12.0		Y	15,705	0	0	6,753	22,458	22,458
30-1406	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,196	0	0	22,904	92,100	92,100
30-1407	Professor	FT	T	IT	Anchorage	9.0		Y	145,569	0	0	48,183	193,752	193,752
30-1409	Professor	FT	T	IT	Anchorage	9.0		Y	129,135	0	0	42,744	171,879	171,879
30-1410	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	98,116	0	0	29,533	127,649	127,649
30-1411	Professor	FT	K	AA	Anchorage	9.0		Y	72,878	0	0	26,600	99,478	99,478
30-1412	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	51,495	0	0	28,116	79,611	79,611
30-1413	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	46,143	0	0	25,194	71,337	71,337
30-1414	Professor	FT	K	AA	Anchorage	9.0		Y	98,294	0	0	35,877	134,171	134,171
30-1415	Associate Professor	FT	K	AA	Anchorage	9.0		Y	77,125	0	0	28,151	105,276	105,276
30-1416	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,797	0	0	26,571	99,368	99,368
30-1417	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,770	0	0	18,129	72,899	72,899
30-1418	Professor	FT	T	IT	Anchorage	9.0		Y	56,721	0	0	18,775	75,496	75,496
30-1419	Instructor	FT	K	AA	Anchorage	9.0		Y	56,741	0	0	20,710	77,451	77,451
30-1420	Associate Professor	FT	K	AA	Anchorage	9.0		Y	87,517	0	0	31,944	119,461	119,461
30-1421	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,234	0	0	20,876	59,110	59,110
30-1422	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	63,295	0	0	23,103	86,398	86,398
30-1423	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,835	0	0	19,474	78,309	78,309
30-1424	Professor	FT	K	AA	Anchorage	9.0		Y	96,358	0	0	35,171	131,529	131,529
30-1425	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,406	0	0	24,968	93,374	93,374
30-1426	Research Technician 3	PT	C	XX	Anchorage	12.0		Y	39,744	0	0	21,700	61,444	61,444
30-1427	Instructor	FT	K	AA	Anchorage	9.0		Y	47,565	0	0	17,361	64,926	64,926
30-1428	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	49,988	0	0	27,293	77,281	77,281

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1429	Research Technician 1	FT	C	XX	Anchorage	12.0		Y	30,304	0	0	16,546	46,850	46,850
30-1430	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	74,536	0	0	27,206	101,742	101,742
30-1432	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,311	0	0	25,664	95,975	95,975
30-1433	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,792	0	0	26,569	99,361	99,361
30-1434	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	59,762	0	0	25,698	85,460	85,460
30-1435	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	42,647	0	0	23,285	65,932	65,932
30-1436	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,508	0	0	23,755	67,263	67,263
30-1437	Professor	FT	K	AA	Anchorage	9.0		Y	114,908	0	0	41,941	156,849	156,849
30-1438	Associate Professor	FT	T	IT	Anchorage	9.0		Y	115,370	0	0	38,187	153,557	153,557
30-1439	Asst Professor	FT	T	IT	Anchorage	9.0		Y	76,237	0	0	25,234	101,471	101,471
30-1441	Associate Professor	FT	T	IT	Anchorage	9.0		Y	91,425	0	0	30,262	121,687	121,687
30-1442	Professor	FT	K	AA	Anchorage	9.0		Y	81,970	0	0	29,919	111,889	111,889
30-1443	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	57,437	0	0	24,698	82,135	82,135
30-1444	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	51,495	0	0	28,116	79,611	79,611
30-1445	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,374	0	0	25,322	94,696	94,696
30-1446	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,526	0	0	19,372	77,898	77,898
30-1447	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	50,483	0	0	27,564	78,047	78,047
30-1448	Associate Professor	FT	K	AA	Anchorage	9.0		Y	84,888	0	0	30,984	115,872	115,872
30-1449	Instructor	FT	N	XX	Anchorage	12.0		Y	85,991	0	0	25,883	111,874	111,874
30-1450	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	47,555	0	0	25,965	73,520	73,520
30-1451	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	44,348	0	0	24,214	68,562	68,562
30-1452	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,029	0	0	19,126	54,155	54,155
30-1453	Professor	FT	K	AA	Anchorage	9.0		Y	80,282	0	0	29,303	109,585	109,585
30-1454	Associate Professor	FT	K	AA	Anchorage	9.0		Y	75,234	0	0	27,460	102,694	102,694
30-1455	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	92,952	0	0	27,979	120,931	120,931
30-1456	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,795	0	0	24,380	91,175	91,175
30-1457	Professor	FT	T	IT	Anchorage	9.0		Y	126,917	0	0	42,010	168,927	168,927
30-1458	Associate Professor	FT	T	IT	Anchorage	9.0		Y	114,944	0	0	38,046	152,990	152,990
30-1459	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	133,206	0	0	44,091	177,297	177,297
30-1460	Associate Professor	FT	T	IT	Anchorage	9.0		Y	60,583	0	0	20,053	80,636	80,636
30-1461	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,727	0	0	20,053	56,780	56,780
30-1462	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	72,045	0	0	23,847	95,892	95,892
30-1463	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	48,503	0	0	26,483	74,986	74,986
30-1464	Professor	FT	K	AA	Anchorage	9.0		Y	83,513	0	0	30,482	113,995	113,995
30-1465	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	54,681	0	0	23,513	78,194	78,194
30-1466	Associate Professor	FT	K	AA	Anchorage	9.0		Y	81,610	0	0	29,788	111,398	111,398
30-1467	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,001	0	0	27,142	109,143	109,143
30-1468	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	51,221	0	0	18,696	69,917	69,917

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1469	Professor	FT	T	IT	Anchorage	9.0		Y	80,000	0	0	26,480	106,480	106,480
30-1470	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	73,669	0	0	31,678	105,347	105,347
30-1472	Fiscal Professional 4	FT	X	XX	Anchorage	12.0		Y	65,000	0	0	27,950	92,950	92,950
30-1473	Instructional Designer 2	FT	C	XX	Anchorage	12.0		Y	46,608	0	0	25,448	72,056	72,056
30-1474	Training & Development 3	FT	C	XX	Anchorage	12.0		Y	45,795	0	0	25,004	70,799	70,799
30-1475	Assistant Professor	FT	K	AA	Soldotna	9.0		Y	62,668	0	0	22,874	85,542	85,542
30-1476	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	61,668	0	0	22,509	84,177	84,177
30-1477	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	56,773	0	0	20,722	77,495	77,495
30-1479	Instructor	FT	K	AA	Anchorage	9.0		Y	69,880	0	0	25,506	95,386	95,386
30-1480	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,432	0	0	19,892	56,324	56,324
30-1481	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	50,001	0	0	18,250	68,251	68,251
30-1482	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,415	0	0	21,652	87,067	87,067
30-1484	Associate Professor	FT	T	IT	Anchorage	9.0		Y	105,534	0	0	34,932	140,466	140,466
30-1485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,318	0	0	28,902	116,220	116,220
30-1486	Vice-Provost	FT	X	XX	Anchorage	9.0		Y	137,930	0	0	59,310	197,240	197,240
30-1488	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	33,572	0	0	12,254	45,826	45,826
30-1490	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	49,988	0	0	27,293	77,281	77,281
30-1492	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	104,630	0	0	34,633	139,263	139,263
30-1494	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-1496	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	107,333	0	0	35,527	142,860	142,860
30-1498	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,050	0	0	27,821	111,871	111,871
30-1500	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,000	0	0	26,480	106,480	106,480
30-1502	Student Svcs Manager 2	FT	X	XX	Anchorage	9.0		Y	70,095	0	0	30,141	100,236	100,236
30-1504	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	46,156	0	0	25,201	71,357	71,357
30-1505	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	15,102	0	0	4,999	20,101	20,101
30-1506	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,614	0	0	22,049	88,663	88,663
30-1507	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,988	0	0	27,293	77,281	77,281
30-1508	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,781	0	0	18,990	53,771	53,771
30-1509	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,850	0	0	25,106	100,956	100,956
30-1510	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	49,988	0	0	27,293	77,281	77,281
30-1512	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	47,654	0	0	20,491	68,145	68,145
30-1514	Student Svcs Professional 1	FT	C	XX	Joint Base Elmendorf - Richardson	12.0		Y	51,495	0	0	28,116	79,611	79,611
30-1515	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	57,212	0	0	31,238	88,450	88,450
30-1516	Student Svcs Professional 2	FT	C	XX	Anchorage	10.0		Y	62,216	0	0	33,970	96,186	96,186
30-1517	Research Professional 3	FT	X	XX	Anchorage	10.0		Y	58,126	0	0	24,994	83,120	83,120
30-1518	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-1519	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,985	0	0	22,503	90,488	90,488

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1520	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,800	0	0	20,093	56,893	56,893
30-1521	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,459	0	0	20,453	57,912	57,912
30-1522	Instructor	FT	T	IT	Anchorage	9.0		Y	80,000	0	0	26,480	106,480	106,480
30-1523	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,000	0	0	26,480	106,480	95,832
30-1524	Administrative Management 1	FT	X	XX	Anchorage	9.0		Y	37,005	0	0	15,912	52,917	52,917
30-1525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,234	0	0	27,550	110,784	110,784
30-1536	Associate Professor	FT	K	AA	Anchorage	9.0		Y	66,006	0	0	24,092	90,098	90,098
30-1538	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	48,051	0	0	26,236	74,287	74,287
30-1540	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	99,215	0	0	29,864	129,079	129,079
30-1542	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	73,485	0	0	26,822	100,307	100,307
30-1544	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,016	0	0	19,665	55,681	55,681
30-1552	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	45,252	0	0	24,708	69,960	69,960
30-1554	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	54,121	0	0	29,550	83,671	83,671
30-1556	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	66,625	0	0	22,053	88,678	88,678
30-1558	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	59,202	0	0	25,457	84,659	84,659
30-1560	Professor	FT	T	IT	Anchorage	9.0		Y	85,793	0	0	28,397	114,190	114,190
30-1566	Associate Professor	FT	T	IT	Anchorage	9.0		Y	53,193	0	0	17,607	70,800	70,800
30-1568	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,197	0	0	21,911	88,108	88,108
30-1570	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,959	0	0	27,459	110,418	110,418
30-1574	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	110,580	0	0	36,602	147,182	147,182
30-1576	Associate Professor	FT	K	AA	Anchorage	9.0		Y	82,021	0	0	29,938	111,959	111,959
30-1578	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	77,756	0	0	28,381	106,137	106,137
30-1580	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,504	0	0	26,099	97,603	97,603
30-1582	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	40,549	0	0	13,422	53,971	53,971
30-1583	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	75,154	0	0	32,316	107,470	107,470
30-1586	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,295	0	0	23,833	89,128	89,128
30-1588	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	19,145	0	0	10,453	29,598	29,598
30-1590	Professor	FT	T	IT	Anchorage	9.0		Y	90,854	0	0	30,073	120,927	120,927
30-1592	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	50,483	0	0	27,564	78,047	78,047
30-1594	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	45,252	0	0	24,708	69,960	69,960
30-1596	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	74,859	0	0	27,324	102,183	102,183
30-1598	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	91,264	0	0	33,311	124,575	124,575
30-1600	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,556	0	0	22,144	62,700	62,700
30-1602	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,668	0	0	24,334	91,002	91,002
30-1604	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,975	0	0	22,256	83,231	83,231
30-1606	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,348	0	0	26,407	98,755	98,755
30-1608	Associate Professor	FT	K	AA	Anchorage	12.0		Y	79,373	0	0	28,971	108,344	108,344
30-1610	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,318	0	0	25,666	95,984	95,984

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1612	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	75,845	0	0	27,683	103,528	103,528
30-1614	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	64,652	0	0	23,598	88,250	88,250
30-1616	Professor	FT	N	XX	Anchorage	12.0		Y	105,966	0	0	31,896	137,862	137,862
30-1618	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,800	0	0	24,428	98,228	98,228
30-1620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	103,442	0	0	34,239	137,681	137,681
30-1622	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,400	0	0	18,999	76,399	76,399
30-1624	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	33,825	0	0	11,196	45,021	45,021
30-1626	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,329	0	0	29,237	117,566	117,566
30-1628	Associate Professor	FT	K	AA	Anchorage	9.0		Y	95,074	0	0	34,702	129,776	129,776
30-1630	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	59,295	0	0	21,643	80,938	80,938
30-1632	Associate Professor	FT	K	AA	Anchorage	9.0		Y	62,295	0	0	22,738	85,033	85,033
30-1634	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	49,200	0	0	17,958	67,158	67,158
30-1636	Associate Professor	FT	K	AA	Anchorage	9.0		Y	72,776	0	0	26,563	99,339	99,339
30-1638	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,641	0	0	23,959	89,600	89,600
30-1640	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,668	0	0	22,144	82,812	16,562
30-1642	Associate Professor	FT	K	AA	Anchorage	9.0		Y	80,312	0	0	29,314	109,626	21,925
30-1644	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,647	0	0	23,285	65,932	32,966
30-1646	Instructor	FT	K	AA	Anchorage	9.0		Y	51,668	0	0	18,859	70,527	70,527
30-1648	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,348	0	0	24,214	68,562	68,562
30-1650	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	39,612	0	0	21,628	61,240	61,240
30-1652	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,715	0	0	22,891	85,606	85,606
30-1654	Associate Professor	FT	K	AA	Anchorage	9.0		Y	72,531	0	0	26,474	99,005	99,005
30-1656	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,009	0	0	21,299	60,308	30,154
30-1658	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,024	0	0	22,516	90,540	45,270
30-1660	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,706	0	0	26,052	104,758	104,758
30-1662	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,238	0	0	18,615	74,853	74,853
30-1664	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,530	0	0	22,021	88,551	88,551
30-1666	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,884	0	0	23,794	95,678	95,678
30-1668	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	51,495	0	0	22,143	73,638	73,638
30-1670	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,537	0	0	20,700	83,237	83,237
30-1672	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,082	0	0	25,707	72,789	72,789
30-1674	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	68,717	0	0	29,548	98,265	98,265
30-1676	Associate Professor	FT	K	AA	Anchorage	9.0		Y	65,795	0	0	24,015	89,810	89,810
30-1678	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,640	0	0	24,324	90,964	90,964
30-1680	Associate Professor	FT	K	AA	Anchorage	9.0		Y	35,259	0	0	12,870	48,129	48,129
30-1682	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,653	0	0	21,069	84,722	84,722
30-1684	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	170,726	0	0	51,389	222,115	222,115
30-1686	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	92,250	0	0	30,535	122,785	122,785

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1688	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	97,170	0	0	32,163	129,333	129,333
30-1690	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-1692	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	126,075	0	0	41,731	167,806	167,806
30-1694	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,433	0	0	21,658	87,091	87,091
30-1696	Associate Professor	FT	K	AA	Anchorage	9.0		Y	80,000	0	0	29,200	109,200	109,200
30-1697	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	99,992	0	0	33,097	133,089	133,089
30-1698	Professor	FT	T	IT	Anchorage	9.0		Y	80,000	0	0	26,480	106,480	106,480
30-1699	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	53,045	0	0	28,963	82,008	82,008
30-1700	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	40,968	0	0	22,369	63,337	63,337
30-1701	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	75,908	0	0	32,640	108,548	108,548
30-1702	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	42,195	0	0	23,038	65,233	65,233
30-1703	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,251	0	0	18,701	52,952	52,952
30-1704	Term Instructor	FT	T	IT	Anchorage	12.0		Y	58,348	0	0	19,313	77,661	77,661
30-1705	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,459	0	0	25,718	96,177	96,177
30-1706	Professor	FT	T	IT	Anchorage	9.0		Y	102,803	0	0	34,028	136,831	136,831
30-1707	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	78,000	0	0	23,478	101,478	101,478
30-1708	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,000	0	0	22,508	90,508	90,508
30-1709	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	11,890	0	0	3,936	15,826	15,826
30-1710	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-1711	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-1712	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	60,978	0	0	26,221	87,199	87,199
30-1713	Associate Professor	FT	T	IT	Anchorage	9.0		Y	98,091	0	0	32,468	130,559	130,559
30-1714	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,174	0	0	29,517	118,691	118,691
30-1715	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,992	0	0	28,794	115,786	115,786
30-1716	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	65,403	0	0	28,123	93,526	93,526
30-1717	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	31,323	0	0	11,433	42,756	42,756
30-1718	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	64,969	0	0	23,714	88,683	88,683
30-1719	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,795	0	0	24,015	89,810	89,810
30-1720	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,156	0	0	21,236	85,392	85,392
30-1721	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	67,598	0	0	22,375	89,973	89,973
30-1722	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-1723	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	133
30-1724	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	33	133	133
30-1725	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-1726	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-1727	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1728	Instructor	FT	T	IT	Anchorage	9.0		Y	50,195	0	0	16,615	66,810	66,810
30-1729	Instructor	FT	T	IT	Anchorage	9.0		Y	45,194	0	0	14,959	60,153	60,153
30-1730	Student Svcs Professional 2	PT	C	XX	Anchorage	12.0		Y	48,503	0	0	26,483	74,986	74,986
30-1731	Instructor	FT	T	IT	Anchorage	9.0		Y	62,024	0	0	20,530	82,554	82,554
30-1732	Communications Specialist 3	PT	C	XX	Anchorage	12.0		Y	43,285	0	0	23,634	66,919	66,919
30-1733	Instructor	FT	K	AA	Anchorage	9.0		Y	68,304	0	0	24,931	93,235	93,235
30-1734	Development 3	PT	X	XX	Anchorage	12.0		Y	64,438	0	0	27,708	92,146	92,146
30-1735	Instructor	FT	K	AA	Anchorage	9.0		Y	58,205	0	0	21,245	79,450	79,450
30-1736	Fiscal Professional 1	PT	C	XX	Anchorage	12.0		Y	53,045	0	0	28,963	82,008	82,008
30-1738	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	43,056	0	0	23,509	66,565	66,565
30-1739	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,808	0	0	20,458	82,266	82,266
30-1740	Admin Specialist 2	PT	C	XX	Anchorage	12.0		Y	53,045	0	0	28,963	82,008	82,008
30-1741	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	52,253	0	0	17,296	69,549	62,594
30-1742	Fiscal Professional 2	PT	X	XX	Anchorage	12.0		Y	69,385	0	0	29,836	99,221	99,221
30-1743	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,940	0	0	17,854	71,794	64,615
30-1744	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-1746	Administrative Management 4	PT	X	XX	Anchorage	12.0		Y	89,901	0	0	38,657	128,558	128,558
30-1748	Fiscal Professional 3	PT	X	XX	Anchorage	12.0		Y	56,877	0	0	24,457	81,334	81,334
30-1749	Assistant Professor	FT	T	IT	Anchorage	9.0		N	100	0	0	33	133	133
30-1750	Assistant Professor	FT	T	IT	Anchorage	9.0		N	100	0	0	33	133	133
30-1751	Instructor	FT	T	IT	Anchorage	9.0		Y	39,516	0	0	13,080	52,596	52,596
30-1752	Instructor	FT	K	AA	Anchorage	9.0		Y	53,597	0	0	19,563	73,160	73,160
30-1753	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-1754	Instructor	FT	K	AA	Anchorage	9.0		Y	53,618	0	0	19,571	73,189	73,189
30-1755	Assistant Professor	FT	T	IT	Anchorage	9.0		N	100	0	0	33	133	133
30-1756	Instructor	FT	T	IT	Anchorage	9.0		Y	50,875	0	0	16,840	67,715	67,715
30-1757	Assistant Professor	FT	T	IT	Anchorage	12.0		N	100	0	0	33	133	133
30-1758	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,784	0	0	19,127	76,911	76,911
30-1759	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	100	0	0	33	133	133
30-1760	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,500	0	0	20,357	81,857	81,857
30-1761	Assistant Professor	FT	T	IT	Anchorage	12.0		N	100	0	0	33	133	133
30-1762	Instructor	FT	T	IT	Anchorage	9.0		Y	52,379	0	0	17,337	69,716	69,716
30-1763	Assistant Professor	FT	T	IT	Anchorage	12.0		N	100	0	0	33	133	133
30-1764	Instructor	FT	T	IT	Anchorage	9.0		Y	40,449	0	0	13,389	53,838	53,838
30-1766	Instructor	FT	T	IT	Anchorage	9.0		Y	49,453	0	0	16,369	65,822	65,822
30-1768	Instructor	FT	T	IT	Anchorage	9.0		Y	53,407	0	0	17,678	71,085	71,085
30-1770	Instructor	FT	T	IT	Anchorage	9.0		Y	60,915	0	0	20,163	81,078	81,078

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1772	Instructor	FT	T	IT	Anchorage	9.0		Y	60,915	0	0	20,163	81,078	81,078
30-1774	Instructor	FT	K	AA	Anchorage	9.0		Y	51,273	0	0	18,715	69,988	69,988
30-1776	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,398	0	0	20,323	81,721	73,549
30-1778	Associate Professor	FT	T	IT	Anchorage	9.0		Y	60,248	0	0	19,942	80,190	80,190
30-2005	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,093	0	0	20,253	57,346	57,346
30-2030	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	45,725	0	0	24,966	70,691	70,691
30-2125	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	99,275	0	0	29,882	129,157	129,157
30-2140	Professor	FT	T	IT	Anchorage	9.0		Y	128,577	0	0	42,559	171,136	171,136
30-2165	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	97,922	0	0	42,106	140,028	
30-2190	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	111,988	0	0	33,708	145,696	
30-2227	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	32,227	0	0	17,596	49,823	49,823
30-3002	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	47,082	0	0	25,707	72,789	72,789
30-3006	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	75,908	0	0	32,640	108,548	108,548
30-3015	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	84,691	0	0	36,417	121,108	121,108
30-3020	Professor	FT	N	XX	Anchorage	12.0		Y	58,029	0	0	17,467	75,496	75,496
30-3025	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	137,582	0	0	41,412	178,994	178,994
30-3045	Associate Professor	FT	T	IT	Anchorage	9.0		Y	119,138	0	0	39,435	158,573	142,716
30-3052	Professor	FT	T	IT	Anchorage	9.0		Y	87,231	0	0	28,873	116,104	116,104
30-3075	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	76,683	0	0	32,974	109,657	109,657
30-3080	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	72,937	0	0	31,363	104,300	93,870
30-3085	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	83,852	0	0	36,056	119,908	107,917
30-3091	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	75,907	0	0	32,640	108,547	99,863
30-3095	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	84,691	0	0	36,417	121,108	121,108
30-3101	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	58,599	0	0	25,198	83,797	71,228
30-3105	Research Associate	FT	X	XX	Anchorage	12.0		Y	81,367	0	0	34,988	116,355	104,720
30-3110	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,593	0	0	17,796	50,389	45,350
30-3125	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	54,403	0	0	29,704	84,107	84,107
30-3130	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	104,278	0	0	34,516	138,794	138,794
30-3135	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	21,959	0	0	11,990	33,949	33,949
30-3145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	91,028	0	0	30,130	121,158	121,158
30-3165	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	62,007	0	0	26,663	88,670	88,670
30-3192	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	58,599	0	0	31,995	90,594	90,594
30-3193	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	172,809	0	0	52,016	224,825	224,825
30-3210	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	171,295	0	0	51,560	222,855	222,855
30-3212	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	149,300	0	0	44,939	194,239	194,239
30-3213	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	41,398	0	0	22,603	64,001	64,001

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-3215	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	88,833	0	0	29,404	118,237	118,237
30-3222	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	53,046	0	0	28,963	82,009	82,009
30-3226	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	67,340	0	0	28,956	96,296	96,296
30-3227	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,635	0	0	27,683	111,318	111,318
30-3228	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	98,339	0	0	42,286	140,625	140,625
30-3229	Research Associate	FT	X	XX	Anchorage	12.0		Y	32,044	0	0	13,779	45,823	45,823
30-3230	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,201	0	0	22,575	90,776	90,776
30-3231	Research Assistant	FT	X	XX	Anchorage	12.0		Y	54,121	0	0	23,272	77,393	77,393
30-3232	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	77,458	0	0	33,307	110,765	110,765
30-3233	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	74,422	0	0	32,001	106,423	106,423
30-3234	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	58,018	0	0	31,678	89,696	89,696
30-3235	Fiscal Professional 2	PT	X	XX	Anchorage	12.0		Y	74,422	0	0	32,001	106,423	106,423
30-3240	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,270	0	0	17,619	49,889	49,889
30-3241	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	58,018	0	0	24,948	82,966	82,966
30-3242	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	77,458	0	0	33,307	110,765	110,765
30-3243	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	64,089	0	0	27,558	91,647	91,647
30-3244	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,968	0	0	22,369	63,337	63,337
30-3245	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	47,082	0	0	25,707	72,789	72,789
30-3246	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	49,275	0	0	14,832	64,107	64,107
30-3247	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,727	0	0	20,053	56,780	56,780
30-4005	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	27,061	0	0	11,636	38,697	38,697
30-4015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,787	0	0	21,444	86,231	86,231
30-4030	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	54,703	0	0	23,522	78,225	66,491
30-4036	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,540	0	0	21,032	84,572	76,115
30-4045	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	40,020	0	0	13,247	53,267	45,277
30-4056	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	18,304	0	0	7,871	26,175	22,249
30-4065	Professor	FT	T	IT	Anchorage	9.0		Y	105,984	0	0	35,081	141,065	141,065
30-4072	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,626	0	0	20,067	80,693	72,624
30-4073	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,361	0	0	25,275	101,636	86,391
30-4075	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,016	0	0	19,665	55,681	47,329
30-4105	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,998	0	0	26,753	75,751	64,388
30-4110	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	29,822	0	0	16,283	46,105	39,189
30-4120	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	44,800	0	0	24,461	69,261	58,872
30-4125	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	44,800	0	0	24,461	69,261	58,872
30-4130	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,727	0	0	20,053	56,780	48,263
30-4135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	49,988	0	0	27,293	77,281	65,689
30-4151	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	64,735	0	0	35,345	100,080	85,068
30-4155	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	60,989	0	0	26,225	87,214	87,214

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-4160	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	63,475	0	0	27,294	90,769	77,154
30-4165	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	48,503	0	0	26,483	74,986	74,986
30-4170	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	62,819	0	0	27,012	89,831	89,831
30-4171	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	27,705	0	0	15,127	42,832	42,832
30-4172	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,727	0	0	20,053	56,780	56,780
30-4173	Coordinator (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	38,234	0	0	20,876	59,110	59,110
30-4750	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,771	0	0	22,807	64,578	64,578
30-4752	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	154,756	0	0	46,582	201,338	201,338
30-4753	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	25,963	0	0	14,176	40,139	40,139
30-5005	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,239	0	0	23,249	93,488	93,488
30-5010	Associate Professor	FT	T	IT	Anchorage	9.0		Y	97,955	0	0	32,423	130,378	130,378
30-5015	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	29,515	0	0	16,115	45,630	45,630
30-5025	Professor	FT	T	IT	Anchorage	9.0		Y	95,402	0	0	31,578	126,980	126,980
30-5035	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	39,784	0	0	21,722	61,506	61,506
30-5040	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,775	0	0	24,089	96,864	96,864
30-5060	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	40,580	0	0	22,157	62,737	62,737
30-5075	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	65,747	0	0	21,762	87,509	87,509
30-5085	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	100,892	0	0	30,368	131,260	131,260
30-5090	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	42,647	0	0	23,285	65,932	65,932
30-5100	Library Technician 2	PT	C	XX	Anchorage	12.0		Y	32,593	0	0	17,796	50,389	50,389
30-5125	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	36,361	0	0	19,853	56,214	56,214
30-5140	Associate Professor	FT	T	IT	Anchorage	9.0		Y	45,800	0	0	15,160	60,960	60,960
30-5160	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	14,456	0	0	7,893	22,349	22,349
30-5165	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	144,092	0	0	43,372	187,464	187,464
30-5175	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	61,592	0	0	33,629	95,221	95,221
30-5180	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	68,029	0	0	29,252	97,281	97,281
30-5185	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	160,000	0	0	48,160	208,160	208,160
30-5205	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	100	0	0	30	130	130
30-5210	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	82,215	0	0	35,352	117,567	117,567
30-5215	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	56,877	0	0	24,457	81,334	81,334
30-5220	IS Manager 3	FT	X	XX	Anchorage	12.0		Y	104,369	0	0	44,879	149,248	74,624
30-5225	Professor	FT	T	IT	Anchorage	12.0		Y	169,070	0	0	55,962	225,032	225,032
30-5235	Professor	FT	N	XX	Anchorage	12.0		Y	135,000	0	0	40,635	175,635	175,635
30-5240	Admin Specialist 4	FT	C	XX	Anchorage	12.0		Y	83,852	0	0	45,783	129,635	129,635
30-5250	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	89,993	0	0	27,088	117,081	117,081
30-5254	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	127,381	0	0	54,774	182,155	182,155
30-5258	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	194,865	0	0	58,654	253,519	253,519

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5259	Associate Professor	FT	T	IT	Anchorage	9.0		Y	98,123	0	0	32,479	130,602	130,602
30-5260	Professor	FT	T	IT	Anchorage	9.0		Y	63,305	0	0	20,954	84,259	84,259
30-5266	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	53,583	0	0	23,041	76,624	76,624
30-5268	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	62,216	0	0	33,970	96,186	96,186
30-5269	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	71,494	0	0	30,742	102,236	102,236
30-5271	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	36,036	0	0	19,676	55,712	55,712
30-5272	Broadcast/Media Technician 4	FT	C	XX	Anchorage	12.0		Y	51,495	0	0	28,116	79,611	79,611
30-5273	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	40,968	0	0	22,369	63,337	63,337
30-5276	Provost	FT	E	XX	Anchorage	12.0		Y	210,192	0	0	63,268	273,460	273,460
30-5278	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	68,717	0	0	29,548	98,265	98,265
30-5279	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,270	0	0	17,619	49,889	49,889
30-5281	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,291	0	0	22,604	90,895	90,895
30-5283	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	42,717	0	0	18,368	61,085	61,085
30-5286	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	74,422	0	0	32,001	106,423	106,423
30-5287	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	43,056	0	0	23,509	66,565	66,565
30-5288	Library Professional 1	FT	C	XX	Anchorage	12.0		Y	49,988	0	0	27,293	77,281	77,281
30-5289	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	53,583	0	0	23,041	76,624	76,624
30-5291	Professor	FT	N	XX	Anchorage	12.0		Y	100,547	0	0	30,265	130,812	130,812
30-5292	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	59,202	0	0	25,457	84,659	84,659
30-5294	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	37,287	0	0	16,033	53,320	53,320
30-5296	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	51,495	0	0	28,116	79,611	79,611
30-5297	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	70,095	0	0	30,141	100,236	100,236
30-5298	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	75,154	0	0	32,316	107,470	107,470
30-5307	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	77,143	0	0	33,171	110,314	110,314
30-5309	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	45,252	0	0	24,708	69,960	69,960
30-5310	IS Manager 3	FT	X	XX	Anchorage	12.0		Y	101,311	0	0	43,564	144,875	144,875
30-5311	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	69,385	0	0	29,836	99,221	99,221
30-5316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	98,165	0	0	32,493	130,658	130,658
30-5317	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,593	0	0	17,796	50,389	50,389
30-5318	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	32,593	0	0	17,796	50,389	50,389
30-5319	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-5320	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	89,901	0	0	38,657	128,558	128,558
30-5322	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	131,365	0	0	39,541	170,906	170,906
30-5323	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,270	0	0	17,619	49,889	49,889
30-5324	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,593	0	0	24,359	97,952	97,952
30-5328	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	14,316	0	0	7,817	22,133	22,133

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5330	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	49,493	0	0	27,023	76,516	76,516
30-5331	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	14,456	0	0	7,893	22,349	22,349
30-5332	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	60,989	0	0	33,300	94,289	94,289
30-5334	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	66,048	0	0	28,401	94,449	94,449
30-5505	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	48,051	0	0	26,236	74,287	74,287
30-5525	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	79,804	0	0	34,316	114,120	114,120
30-5530	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	49,493	0	0	27,023	76,516	76,516
30-5545	Associate Professor	FT	T	IT	Anchorage	12.0		Y	131,343	0	0	43,475	174,818	174,818
30-5575	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,593	0	0	17,796	50,389	50,389
30-5580	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	80,000	0	0	24,080	104,080	104,080
30-5615	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	54,121	0	0	23,272	77,393	77,393
30-5655	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,348	0	0	24,214	68,562	68,562
30-5690	IS Professional 5	FT	X	XX	Anchorage	12.0		Y	74,422	0	0	32,001	106,423	106,423
30-5700	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	47,082	0	0	25,707	72,789	72,789
30-5709	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,468	0	0	21,550	61,018	61,018
30-5710	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	73,800	0	0	24,428	98,228	98,228
30-5711	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-5712	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	46,608	0	0	25,448	72,056	72,056
30-5713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,503	0	0	24,660	99,163	99,163
30-5715	Professor	FT	T	IT	Anchorage	9.0		Y	80,188	0	0	26,542	106,730	106,730
30-5716	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,056	0	0	23,509	66,565	66,565
30-5717	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	48,503	0	0	26,483	74,986	74,986
30-5718	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	136,469	0	0	41,077	177,546	177,546
30-5720	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	11,313	0	0	6,177	17,490	17,490
30-5721	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	75,908	0	0	32,640	108,548	108,548
30-5723	Professor	FT	T	IT	Anchorage	9.0		Y	118,191	0	0	39,121	157,312	157,312
30-5724	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,582	0	0	28,990	116,572	116,572
30-5725	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,234	0	0	20,876	59,110	59,110
30-5726	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,465	0	0	27,627	111,092	111,092
30-5727	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	32,593	0	0	17,796	50,389	50,389
30-5728	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	113,850	0	0	48,956	162,806	162,806
30-5729	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	72,656	0	0	24,049	96,705	96,705
30-5730	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	75,154	0	0	32,316	107,470	107,470
30-5731	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	82,215	0	0	35,352	117,567	117,567
30-5732	Professor	FT	N	XX	Anchorage	12.0		Y	125,800	0	0	37,866	163,666	163,666
30-5733	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	74,422	0	0	32,001	106,423	106,423

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5734	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	89,901	0	0	38,657	128,558	128,558
30-5735	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,415	0	0	29,596	119,011	119,011
30-5736	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	42,647	0	0	23,285	65,932	65,932
30-5737	Professor	FT	T	IT	Anchorage	9.0		Y	97,829	0	0	32,381	130,210	130,210
30-5738	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	70,095	0	0	30,141	100,236	100,236
30-5741	Professor	FT	T	IT	Anchorage	9.0		Y	111,485	0	0	36,902	148,387	148,387
30-5742	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,555	0	0	25,965	73,520	73,520
30-5743	Professor	FT	N	XX	Anchorage	12.0		Y	180,000	0	0	54,180	234,180	234,180
30-5744	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	47,082	0	0	25,707	72,789	72,789
30-5745	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	66,694	0	0	36,415	103,109	103,109
30-5746	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	66,048	0	0	28,401	94,449	94,449
30-5747	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	75,154	0	0	32,316	107,470	107,470
30-5752	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	48,503	0	0	26,483	74,986	74,986
30-5753	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	30,780	0	0	16,806	47,586	47,586
30-5760	Professor	FT	N	XX	Anchorage	12.0		Y	133,036	0	0	40,044	173,080	173,080
30-5761	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	99,704	0	0	30,011	129,715	129,715
30-5762	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	104,582	0	0	31,479	136,061	136,061
30-5763	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	33,800	0	0	18,455	52,255	52,255
30-5764	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	100,299	0	0	43,129	143,428	143,428
30-5770	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	85,520	0	0	36,774	122,294	122,294
30-5771	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	38,234	0	0	20,876	59,110	59,110
30-5772	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,755	0	0	21,103	84,858	84,858
30-5773	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	21,528	0	0	11,754	33,282	33,282
30-5774	Library Technician 1	FT	C	XX	Anchorage	9.0		Y	11,327	0	0	6,185	17,512	17,512
30-6040	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	20,484	0	0	11,184	31,668	31,668
30-6080	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	101,289	0	0	43,554	144,843	144,843
30-6085	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	45,725	0	0	24,966	70,691	70,691
30-6100	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	20,699	0	0	11,302	32,001	32,001
30-6101	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,917	0	0	23,979	67,896	67,896
30-6102	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	44,780	0	0	24,450	69,230	69,230
30-6103	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-6104	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-6105	IS Net Technician 5	FT	C	XX	Anchorage	12.0		Y	31,049	0	0	16,953	48,002	48,002
30-6106	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,940	0	0	19,077	54,017	54,017
30-6110	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	66,483	0	0	36,300	102,783	102,783
30-6125	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	41,398	0	0	22,603	64,001	64,001
30-6130	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	75,908	0	0	32,640	108,548	108,548

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6145	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	41,398	0	0	22,603	64,001	64,001
30-6165	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	36,361	0	0	19,853	56,214	56,214
30-6170	Athletics Facs Ops & Pgms 4	FT	X	XX	Anchorage	12.0		Y	70,784	0	0	30,437	101,221	101,221
30-6175	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	40,580	0	0	22,157	62,737	62,737
30-6180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	56,317	0	0	30,749	87,066	87,066
30-6181	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	54,681	0	0	23,513	78,194	78,194
30-6182	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	62,819	0	0	27,012	89,831	89,831
30-6183	Athletics Training 2	FT	X	XX	Anchorage	10.0		Y	35,667	0	0	15,337	51,004	51,004
30-6184	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	46,269	0	0	19,896	66,165	66,165
30-6185	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	49,493	0	0	21,282	70,775	70,775
30-6186	Communications Specialist 2	FT	C	XX	Anchorage	10.0		Y	11,522	0	0	6,291	17,813	17,813
30-6187	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	41,878	0	0	18,008	59,886	59,886
30-6188	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	50,483	0	0	21,708	72,191	72,191
30-6189	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	10.0		Y	39,375	0	0	21,499	60,874	60,874
30-6190	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	41,880	0	0	18,008	59,888	59,888
30-6191	Assistant Coach	FT	X	XX	Anchorage	10.0		Y	46,269	0	0	19,896	66,165	66,165
30-6192	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	45,725	0	0	24,966	70,691	70,691
30-6210	Athletics Administrator 3	FT	X	XX	Anchorage	12.0		Y	94,486	0	0	40,629	135,115	135,115
30-6225	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	77,458	0	0	33,307	110,765	110,765
30-6240	Athletics Facs Ops & Pgms 3	FT	C	XX	Anchorage	12.0		Y	55,758	0	0	30,444	86,202	86,202
30-6245	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	82,215	0	0	35,352	117,567	117,567
30-6250	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	64,735	0	0	35,345	100,080	100,080
30-6270	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	47,082	0	0	25,707	72,789	72,789
30-6275	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	98,340	0	0	42,286	140,626	140,626
30-6280	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,251	0	0	18,701	52,952	52,952
30-6285	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	60,989	0	0	26,225	87,214	87,214
30-6290	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	75,154	0	0	32,316	107,470	107,470
30-6295	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	92,636	0	0	39,833	132,469	132,469
30-6308	Athletics Facs Ops & Pgms 2	FT	X	XX	Anchorage	12.0		Y	56,317	0	0	24,216	80,533	80,533
30-6310	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	91,731	0	0	39,444	131,175	131,175

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6311	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	40,968	0	0	22,369	63,337	63,337
30-6312	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,727	0	0	20,053	56,780	56,780
30-6313	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	70,784	0	0	30,437	101,221	101,221
30-6316	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	40,968	0	0	22,369	63,337	63,337
30-6318	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	47,555	0	0	25,965	73,520	73,520
30-6320	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	56,297	0	0	24,208	80,505	80,505
30-6321	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,252	0	0	24,708	69,960	69,960
30-6325	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	45,252	0	0	24,708	69,960	69,960
30-6329	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	42,195	0	0	23,038	65,233	65,233
30-6330	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	38,234	0	0	20,876	59,110	59,110
30-6331	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	39,375	0	0	21,499	60,874	60,874
30-6332	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,398	0	0	22,603	64,001	64,001
30-6333	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	64,735	0	0	27,836	92,571	92,571
30-6335	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	106,477	0	0	45,785	152,262	152,262
30-6336	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	50,978	0	0	27,834	78,812	78,812
30-6337	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	60,989	0	0	26,225	87,214	87,214
30-6338	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	59,202	0	0	25,457	84,659	84,659
30-6340	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,082	0	0	25,707	72,789	72,789
30-6343	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	46,156	0	0	25,201	71,357	71,357
30-6344	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	41,398	0	0	22,603	64,001	64,001
30-6346	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	57,437	0	0	31,361	88,798	88,798
30-6348	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	45,252	0	0	24,708	69,960	69,960
30-6349	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	47,082	0	0	25,707	72,789	72,789
30-6350	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	41,398	0	0	22,603	64,001	64,001
30-6351	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	45,252	0	0	24,708	69,960	69,960
30-6352	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	46,156	0	0	25,201	71,357	71,357
30-6353	IS Professional 2	FT	C	XX	Anchorage	12.0		Y	68,028	0	0	37,143	105,171	105,171
30-6355	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,580	0	0	22,157	62,737	62,737
30-6357	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	53,045	0	0	28,963	82,008	82,008
30-6360	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	41,771	0	0	22,807	64,578	64,578
30-6361	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	61,592	0	0	33,629	95,221	95,221
30-6363	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	48,051	0	0	26,236	74,287	74,287
30-6364	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	60,365	0	0	25,957	86,322	86,322
30-6365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,348	0	0	24,214	68,562	68,562
30-6366	Athletics Training 3	FT	X	XX	Anchorage	12.0		Y	61,716	0	0	26,538	88,254	88,254
30-6367	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,590	0	0	22,703	91,293	91,293

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6368	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	89,901	0	0	38,657	128,558	128,558
30-6369	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	67,340	0	0	28,956	96,296	96,296
30-6370	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	51,495	0	0	28,116	79,611	79,611
30-6371	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,056	0	0	23,509	66,565	66,565
30-6372	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	128,433	0	0	55,226	183,659	183,659
30-6375	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	41,398	0	0	22,603	64,001	64,001
30-6376	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	55,758	0	0	30,444	86,202	86,202
30-6379	Athletics Facs Ops & Pgms 5	FT	X	XX	Anchorage	12.0		Y	83,852	0	0	36,056	119,908	119,908
30-6380	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	55,758	0	0	30,444	86,202	86,202
30-6381	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	85,531	0	0	36,778	122,309	122,309
30-6383	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,727	0	0	20,053	56,780	56,780
30-6384	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	77,458	0	0	33,307	110,765	110,765
30-6387	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	38,905	0	0	16,729	55,634	55,634
30-6388	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	44,800	0	0	24,461	69,261	69,261
30-6389	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	36,727	0	0	20,053	56,780	56,780
30-6390	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	53,045	0	0	28,963	82,008	82,008
30-6391	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,459	0	0	20,453	57,912	57,912
30-6392	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,082	0	0	25,707	72,789	72,789
30-6393	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	42,274	0	0	18,178	60,452	60,452
30-6394	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	58,018	0	0	24,948	82,966	41,483
30-6395	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	102,852	0	0	30,958	133,810	133,810
30-6396	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	44,800	0	0	24,461	69,261	69,261
30-6397	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	42,195	0	0	23,038	65,233	65,233
30-6398	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	42,195	0	0	23,038	65,233	65,233
30-6399	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	68,717	0	0	29,548	98,265	98,265
30-6400	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	42,195	0	0	23,038	65,233	65,233
30-6401	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	53,045	0	0	28,963	82,008	82,008
30-6402	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	77,458	0	0	33,307	110,765	110,765
30-6403	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	21,959	0	0	11,990	33,949	33,949
30-6404	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	26,523	0	0	11,405	37,928	37,928
30-6405	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,252	0	0	24,708	69,960	69,960
30-6406	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	55,758	0	0	23,976	79,734	79,734
30-6407	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,800	0	0	24,461	69,261	69,261
30-6408	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	39,375	0	0	21,499	60,874	60,874
30-6409	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	48,503	0	0	26,483	74,986	74,986
30-6410	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	72,226	0	0	31,057	103,283	103,283
30-6411	Athletics Training 2	FT	X	XX	Anchorage	12.0		Y	45,274	0	0	19,468	64,742	64,742

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6412	Athletics Administrator 2	FT	X	XX	Anchorage	12.0		Y	86,413	0	0	37,158	123,571	123,571
30-6413	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	45,252	0	0	24,708	69,960	69,960
30-6414	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	136,475	0	0	41,079	177,554	177,554
30-6415	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	51,495	0	0	22,143	73,638	73,638
30-6417	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	72,226	0	0	31,057	103,283	103,283
30-6419	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	65,440	0	0	28,139	93,579	93,579
30-6420	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	58,018	0	0	24,948	82,966	82,966
30-6421	Mental Health Provider 5	FT	X	XX	Anchorage	12.0		Y	104,368	0	0	44,878	149,246	149,246
30-6422	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,940	0	0	19,077	54,017	54,017
30-6423	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	60,365	0	0	25,957	86,322	43,161
30-6424	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	103,758	0	0	31,231	134,989	134,989
30-6425	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	36,727	0	0	20,053	56,780	56,780
30-6426	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	50,978	0	0	27,834	78,812	78,812
30-6427	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	65,402	0	0	28,123	93,525	93,525
30-6428	Athletics Facs Ops & Pgms 2	FT	C	XX	Anchorage	12.0		Y	45,725	0	0	24,966	70,691	70,691
30-6429	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	44,687	0	0	19,215	63,902	63,902
30-6555	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	53,045	0	0	28,963	82,008	82,008
30-6575	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	50,483	0	0	27,564	78,047	78,047
30-6585	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	60,365	0	0	32,959	93,324	93,324
30-6600	Professor	FT	K	AA	Anchorage	12.0		Y	145,606	0	0	53,146	198,752	198,752
30-6625	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	20,357	0	0	11,115	31,472	31,472
30-6640	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	44,348	0	0	24,214	68,562	68,562
30-6645	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-6650	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	64,089	0	0	27,558	91,647	91,647
30-6665	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	50,978	0	0	27,834	78,812	78,812
30-6670	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,056	0	0	23,509	66,565	66,565
30-6685	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	48,298	0	0	26,371	74,669	74,669
30-6690	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	53,045	0	0	22,809	75,854	75,854
30-6700	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	52,012	0	0	22,365	74,377	37,189
30-6710	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	109,134	0	0	32,849	141,983	141,983
30-6715	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,727	0	0	20,053	56,780	56,780
30-6720	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	59,762	0	0	32,630	92,392	92,392
30-6725	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	105,000	0	0	31,605	136,605	136,605
30-6730	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	79,008	0	0	43,138	122,146	122,146
30-6745	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	59,202	0	0	25,457	84,659	84,659

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6750	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	45,686	0	0	19,645	65,331	65,331
30-6770	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	79,804	0	0	34,316	114,120	114,120
30-6775	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	43	143	143
30-6800	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,647	0	0	23,285	65,932	65,932
30-6825	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	60,989	0	0	26,225	87,214	87,214
30-6850	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	62,819	0	0	34,299	97,118	97,118
30-6885	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		N	58,323	0	0	25,079	83,402	83,402
30-6886	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		N	49,988	0	0	27,293	77,281	77,281
30-6887	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		N	49,988	0	0	27,293	77,281	77,281
30-6888	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		N	49,988	0	0	27,293	77,281	77,281
30-6953	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	108,630	0	0	46,711	155,341	77,671
30-6955	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	55,758	0	0	30,444	86,202	86,202
30-6959	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	132,571	0	0	39,904	172,475	172,475
30-6962	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	43,508	0	0	23,755	67,263	67,263
30-6964	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	37,665	0	0	20,565	58,230	58,230
30-6967	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	44,884	0	0	24,507	69,391	69,391
30-6970	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	59,202	0	0	32,324	91,526	91,526
30-6972	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	107,554	0	0	46,248	153,802	153,802
30-6973	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	40,968	0	0	22,369	63,337	63,337
30-6975	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	72,226	0	0	39,435	111,661	111,661
30-6977	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	47,082	0	0	25,707	72,789	72,789
30-6979	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	49,988	0	0	27,293	77,281	77,281
30-6981	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	36,727	0	0	20,053	56,780	56,780
30-6983	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	143
30-6985	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,988	0	0	27,293	77,281	77,281
30-6986	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	86,413	0	0	37,158	123,571	123,571
30-6987	Research Professional 1	FT	C	XX	Anchorage	12.0		Y	37,491	0	0	20,470	57,961	57,961
30-6988	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	143
30-6989	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	46,156	0	0	25,201	71,357	71,357
30-6990	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	64,735	0	0	27,836	92,571	92,571
30-6991	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	40,968	0	0	22,369	63,337	63,337
30-6992	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,270	0	0	17,619	49,889	49,889
30-6993	Admin Generalist 3	FT	C	XX	Anchorage	10.0		Y	48,503	0	0	26,483	74,986	74,986
30-6994	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	54,413	0	0	29,709	84,122	84,122
30-6995	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-6996	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	53,045	0	0	28,963	82,008	82,008
30-7000	Chancellor	FT	E	XX	Anchorage	12.0		Y	248,000	0	0	74,648	322,648	322,648

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7015	Communications Manager 2	FT	X	XX	Anchorage	12.0		Y	75,154	0	0	32,316	107,470	107,470
30-7025	Human Resources Manager 1	FT	X	XX	Anchorage	12.0		Y	83,034	0	0	35,705	118,739	118,739
30-7105	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-7110	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	58,599	0	0	31,995	90,594	90,594
30-7115	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	39,100	0	0	21,349	60,449	60,449
30-7135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	49,493	0	0	27,023	76,516	76,516
30-7140	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	72,226	0	0	31,057	103,283	103,283
30-7145	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,171	0	0	21,933	62,104	62,104
30-7220	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	36,016	0	0	19,665	55,681	55,681
30-7225	Campus Services Generalist 4	FT	C	XX	Anchorage	12.0		Y	31,646	0	0	17,279	48,925	48,925
30-7230	Campus Services Printing 2	FT	C	XX	Anchorage	12.0		Y	45,725	0	0	24,966	70,691	70,691
30-7240	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,605	0	0	18,348	51,953	51,953
30-7250	Safety Svcs-Emerg Dispatcher 3	FT	C	XX	Anchorage	12.0		Y	53,045	0	0	28,963	82,008	82,008
30-7270	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	51,496	0	0	28,117	79,613	79,613
30-7349	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	57,436	0	0	31,360	88,796	88,796
30-7352	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	66,048	0	0	36,062	102,110	102,110
30-7353	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	61,592	0	0	33,629	95,221	95,221
30-7354	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	143
30-7355	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	100	0	0	30	130	130
30-7356	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	55,198	0	0	23,735	78,933	78,933
30-7357	Human Resources Professional 5	FT	X	XX	Anchorage	12.0		Y	73,669	0	0	31,678	105,347	105,347
30-7358	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	106,050	0	0	31,921	137,971	68,986
30-7359	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	55,758	0	0	23,976	79,734	79,734
30-7361	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	73,669	0	0	31,678	105,347	105,347
30-7362	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	59,762	0	0	25,698	85,460	85,460
30-7363	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	54,121	0	0	23,272	77,393	77,393
30-7366	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	22,745	0	0	12,419	35,164	35,164
30-7370	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	44,800	0	0	24,461	69,261	69,261

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7371	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-7372	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	62,819	0	0	27,012	89,831	89,831
30-7374	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	36,834	0	0	15,839	52,673	52,673
30-7378	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-7379	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	48,998	0	0	26,753	75,751	75,751
30-7380	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	94,160	0	0	28,342	122,502	122,502
30-7381	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	68,028	0	0	29,252	97,280	97,280
30-7382	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	19,169	0	0	10,466	29,635	29,635
30-7391	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	40,968	0	0	22,369	63,337	63,337
30-7392	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	48,051	0	0	26,236	74,287	74,287
30-7393	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	49,493	0	0	21,282	70,775	70,775
30-7396	Associate Dean (Admin)	FT	E	XX	Anchorage	12.0		Y	88,916	0	0	26,764	115,680	115,680
30-7398	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	42,647	0	0	23,285	65,932	65,932
30-7399	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	52,012	0	0	28,399	80,411	80,411
30-7400	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	40,968	0	0	22,369	63,337	63,337
30-7401	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	47,555	0	0	25,965	73,520	73,520
30-7404	HR Technician 4 (Exempt)	FT	X	XX	Anchorage	12.0		Y	61,592	0	0	26,485	88,077	88,077
30-7406	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	36,361	0	0	19,853	56,214	56,214
30-7407	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	36,361	0	0	19,853	56,214	56,214
30-7408	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	36,361	0	0	19,853	56,214	56,214
30-7409	Campus Services Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,786	0	0	22,815	64,601	64,601
30-7410	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	59,249	0	0	25,477	84,726	84,726
30-7411	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	62,818	0	0	34,299	97,117	97,117
30-7412	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	49,493	0	0	27,023	76,516	76,516
30-7414	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-7415	Proc/ Cont Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	48,051	0	0	26,236	74,287	74,287
30-7417	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	86,089	0	0	25,913	112,002	112,002
30-7418	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,093	0	0	20,253	57,346	57,346
30-7419	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	63,465	0	0	34,652	98,117	98,117
30-7420	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	56,877	0	0	31,055	87,932	87,932
30-7421	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,092	0	0	20,252	57,344	57,344
30-7424	Safety Svcs-Emerg	FT	C	XX	Anchorage	12.0		Y	53,045	0	0	28,963	82,008	82,008

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7425	Dispatcher 1 Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	109,728	0	0	47,183	156,911	156,911
30-7426	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	54,681	0	0	29,856	84,537	84,537
30-7427	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	36,361	0	0	19,853	56,214	56,214
30-7429	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	85,531	0	0	36,778	122,309	122,309
30-7430	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	58,599	0	0	31,995	90,594	90,594
30-7431	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	75,908	0	0	32,640	108,548	108,548
30-7432	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	47,082	0	0	25,707	72,789	72,789
30-7433	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-7434	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	45,252	0	0	24,708	69,960	69,960
30-7435	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	69,385	0	0	29,836	99,221	99,221
30-7436	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	125,000	0	0	37,625	162,625	162,625
30-7438	Human Resources Professional 2	FT	C	XX	Anchorage	12.0		Y	49,988	0	0	27,293	77,281	77,281
30-7439	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	48,998	0	0	26,753	75,751	75,751
30-7440	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	36,016	0	0	19,665	55,681	55,681
30-7441	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	166,979	0	0	50,261	217,240	217,240
30-7442	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	37,093	0	0	20,253	57,346	57,346
30-7443	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	46,608	0	0	25,448	72,056	72,056
30-7515	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	50,483	0	0	27,564	78,047	78,047
30-7520	Research Technician 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-7525	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	49,493	0	0	21,282	70,775	70,775
30-7545	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	69,385	0	0	29,836	99,221	99,221
30-7550	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	62,819	0	0	27,012	89,831	89,831
30-7560	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	32,593	0	0	17,796	50,389	25,195
30-7575	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	104,592	0	0	31,482	136,074	136,074
30-7580	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	143
30-7622	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	62,819	0	0	34,299	97,118	97,118
30-7626	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	53,045	0	0	28,963	82,008	82,008
30-7628	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,783	0	0	22,268	63,051	63,051
30-7632	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	55,758	0	0	30,444	86,202	86,202
30-7634	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	52,012	0	0	28,399	80,411	80,411
30-7636	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	57,437	0	0	31,361	88,798	88,798

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7640	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	55,198	0	0	23,735	78,933	78,933
30-7642	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,600	0	0	21,076	59,676	59,676
30-7646	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	54,121	0	0	29,550	83,671	83,671
30-7650	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	68,717	0	0	29,548	98,265	98,265
30-7652	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	44,803	0	0	24,462	69,265	69,265
30-7656	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	36,727	0	0	20,053	56,780	56,780
30-7658	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	49,470	0	0	27,011	76,481	76,481
30-7662	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	72,937	0	0	31,363	104,300	104,300
30-7672	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	20,699	0	0	11,302	32,001	32,001
30-7690	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	54,121	0	0	23,272	77,393	77,393
30-7692	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,093	0	0	20,253	57,346	57,346
30-7698	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	44,714	0	0	19,227	63,941	63,941
30-7749	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	42,647	0	0	23,285	65,932	65,932
30-7751	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	52,012	0	0	22,365	74,377	74,377
30-7753	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	41,786	0	0	22,815	64,601	64,601
30-7754	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	73,669	0	0	31,678	105,347	105,347
30-7755	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	56,317	0	0	24,216	80,533	80,533
30-7756	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	33,239	0	0	18,148	51,387	51,387
30-7757	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	57,437	0	0	24,698	82,135	82,135
30-7758	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,251	0	0	18,701	52,952	52,952
30-7759	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	100	0	0	52	152	152
30-7760	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	83,852	0	0	36,056	119,908	119,908
30-7761	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,600	0	0	22,714	64,314	64,314
30-7762	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	46,608	0	0	25,448	72,056	72,056
30-7763	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	69,385	0	0	29,836	99,221	99,221
30-7764	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	39,375	0	0	21,499	60,874	60,874
30-7765	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	44,348	0	0	24,214	68,562	68,562
30-7766	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	50,978	0	0	21,921	72,899	72,899
30-7768	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	44,348	0	0	24,214	68,562	68,562

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7769	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	68,717	0	0	37,519	106,236	106,236
30-7770	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	62,216	0	0	26,753	88,969	
30-7771	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	114,166	0	0	34,364	148,530	74,265
30-7772	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	65,402	0	0	28,123	93,525	
30-7773	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	32,367	0	0	17,672	50,039	
30-7774	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	59,202	0	0	25,457	84,659	
30-7775	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	56,877	0	0	31,055	87,932	
30-7776	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	78,211	0	0	42,703	120,914	120,914
30-7777	Assistant To (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-7778	Buyer (NonExempt)	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-7779	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	60,989	0	0	26,225	87,214	87,214
30-7780	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	45,252	0	0	24,708	69,960	69,960
30-7781	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	59,202	0	0	32,324	91,526	91,526
30-7782	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	56,878	0	0	31,055	87,933	
30-7783	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	62,819	0	0	27,012	89,831	
30-7784	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	65,402	0	0	28,123	93,525	
30-7785	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	79,804	0	0	34,316	114,120	114,120
30-7786	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	90,805	0	0	39,046	129,851	129,851
30-7787	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	90,418	0	0	38,880	129,298	129,298
30-7800	Assistant Director(Admin)	FT	E	XX	Anchorage	12.0		Y	92,520	0	0	27,849	120,369	120,369
30-7802	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	60,365	0	0	25,957	86,322	86,322
30-7804	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	46,608	0	0	25,448	72,056	72,056
30-7806	Development 3	FT	X	XX	Anchorage	12.0		Y	58,599	0	0	25,198	83,797	83,797
30-7808	Development 5	FT	X	XX	Anchorage	12.0		Y	89,901	0	0	38,657	128,558	128,558
30-7810	Development 1	FT	C	XX	Anchorage	12.0		Y	49,988	0	0	27,293	77,281	77,281
30-7812	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	59,202	0	0	25,457	84,659	84,659
30-7814	Comm Specialist 3 (E)	FT	X	XX	Anchorage	12.0		Y	53,045	0	0	22,809	75,854	75,854
30-7816	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	71,495	0	0	30,743	102,238	102,238
30-7818	Human Resources Technician 3	FT	C	XX	Anchorage	12.0		Y	53,599	0	0	29,265	82,864	82,864
30-7820	Human Resources Technician 3	FT	C	XX	Anchorage	12.0		Y	42,647	0	0	23,285	65,932	65,932

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7822	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	50,483	0	0	27,564	78,047	78,047
30-7824	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	54,681	0	0	29,856	84,537	84,537
30-7826	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	43,056	0	0	23,509	66,565	66,565
30-7828	Accounts Clerk	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-7830	Accounts Clerk	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-7831	Development 2	FT	C	XX	Anchorage	12.0		Y	48,998	0	0	26,753	75,751	75,751
30-7832	Development 4	FT	X	XX	Anchorage	12.0		Y	87,253	0	0	37,519	124,772	124,772
30-7833	Development 3	FT	X	XX	Anchorage	12.0		Y	54,121	0	0	23,272	77,393	77,393
30-7834	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	49,988	0	0	27,293	77,281	77,281
30-7835	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-7836	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	77,458	0	0	33,307	110,765	110,765
30-8005	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	76,682	0	0	41,868	118,550	118,550
30-8010	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	49,988	0	0	27,293	77,281	77,281
30-8015	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,632	0	0	21,724	87,356	87,356
30-8020	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	33,928	0	0	18,525	52,453	52,453
30-8025	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	64,734	0	0	35,345	100,079	100,079
30-8040	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	70,095	0	0	38,272	108,367	108,367
30-8055	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	50,004	0	0	25,902	75,906	75,906
30-8060	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	72,937	0	0	39,824	112,761	112,761
30-8070	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	59,772	0	0	30,962	90,734	90,734
30-8075	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Anchorage	12.0		Y	91,728	0	0	39,443	131,171	131,171
30-8080	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	55,226	0	0	28,607	83,833	83,833
30-8082	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	52,020	0	0	26,946	78,966	78,966
30-8085	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	62,182	0	0	32,210	94,392	94,392
30-8090	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	60,977	0	0	31,586	92,563	92,563
30-8092	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	53,069	0	0	27,490	80,559	80,559
30-8100	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	50,004	0	0	25,902	75,906	75,906
30-8105	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	66,434	0	0	34,413	100,847	100,847
30-8110	Fac Svcs-MO&U Supervsr 5 (NE)	FT	C	XX	Anchorage	12.0		Y	93,561	0	0	51,084	144,645	144,645
30-8120	Crafts & Trades 1 (CT1)	FT	L	TC	Anchorage	12.0		Y	100	0	0	52	152	152
30-8135	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	44,464	0	0	23,032	67,496	67,496
30-8150	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	64,698	0	0	33,514	98,212	98,212
30-8165	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	50,004	0	0	25,902	75,906	75,906
30-8175	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8180	Fac Svcs-MO&U Supervsr 5 (NE)	FT	C	XX	Anchorage	12.0		Y	59,204	0	0	32,325	91,529	91,529
30-8185	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	49,493	0	0	27,023	76,516	76,516
30-8190	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	35,098	0	0	18,181	53,279	53,279
30-8195	Maint Service Workr III(MSW3)	FT	L	TC	Anchorage	12.0		Y	41,343	0	0	21,416	62,759	62,759
30-8200	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	35,097	0	0	18,180	53,277	53,277
30-8205	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	48,998	0	0	26,753	75,751	75,751
30-8210	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,508	0	0	23,755	67,263	67,263
30-8215	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	53,069	0	0	27,490	80,559	80,559
30-8220	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	53,583	0	0	29,256	82,839	82,839
30-8225	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	52	152	152
30-8230	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	52	152	152
30-8235	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	34,463	0	0	17,852	52,315	52,315
30-8240	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	32,582	0	0	16,877	49,459	49,459
30-8245	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	37,994	0	0	19,681	57,675	57,675
30-8250	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	75,154	0	0	41,034	116,188	116,188
30-8255	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	52	152	152
30-8260	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	40,299	0	0	20,875	61,174	61,174
30-8265	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	32,476	0	0	16,823	49,299	49,299
30-8270	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	66,136	0	0	36,110	102,246	102,246
30-8275	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	100	0	0	52	152	152
30-8280	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	52	152	152
30-8285	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	36,514	0	0	18,914	55,428	55,428

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8290	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	56,876	0	0	31,054	87,930	87,930
30-8295	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	34,463	0	0	17,852	52,315	52,315
30-8300	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	47,192	0	0	24,445	71,637	71,637
30-8305	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	44,464	0	0	23,032	67,496	67,496
30-8310	Professor	FT	T	IT	Anchorage	9.0		Y	80,864	0	0	26,766	107,630	107,630
30-8315	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	44,464	0	0	23,032	67,496	67,496
30-8320	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	54,121	0	0	29,550	83,671	83,671
30-8325	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	44,464	0	0	23,032	67,496	67,496
30-8330	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	139,000	0	0	41,839	180,839	180,839
30-8335	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	52	152	152
30-8340	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	52	152	152
30-8360	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,593	0	0	17,796	50,389	50,389
30-8370	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	84,691	0	0	36,417	121,108	121,108
30-8380	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	54,127	0	0	28,038	82,165	82,165
30-8415	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	27,719	0	0	14,358	42,077	42,077
30-8420	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	115,000	0	0	34,615	149,615	149,615
30-8430	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	59,024	0	0	30,574	89,598	89,598
30-8435	Custodial Supervisor	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-8445	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Anchorage	12.0		Y	58,599	0	0	31,995	90,594	90,594
30-8450	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Anchorage	12.0		Y	51,495	0	0	22,143	73,638	73,638
30-8452	Environmental Health/Safety 4	FT	X	XX	Anchorage	12.0		Y	99,309	0	0	42,703	142,012	142,012
30-8453	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	60,989	0	0	33,300	94,289	94,289
30-8454	Safety Svcs-Police 4	FT	X	XX	Anchorage	12.0		Y	84,691	0	0	36,417	121,108	121,108
30-8455	Safety Svcs-Emerg Dispatcher 1	PT	C	XX	Anchorage	12.0		Y	47,082	0	0	25,707	72,789	72,789
30-8456	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	49,988	0	0	27,293	77,281	77,281
30-8502	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	35,098	0	0	18,181	53,279	53,279
30-8503	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	50,004	0	0	25,902	75,906	75,906
30-8504	Administrative Management	FT	X	XX	Anchorage	12.0		Y	58,018	0	0	24,948	82,966	82,966

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	1													
30-8505	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	50,004	0	0	25,902	75,906	75,906
30-8506	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	50,004	0	0	25,902	75,906	75,906
30-8507	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	50,004	0	0	25,902	75,906	75,906
30-8508	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	66,432	0	0	34,412	100,844	100,844
30-8509	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	39,517	0	0	20,470	59,987	59,987
30-8510	Assistant Director	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	143
30-8511	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	52	152	152
30-8512	Director (Admin/Non Executive)	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	143
30-8513	Crafts & Trades III(CT3)	FT	L	TC	Anchorage	12.0		Y	57,446	0	0	29,757	87,203	87,203
30-8514	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	50,004	0	0	25,902	75,906	75,906
30-8515	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	60,977	0	0	31,586	92,563	
30-8516	Fac Svcs-MO&U Supervisor	FT	C	XX	Anchorage	12.0		Y	52,012	0	0	28,399	80,411	
	2													
30-8517	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	62,819	0	0	34,299	97,118	
30-8518	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	46,515	0	0	24,095	70,610	
30-8519	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	53,069	0	0	27,490	80,559	
30-8520	Manager	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	43
30-8521	Architect	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	
30-8522	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	
30-8523	Manager	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	
30-8524	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	
30-8525	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	57,437	0	0	31,361	88,798	
30-8527	Engineer	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	43
30-8528	Manager	FT	X	XX	Anchorage	12.0		Y	110,826	0	0	47,655	158,481	
30-8529	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	113,044	0	0	48,609	161,653	
30-8530	Drafter	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	
30-8531	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	52,012	0	0	28,399	80,411	
30-8532	Fac Engineering 7	FT	X	XX	Anchorage	12.0		Y	133,883	0	0	57,570	191,453	95,727
30-8533	Accounting Technician	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	
30-8534	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	66,432	0	0	34,412	100,844	
30-8535	Fac Engineering 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	
30-8536	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,156	0	0	23,553	94,709	
30-8537	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	59,772	0	0	30,962	90,734	90,734

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8538	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	35,812	0	0	18,551	54,363	
30-8539	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	41,343	0	0	21,416	62,759	
30-8540	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	40,968	0	0	22,369	63,337	
30-8541	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,195	0	0	23,038	65,233	
30-8542	Administrative Clerk	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	
30-8543	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	
30-8544	Manager	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	
30-8545	Fac Engineering 5	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	
30-8546	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	100	0	0	52	152	152
30-8547	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	49,493	0	0	21,282	70,775	70,775
30-8548	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	72,937	0	0	31,363	104,300	104,300
30-8549	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	38,234	0	0	20,876	59,110	59,110
30-8550	Professor	FT	T	IT	Anchorage	9.0		Y	96,266	0	0	31,864	128,130	128,130
30-8551	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	52	152	152
30-8552	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	52	152	152
30-8553	Building Maintenance Supervis	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-8554	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	100	0	0	52	152	152
30-8555	Operations Specialist (Exempt)	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	143
30-8556	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,992	0	0	28,794	115,786	115,786
30-8557	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	42,647	0	0	23,285	65,932	65,932
30-8558	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	60,989	0	0	26,225	87,214	87,214
30-8559	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	32,270	0	0	17,619	49,889	49,889
30-8560	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	59,296	0	0	21,643	80,939	80,939
30-8561	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	83,199	0	0	30,368	113,567	113,567
30-8562	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,703	0	0	23,072	92,775	92,775
30-8563	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	53,045	0	0	28,963	82,008	82,008
30-8564	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	33,928	0	0	18,525	52,453	52,453
30-8565	Consultant (Exempt)	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	143
30-8566	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	68,717	0	0	29,548	98,265	98,265
30-8567	Associate Professor	FT	T	IT	Anchorage	9.0		Y	104,461	0	0	34,577	139,038	139,038
30-8568	Associate Dean (Admin)	FT	E	XX	Anchorage	12.0		Y	100	0	0	30	130	130
30-8569	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,713	0	0	16,455	66,168	66,168
30-8570	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,713	0	0	16,455	66,168	66,168

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8571	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,396	0	0	19,329	77,725	77,725
30-8572	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,650	0	0	22,392	90,042	90,042
30-8573	Associate Professor	FT	T	IT	Anchorage	9.0		Y	101,293	0	0	33,528	134,821	134,821
30-8574	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,381	0	0	20,979	84,360	84,360
30-8575	Associate Professor	FT	T	IT	Anchorage	9.0		Y	86,100	0	0	28,499	114,599	114,599
30-8576	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-8577	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	33	133	133
30-8578	Police Officer	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-8579	Police Officer	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-8580	Support Services Technician	FT	C	XX	Anchorage	12.0		Y	100	0	0	55	155	155
30-9000	Manager	FT	X	XX	Anchorage	12.0		Y	100	0	0	43	143	143
30-9005	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	75,908	0	0	32,640	108,548	108,548
30-9015	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	45,252	0	0	24,708	69,960	69,960
30-9045	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	53,045	0	0	28,963	82,008	82,008
30-9050	Campus Services Retail 4	FT	X	XX	Anchorage	12.0		Y	46,156	0	0	19,847	66,003	66,003
30-9055	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,786	0	0	22,815	64,601	64,601
30-9125	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	48,051	0	0	26,236	74,287	74,287
30-9145	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,082	0	0	25,707	72,789	72,789
30-9155	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	77,458	0	0	33,307	110,765	110,765
30-9160	Campus Services Retail 3	PT	X	XX	Anchorage	12.0		Y	40,968	0	0	17,616	58,584	58,584
30-9170	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	43,597	0	0	22,583	66,180	66,180
30-9175	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	44,464	0	0	23,032	67,496	67,496
30-9180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	54,121	0	0	29,550	83,671	83,671
30-9186	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	60,989	0	0	26,225	87,214	87,214
30-9190	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	57,437	0	0	31,361	88,798	88,798
30-9191	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,225	0	0	25,561	102,786	102,786
30-9192	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	52,012	0	0	28,399	80,411	80,411
30-9193	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	53,045	0	0	28,963	82,008	82,008
30-9194	Campus Services Retail 2	PT	C	XX	Anchorage	12.0		Y	37,093	0	0	20,253	57,346	57,346
30-9195	Campus Services Retail 1	PT	C	XX	Anchorage	12.0		Y	22,596	0	0	12,337	34,933	34,933
30-9196	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,725	0	0	24,966	70,691	70,691
30-9197	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	44,800	0	0	24,461	69,261	69,261
30-9198	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	48,503	0	0	26,483	74,986	74,986
30-9199	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	45,352	0	0	23,492	68,844	68,844

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-9200	Campus Services Retail 3	FT	X	XX	Anchorage	12.0		Y	43,056	0	0	18,514	61,570	61,570
30-9201	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	41,879	0	0	18,008	59,887	59,887
30-9202	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	64,698	0	0	33,514	98,212	98,212
30-9203	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	62,216	0	0	26,753	88,969	88,969
30-9204	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	48,503	0	0	26,483	74,986	74,986
30-9210	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,940	0	0	19,077	54,017	54,017

				Total Salary Costs:	88,363,693
				Total COLA:	0
				Total Premium Pay:	0
				Total Benefits:	35,665,623
				Total Position Costs:	124,029,316
				Plus Labor Pool Amounts:	50,612,000
				Total Pre-Vacancy:	174,641,316
				Minus Vacancy Adjustment of 4.00%:	6,987,216
				Personal Services Line 100 (Post-Vacancy):	167,654,100

	Total Positions	New	Deleted
Full Time Positions:	1388	0	0
Part Time Positions:	30	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	1,418	0	0

Total Component Months:	15,343.0
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Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	2,194,462	613,186	2,807,648	2,695,317
1003 General Fund Match	20,183	0	20,183	19,375
1004 General Fund Receipts	102,300,663	2,976,263	105,276,927	101,064,907
1007 Interagency Receipts	4,794,410	0	4,794,410	4,602,591
1037 General Fund / Mental Health	187,129	0	187,129	179,642
1048 University Restricted Receipts	14,097,914	42,305,740	56,403,654	54,147,003
1061 Capital Improvement Project Receipts	434,555	0	434,555	417,169
1174 UA Intra-Agency Transfers	0	4,716,811	4,716,811	4,528,096
Total UA Funding:	124,029,316	50,612,000	174,641,316	167,654,100

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2014 Governor (10289)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	6,000,000	42.30%	2,538,000	8,538,000	8,196,404
Part Time Faculty	10,080,000	10.00%	1,008,000	11,088,000	10,644,381
PERS Overtime	10,000,000	52.00%	5,200,000	15,200,000	14,591,864
Students	9,300,000	0.00%	0	9,300,000	8,927,917
Temporary < 6 Mths Class/Apt	6,000,000	8.10%	486,000	6,486,000	6,226,502
Total Labor Pool Amounts:	41,380,000		9,232,000	50,612,000	48,587,067

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.