

**State of Alaska  
FY2014 Governor's Operating Budget**

**University of Alaska  
Sitka Campus  
Component Budget Summary**

## Component: Sitka Campus

### Contribution to Department's Mission

The Sitka campus is a branch campus of the University of Alaska Southeast. The Campus is recognized as the UAS center for health-related distance education and community outreach. To meet the diverse, lifelong educational needs of both native and non-native communities and to assist all students in reaching their educational goals, the Sitka campus provides accessible, quality postsecondary academic, vocational and continuing educational opportunities to the community, region and the state.

### Core Services

- Sitka is a branch campus of the University of Alaska Southeast and as such is accredited by the Northwest Commission on Colleges and Universities
- Sitka offers postsecondary academic and workforce training programs in two distinct areas of emphasis: academic transfer students; and career, technical and continuing education.
- Sitka prepares students for transfer to four-year institutions, deliver courses and programs in response to local community needs, and provide certificate and associate degrees in relevant career-oriented training programs.
- Sitka is the region's leader in health-related and patient care programs offering a unique variety of courses, many by distance, appealing to a diverse cross-section of Alaskans.
- Sitka is home to the Alaska Training/Technical Assistance Center (ATTAC) that provides training and technical assistance relating to small public water systems in Alaska.
- Sitka has an active partnership with Mt. Edgecumbe High School and the nearby Alaska Public Safety Academy. Both of these partnerships provide mutually beneficial program offerings and dual enrollment by students.
- Sitka provides associate degrees and certificates and acts as a "feeder" to University of Alaska baccalaureate programs through cooperation with the Juneau and Ketchikan campuses.
- Sitka supports a wide variety of student services that include counseling, advising, library, and learning resource services for students both on campus and at a distance.

### Major Component Accomplishments in 2012

Sitka achieved a number of significant accomplishments in FY2012. These achievements support and build upon UAS' strategic plan goals of student success, faculty and staff strength, and educational quality.

#### During FY2012 the Sitka Campus:

- Increased student headcount by 2% (1,977 in FY2012)
- Initiated construction of a Renewable Energy /Energy Efficiency laboratory, expanded Student Success Center, and 200-seat exhibit hall
- Created a Student Success Center, offering improved support for Native and rural Alaskan students via a developing virtual student support system with a focus on retention and developmental education
- Tested web-based, artificially intelligent assessment and adaptive learning system for developmental math with expanded use planned for Fall 2012.
- Continued focus on improving persistence and completion during year-two of a federal Title-III grant through development of six online student success tutorials, and the creation of professional development training for Village Public Safety Officers (VPSO) on domestic violence and the law offered via eLearning
- Collaborated with the UAF Justice program in the development of an AAS in Law Enforcement, currently pending Board of Regents approval
- Progressed towards an online student success center that includes an online orientation, varied ways to access advising services, and a website redesign to serve Alaska Native and rural students
- Honored with an invitation to present on the campus' Career Training for Ports and Marinas program at the Second Global Marina Forum in Changwon, South Korea by the Korean Sea Grant Program and its partner the Pacific Coast Congress of Harbormasters and Port Managers
- Developed tutorials and provided training for faculty to help make transition to new instructional technology

- Developed noncredit online training “Challenging Behaviors of People with ADRD” and redesigned noncredit online training “Alzheimer’s and Related Disorders” and professional development online course “Designing and Teaching an Online Course”, in response to health industry demand
- Developed training and enrolled over 130 participants for Healthcare training initiatives (“Health IT, EHRs and the HITECH Act,”), in addition to two Telehealth Coordinator online courses and Emergency Trauma Technician online training
- Honored through the success of Mt. Edgecumbe High School (MEHS) students in the UAS Dual Enrollment Molecular Ecology Program who presented scientific papers at the Alaska Statewide High School Science Symposium and won first place, receiving the American Society for Microbiology Award. The seven students also received \$1,000 scholarships from National Science Foundation (funded by the Alaska EPSCoR program)
- Honored through the success of course instructors who received the 2012 Teacher of the Year and 2012 Mentor of the Year Awards at the Alaska Statewide High School Science Symposium

## **Key Component Challenges**

The Sitka campus faces a number of challenges in its effort to ensure that it provides high quality postsecondary education to a diverse student body. Most significantly is its high cost of living and lack of affordable housing. The 2009 Alaska Geographic Differential Study, which “contains cost information from 18 sample blocks throughout Alaska and covers housing, food, transportation, clothing, and medical care,” shows Sitka’s cost of living to be 17% higher than Anchorage, yet unlike Kodiak and Valdez, it receives no Geographic Differential. As 2013 approaches, this differential has climbed even higher, making it all the more difficult to recruit and retain qualified faculty and staff. This situation has a direct impact on the Sitka campus’ ability to recruit and retain skilled Health Sciences professionals to support its Health Sciences curriculum.

Small faculty size requires the Sitka campus to rely on adjunct (part-time) faculty for course delivery and development. Access to qualified professionals is often unpredictable, making it very difficult for the campus to respond to the demands of a growing number of students pursuing careers in the Health Sciences and, for economically dislocated students returning to school for new careers. The Sitka campus has responded to these challenges by increasing its distance delivered course offerings, thereby offering new educational opportunities to both local residents and place-bound students throughout the State. Much of the funding for development and support of these eLearning classes has come from external grants. UAS’ challenge now, is to develop cost effective ways to provide training (such as Certified Nurse Aide) to rural communities and secure a permanent funding base to ensure these programs can continue to grow and meet the educational needs of the local community, the region, and the State.

As the regional leader in healthcare workforce training, the Sitka campus is continually challenged to meet the needs of this high demand job field. It deals with this challenge through the development of cooperative efforts with UAA, UAF, the Alaska Mental Health Trust Authority, and other healthcare leaders. Grant funding has also helped meet this challenge, but comes with the added complexity that restricted funding sources often limit use of funds; in particular, the financing of support staff. This necessitates that the Sitka campus provide administrative support to an increasing number of healthcare programs, without additional personnel to meet this demand.

The Sitka campus is the University of Alaska’s only nationally accredited Health Information Management (HIM) program. With Health Information Management (HIM) and Health Information Technology (HIT) as critical components of the 21st-century healthcare system, highlighted by the healthcare reform agenda of the Obama Administration, HIM and HIT are expected to contribute significantly to the demand for anticipated health care job openings as the transition to Electronic Health Records (EHR) progresses. To meet the projected needs of Alaska’s health care workforce for both credit and professional development training, the Sitka campus will need faculty and administrative support. The Sitka campus is focused on meeting the challenge of providing skilled health information technology workers, to support widespread, meaningful training to Alaska’s HIT workforce.

## **Significant Changes in Results to be Delivered in FY2014**

UAS positions and programs are stationed on particular campuses, but their impacts are felt region and statewide. Faculty and administration serve in region-wide roles to support the Institution’s educational mission and the goals set forth in the University of Alaska Strategic Direction Initiative.

## Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**Sitka Campus  
Component Financial Summary**

*All dollars shown in thousands*

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	5,155.4	5,252.7	5,468.9
72000 Travel	178.3	391.7	391.7
73000 Services	949.5	1,622.0	1,622.0
74000 Commodities	595.2	799.0	799.0
75000 Capital Outlay	63.3	0.0	0.0
77000 Grants, Benefits	57.8	89.8	89.8
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>6,999.5</b>	<b>8,155.2</b>	<b>8,371.4</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	1,111.1	1,157.2	1,157.2
1004 General Fund Receipts	3,249.8	3,463.8	3,571.9
1007 Interagency Receipts	94.9	179.6	179.6
1048 University Restricted Receipts	2,329.5	3,123.6	3,231.7
1151 Technical Vocational Education Program Account	169.5	183.5	183.5
1174 UA Intra-Agency Transfers	44.7	47.5	47.5
<b>Funding Totals</b>	<b>6,999.5</b>	<b>8,155.2</b>	<b>8,371.4</b>

**Summary of Component Budget Changes  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	<b>3,463.8</b>	<b>3,307.1</b>	<b>227.1</b>	<b>1,157.2</b>	<b>8,155.2</b>
<b>Adjustments which will continue current level of service:</b>					
-University of Alaska Non- Unionized Staff	59.3	59.3	0.0	0.0	118.6
-University of Alaska Adjuncts (UNAD)	3.4	3.4	0.0	0.0	6.8
-University of Alaska Federation of Teachers (UAFT)	45.4	45.4	0.0	0.0	90.8
<b>FY2014 Governor</b>	<b>3,571.9</b>	<b>3,415.2</b>	<b>227.1</b>	<b>1,157.2</b>	<b>8,371.4</b>

**Sitka Campus  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	58	58	Annual Salaries	3,083,285
Part-time	4	4	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,358,034
			Labor Pool(s)	1,256,090
			<i>Less 4.01% Vacancy Factor</i>	<i>(228,509)</i>
<b>Totals</b>	<b>62</b>	<b>62</b>	<b>Total Personal Services</b>	<b>5,468,900</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 2	0	0	0	4	4
Admin Generalist 3	0	0	0	4	4
Admin Specialist 2	0	0	0	1	1
Admin Specialist 2 (Exempt)	0	0	0	1	1
Admin Specialist 3	0	0	0	2	2
Administrative Management 1	0	0	0	1	1
Administrative Professional 2	0	0	0	1	1
Administrative Professional 3	0	0	0	1	1
Assistant Professor	0	0	0	15	15
Associate Professor	0	0	0	3	3
Communications Specialist 2	0	0	0	1	1
Crafts & Trades III (CT3)	0	0	0	1	1
Director (Admin)	0	0	0	1	1
Fiscal Manager 1	0	0	0	1	1
Fiscal Technician	0	0	0	1	1
Fiscal Technician 1	0	0	0	1	1
Fiscal Technician 2	0	0	0	1	1
Human Resources Technician 4	0	0	0	1	1
Instructional Designer 1	0	0	0	1	1
Instructional Designer 3	0	0	0	4	4
IS Net Technician 5	0	0	0	1	1
IS Net Technician 6	0	0	0	1	1
Maint Service Workr III (MSW3)	0	0	0	1	1
Proc/Cont Svcs Technician 1	0	0	0	1	1
Research Technician 2	0	0	0	1	1
Research Technician 4	0	0	0	1	1
Stu Svcs Profess 2 (Exempt)	0	0	0	3	3
Student Svcs Manager 2	0	0	0	1	1
Student Svcs Professional 2	0	0	0	3	3
Student Svcs Professional 3	0	0	0	1	1
Student Svcs Technician 2	0	0	0	2	2
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>62</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** Sitka Campus (AR78808) (764)  
**RDU:** University of Alaska Southeast (237)

	<b>FY2012 Actuals</b>	<b>FY2013 Conference Committee</b>	<b>FY2013 Authorized</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>	<b>FY2013 Management Plan vs FY2014 Governor</b>	
71000 Personal Services	5,155.4	5,499.7	5,499.7	5,252.7	5,468.9	216.2	4.1%
72000 Travel	178.3	417.7	417.7	391.7	391.7	0.0	0.0%
73000 Services	949.5	1,493.0	1,493.0	1,622.0	1,622.0	0.0	0.0%
74000 Commodities	595.2	678.5	678.5	799.0	799.0	0.0	0.0%
75000 Capital Outlay	63.3	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	57.8	62.0	62.0	89.8	89.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,999.5</b>	<b>8,150.9</b>	<b>8,150.9</b>	<b>8,155.2</b>	<b>8,371.4</b>	<b>216.2</b>	<b>2.7%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Other)	1,111.1	1,157.2	1,157.2	1,157.2	1,157.2	0.0	0.0%
1004 Gen Fund (UGF)	3,249.8	3,461.9	3,461.9	3,463.8	3,571.9	108.1	3.1%
1007 I/A Rcpts (Other)	94.9	179.6	179.6	179.6	179.6	0.0	0.0%
1048 Univ Rcpt (DGF)	2,329.5	3,121.1	3,121.1	3,123.6	3,231.7	108.1	3.5%
1151 VoTech Ed (DGF)	169.5	183.6	183.6	183.5	183.5	0.0	0.0%
1174 UA I/A (Other)	44.7	47.5	47.5	47.5	47.5	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>3,249.8</b>	<b>3,461.9</b>	<b>3,461.9</b>	<b>3,463.8</b>	<b>3,571.9</b>	<b>108.1</b>	<b>3.1%</b>
<b>Designated General (DGF)</b>	<b>2,499.0</b>	<b>3,304.7</b>	<b>3,304.7</b>	<b>3,307.1</b>	<b>3,415.2</b>	<b>108.1</b>	<b>3.3%</b>
<b>Other Funds</b>	<b>139.6</b>	<b>227.1</b>	<b>227.1</b>	<b>227.1</b>	<b>227.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>1,111.1</b>	<b>1,157.2</b>	<b>1,157.2</b>	<b>1,157.2</b>	<b>1,157.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	58	58	58	58	58	0	0.0%
Permanent Part Time	4	4	4	4	4	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Sitka Campus (764)  
**RDU:** University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	8,150.9	5,499.7	417.7	1,493.0	678.5	0.0	62.0	0.0	58	4	0
1002 Fed Rcpts		1,157.2										
1004 Gen Fund		3,461.9										
1007 I/A Rcpts		179.6										
1048 Univ Rcpt		3,121.1										
1151 VoTech Ed		183.6										
1174 UA I/A		47.5										
<b>Subtotal</b>		<b>8,150.9</b>	<b>5,499.7</b>	<b>417.7</b>	<b>1,493.0</b>	<b>678.5</b>	<b>0.0</b>	<b>62.0</b>	<b>0.0</b>	<b>58</b>	<b>4</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions</b>												
	Trin	4.4	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.9										
1048 Univ Rcpt		2.5										
Transfers from Systemwide Budget Reductions/Additions for base utility funding received in FY2012.												
1004	General Fund - State Appropriation											
(1,485.0)	Budget Reductions/Additions - Systemwide											
168.4	Statewide Services											
14.1	Kenai Peninsula College											
2.2	Matanuska-Susitna College											
51.3	Prince William Sound Community College											
1,136.9	Fairbanks Campus											
1.9	Sitka Campus											
13.1	Ketchikan Campus											
10.7	Chukchi Campus											
41.3	Kuskokwim Campus											
11.0	Northwest Campus											
0.9	Bristol Bay Campus											
33.2	Interior-Aleutians Campus											
1048	U of A Receipts											
(1,000.0)	Budget Reductions/Additions - Systemwide											
10.5	Statewide Services											
296.5	Anchorage Campus											
16.5	Kenai Peninsula College											
6.5	Kodiak College											

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Sitka Campus (764)  
**RDU:** University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
11.0	Matanuska-Susitna College												
16.0	Prince William Sound Community College												
592.5	Fairbanks Campus												
26.0	Juneau Campus												
2.5	Sitka Campus												
4.5	Ketchikan Campus												
1.5	Chukchi Campus												
0.5	Kuskokwim Campus												
7.0	Northwest Campus												
6.5	College of Rural and Community Development												
2.0	Interior-Aleutians Campus												
<b>Reallocate TVEP Funding</b>													
	Trout												
1151	VoTech Ed	-0.1	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations and from Systemwide Budget Reductions and Additions Appropriation to reallocate Vocational Technical Funding to FY2013 Programs approved by the UA Workforce Development Committee.													
(452.8)	Budget Reductions/Additions - Systemwide												
188.3	Systemwide Education and Outreach												
202.8	Interior-Aleutians Campus												
(9.6)	Northwest Campus												
71.3	UAF Community and Technical College												
20.8	Juneau Campus												
(20.7)	Ketchikan Campus												
(0.1)	Sitka Campus												
<b>Budget Implementation Revision</b>													
	LIT	0.0	-247.0	-26.0	124.7	120.5	0.0	27.8	0.0	0	0	0	
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2013.													
<b>Subtotal</b>		<b>8,155.2</b>	<b>5,252.7</b>	<b>391.7</b>	<b>1,622.0</b>	<b>799.0</b>	<b>0.0</b>	<b>89.8</b>	<b>0.0</b>	<b>58</b>	<b>4</b>	<b>0</b>	
***** Changes From FY2013 Management Plan To FY2014 Governor *****													
<b>University of Alaska Non-Unionized Staff</b>													
	SalAdj	118.6	118.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004	Gen Fund	59.3											

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Sitka Campus (764)  
**RDU:** University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1048 Univ Rcpt		59.3										
<p>The University of Alaska Board of Regents approved a 3.25% grid increase for non-unionized staff salary and benefits. This increase will be applied pursuant to University regulation.</p>												
<b>University of Alaska Adjuncts (UNAD)</b>												
	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.4										
1048 Univ Rcpt		3.4										
<p>The salary and benefit increases for the University of Alaska Adjuncts (UNAD) are based on the negotiated contract, which calls for a 1.7% minimum rate increase for eligible bargaining unit members. The current contract expires December 31, 2013.</p>												
<b>University of Alaska Federation of Teachers (UAFT)</b>												
	SalAdj	90.8	90.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.4										
1048 Univ Rcpt		45.4										
<p>The salary and benefit increase for the University of Alaska Federation of Teachers (UAFT) will be effective with the first full pay period after July 1, 2013. The University shall distribute an across the board salary increase of 2.5% to base salaries to eligible faculty members. During the 2013-2014 academic year, the University shall provide .4% for market salary adjustments and, at its sole discretion, merit pay. The current contract expires December 31, 2013.</p>												
<b>Totals</b>		<b>8,371.4</b>	<b>5,468.9</b>	<b>391.7</b>	<b>1,622.0</b>	<b>799.0</b>	<b>0.0</b>	<b>89.8</b>	<b>0.0</b>	<b>58</b>	<b>4</b>	<b>0</b>

**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2014 Governor (10289)  
**Component:** Sitka Campus (764)  
**RDU:** University of Alaska Southeast (237)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
64-0004	Admin Generalist 2	FT	C	XX	Sitka	12.0		Y	34,059	0	0	18,596	52,655	52,655
64-0010	Director (Admin)	FT	E	XX	Sitka	12.0		Y	108,228	0	0	32,577	140,805	140,805
64-0012	Admin Generalist 3	FT	C	XX	Sitka	12.0		Y	40,736	0	0	22,242	62,978	31,489
64-0014	Fiscal Technician 1	PT	C	XX	Sitka	12.0		Y	34,751	0	0	18,974	53,725	53,725
64-0016	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Sitka	12.0		Y	53,789	0	0	23,129	76,918	76,918
64-0018	IS Net Technician 5	FT	C	XX	Sitka	12.0		Y	100	0	0	55	155	155
64-0019	Admin Specialist 3	FT	X	XX	Sitka	12.0		Y	63,060	0	0	27,116	90,176	45,088
64-0022	Instructional Designer 3	FT	X	XX	Sitka	12.0		Y	100	0	0	43	143	29
64-0030	Fiscal Manager 1	FT	X	XX	Sitka	12.0		Y	68,982	0	0	29,662	98,644	49,322
64-0032	Proc/Cont Svcs Technician 1	FT	C	XX	Sitka	12.0		Y	44,518	0	0	24,307	68,825	68,825
64-0033	Human Resources Technician 4	FT	C	XX	Sitka	12.0		Y	59,430	0	0	32,449	91,879	91,879
64-0035	Crafts & Trades III (CT3)	FT	L	TC	Sitka	12.0		Y	57,627	0	0	29,851	87,478	87,478
64-0037	Maint Service Workr III (MSW3)	FT	L	TC	Sitka	12.0		Y	35,908	0	0	18,600	54,508	54,508
64-0040	Student Svcs Manager 2	FT	X	XX	Sitka	12.0		Y	64,335	0	0	27,664	91,999	91,999
64-0050	Administrative Management 1	FT	X	XX	Sitka	12.0		Y	76,200	0	0	32,766	108,966	108,966
64-0051	Admin Generalist 2	FT	C	XX	Sitka	12.0		Y	33,367	0	0	18,218	51,585	51,585
64-0052	Admin Generalist 2	PT	C	XX	Sitka	12.0		Y	30,614	0	0	16,715	47,329	47,329
64-0056	Admin Generalist 2	FT	C	XX	Sitka	12.0		Y	33,367	0	0	18,218	51,585	51,585
64-0057	Fiscal Technician 2	FT	C	XX	Sitka	12.0		Y	39,526	0	0	21,581	61,107	61,107
64-0059	Assistant Professor	FT	K	AA	Sitka	9.0		Y	66,297	0	0	24,198	90,495	90,495
64-0060	Assistant Professor	FT	K	AA	Sitka	9.0		Y	58,860	0	0	21,484	80,344	80,344
64-0061	Student Svcs Technician 2	FT	C	XX	Sitka	12.0		Y	53,249	0	0	29,074	82,323	82,323
64-0062	Student Svcs Professional 2	FT	C	XX	Sitka	12.0		Y	26,148	0	0	14,277	40,425	40,425
64-0063	Assistant Professor	FT	K	AA	Sitka	9.0		Y	55,242	0	0	20,163	75,405	75,405
64-0064	Assistant Professor	FT	K	AA	Sitka	9.0		Y	62,055	0	0	22,650	84,705	84,705
64-0065	Assistant Professor	FT	K	AA	Sitka	9.0		Y	61,910	0	0	22,597	84,507	84,507
64-0066	Instructional Designer 1	FT	C	XX	Sitka	9.0		Y	27,651	0	0	15,097	42,748	42,748
64-0067	Assistant Professor	FT	K	AA	Sitka	9.0		Y	67,084	0	0	24,486	91,570	91,570
64-0068	Assistant Professor	FT	K	AA	Sitka	9.0		Y	66,297	0	0	24,198	90,495	90,495
64-0069	Admin Generalist 3	FT	C	XX	Sitka	12.0		Y	100	0	0	55	155	155
64-0070	Student Svcs Technician 2	FT	C	XX	Sitka	9.0		Y	45,426	0	0	24,803	70,229	70,229
64-0071	Student Svcs Professional 3	FT	X	XX	Sitka	12.0		Y	26,625	0	0	11,449	38,074	38,074
64-0072	Instructional Designer 3	FT	X	XX	Sitka	12.0		Y	61,223	0	0	26,326	87,549	87,549
64-0073	Research Technician 4	FT	C	XX	Sitka	12.0		Y	47,263	0	0	25,806	73,069	73,069

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2014 Governor (10289)  
**Component:** Sitka Campus (764)  
**RDU:** University of Alaska Southeast (237)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
64-0074	Student Svcs Professional 2	FT	C	XX	Sitka	9.0		Y	49,683	0	0	27,127	76,810	76,810
64-0075	Admin Generalist 3	FT	C	XX	Sitka	12.0		Y	43,222	0	0	23,599	66,821	66,821
64-0076	Research Technician 2	FT	C	XX	Sitka	12.0		Y	40,736	0	0	22,242	62,978	62,978
64-0077	Assistant Professor	FT	K	AA	Sitka	9.0		Y	54,213	0	0	19,788	74,001	74,001
64-0079	Assistant Professor	FT	K	AA	Sitka	9.0		Y	56,656	0	0	20,679	77,335	77,335
64-0100	Associate Professor	FT	K	AA	Sitka	9.0		Y	63,501	0	0	23,178	86,679	86,679
64-0102	Assistant Professor	PT	K	AA	Sitka	9.0		Y	40,000	0	0	14,600	54,600	54,600
64-0103	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Sitka	12.0		Y	60,112	0	0	25,848	85,960	85,960
64-0104	Instructional Designer 3	FT	X	XX	Sitka	12.0		Y	61,828	0	0	26,586	88,414	88,414
64-0106	Associate Professor	FT	K	AA	Sitka	9.0		Y	59,901	0	0	21,864	81,765	81,765
64-0112	Administrative Professional 3	FT	X	XX	Sitka	12.0		Y	73,218	0	0	31,484	104,702	104,702
64-0115	Associate Professor	FT	K	AA	Sitka	9.0		Y	71,969	0	0	26,269	98,238	98,238
64-0116	Admin Specialist 2	PT	C	XX	Sitka	12.0		Y	28,966	0	0	15,815	44,781	44,781
64-0119	Assistant Professor	FT	K	AA	Sitka	9.0		Y	66,200	0	0	24,163	90,363	90,363
64-0123	Admin Specialist 3	FT	X	XX	Sitka	12.0		Y	100	0	0	43	143	143
64-0125	Fiscal Technician	FT	C	XX	Sitka	12.0		Y	44,518	0	0	24,307	68,825	68,825
64-0126	Admin Generalist 3	FT	C	XX	Sitka	12.0		Y	40,326	0	0	22,018	62,344	62,344
64-0200	Assistant Professor	FT	K	AA	Sitka	9.0		Y	56,849	0	0	20,750	77,599	77,599
64-0201	Assistant Professor	FT	K	AA	Sitka	9.0		Y	70,346	0	0	25,676	96,022	96,022
64-0220	Assistant Professor	FT	K	AA	Sitka	9.0		Y	85,725	0	0	31,290	117,015	117,015
64-0221	IS Net Technician 6	FT	C	XX	Sitka	12.0		Y	53,789	0	0	29,369	83,158	83,158
64-0301	Admin Specialist 2 (Exempt)	FT	X	XX	Sitka	12.0		Y	54,891	0	0	23,603	78,494	78,494
64-0302	Assistant Professor	FT	K	AA	Sitka	9.0		Y	59,211	0	0	21,612	80,823	80,823
64-0510	Communications Specialist 2	FT	C	XX	Sitka	12.0		Y	50,180	0	0	27,398	77,578	77,578
64-0511	Instructional Designer 3	FT	X	XX	Sitka	12.0		Y	43,396	0	0	18,660	62,056	62,056
64-9000	Student Svcs Professional 2	FT	C	XX	Sitka	9.0		Y	54,330	0	0	29,664	83,994	83,994
64-9232	Administrative Professional 2	FT	X	XX	Sitka	12.0		Y	61,223	0	0	26,326	87,549	87,549
64-9234	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Sitka	12.0		Y	34,069	0	0	14,650	48,719	48,719

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