

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2015 Governor**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Fairbanks Areawide (HD 1-5)</b>							
Commerce	Fairbanks North Star Borough - Heating Device Air Quality Mitigation	AP	2,000,000	0	0	0	2,000,000
Corrections	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	AL	700,000	0	0	0	700,000
Fish and Game	Fairbanks Regional Office Compound	AL	750,000	0	0	0	750,000
Health & Social Svcs	Fairbanks Youth Facility Deferred Maintenance	AL	344,610	0	0	0	344,610
Health & Social Svcs	Fairbanks Pioneer Home Deferred Maintenance	AL	709,754	0	0	0	709,754
Military & Veterans Affairs	Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation	AP	100,000	0	0	0	100,000
Military & Veterans Affairs	Fairbanks Facilities Projects	AL	187,500	0	0	562,500	750,000
Military & Veterans Affairs	Fairbanks Armory Deferred Maintenance	AL	30,000	0	0	250,000	280,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	AL	676,300	0	0	0	676,300
Natural Resources	Deferred Maintenance Northern Region Facility	AL	650,000	0	0	0	650,000
Public Safety	Fairbanks - Facility and Energy Repairs	AL	400,000	0	0	0	400,000
Transportation	Fairbanks International Airport - Advanced Project Design and Planning	AL	0	0	25,750	0	25,750
Transportation	Fairbanks International Airport - Annual Improvements	AL	0	0	283,250	0	283,250
Transportation	Fairbanks International Airport - Environmental Assessment and Cleanup	AL	0	0	128,750	0	128,750
Transportation	Fairbanks International Airport - Equipment Projects	AL	0	0	325,750	1,053,750	1,379,500
Transportation	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	103,000	0	103,000
Transportation	Fairbanks International Airport - Information Technology Improvements	AL	0	0	30,900	0	30,900
Transportation	Fairbanks International Airport - Security Upgrades	AL	0	0	250,000	3,750,000	4,000,000

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<b>Fairbanks Areawide (HD 1-5)</b>							
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility	AL	0	0	0	4,700,000	4,700,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program	AL	0	0	0	1,250,000	1,250,000
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path	AL	0	0	0	700,000	700,000
Transportation	Richardson Highway - Banner Creek Bridge Replacement	AL	0	0	0	9,300,000	9,300,000
Transportation	Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path	AL	0	0	0	2,300,000	2,300,000
University of Alaska	JAF Engineering Building	AP	5,000,000	5,000,000	0	0	10,000,000
<b>Fairbanks Areawide (HD 1-5) Subtotal</b>			<b>11,548,164</b>	<b>5,000,000</b>	<b>1,147,400</b>	<b>23,866,250</b>	<b>41,561,814</b>
<b>Richardson Highway (HD 6)</b>							
Corrections	Sutton - Palmer Correctional Center Deferred Maintenance	AL	550,000	0	0	0	550,000
Transportation	Denali Highway - Milepost 111 Seattle Creek Bridge	AL	0	0	0	3,500,000	3,500,000
Transportation	Glenn Highway - Milepost 66.5 to 92 Rehabilitation	AL	0	0	0	1,000,000	1,000,000
Transportation	Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes	AL	0	0	0	3,700,000	3,700,000
<b>Richardson Highway (HD 6) Subtotal</b>			<b>550,000</b>	<b>0</b>	<b>0</b>	<b>8,200,000</b>	<b>8,750,000</b>
<b>Matsu Areawide (HD 7-11)</b>							
Commerce	Matanuska-Susitna Borough - Bogard Road Extension East	AP	5,000,000	0	0	0	5,000,000
Commerce	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie	AP	5,000,000	0	0	0	5,000,000
Health & Social Svcs	Alaska Veterans and Pioneer Home Deferred Maintenance	AL	294,412	0	0	0	294,412
Military & Veterans Affairs	Alcantra Armory Deferred Maintenance	AL	0	0	0	430,000	430,000

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<b>Matsu Areawide (HD 7-11)</b>							
Natural Resources	Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2	AP	200,000	0	0	0	200,000
Natural Resources	South Denali Visitor Center Phase 2	AP	1,235,000	0	0	0	1,235,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	AL	649,700	0	0	0	649,700
Transportation	Big Lake Road Pedestrian Improvements Study	AL	250,000	0	0	0	250,000
Transportation	Glenn Highway - Milepost 49 Realignment	AL	0	0	0	3,550,000	3,550,000
Transportation	Hatcher Pass Road Resurfacing - Milepost 18-20	AL	0	0	0	2,000,000	2,000,000
Transportation	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	AL	0	0	0	50,000,000	50,000,000
Transportation	Parks Highway - Milepost 90 - 146 Resurfacing	AL	0	0	0	50,000,000	50,000,000
Transportation	Parks Highway - Milepost 183-188 Reconstruction	AL	0	0	0	1,500,000	1,500,000
Transportation	Petersville Road Rehabilitation - Milepost 0.0 - 18.6	AL	0	0	0	8,000,000	8,000,000
Transportation	Wasilla - Fishhook Road / Main Street	AL	0	0	0	5,700,000	5,700,000
Transportation	Wasilla - Lucus Road Improvements	AL	0	0	0	11,000,000	11,000,000
Alaska Court System	Palmer - Courthouse Deferred Maintenance	AL	839,500	0	0	0	839,500
<b>Matsu Areawide (HD 7-11) Subtotal</b>			<b>13,468,612</b>	<b>0</b>	<b>0</b>	<b>132,180,000</b>	<b>145,648,612</b>
<b>Anchorage Areawide (HD 11-27)</b>							
Corrections	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	AL	205,000	0	0	0	205,000
Corrections	Anchorage - Anchorage Correctional Complex Deferred Maintenance	AL	800,000	0	0	0	800,000
Environ Conservation	Anchorage Wastewater Disinfection Improvements	AL	4,120,000	0	0	0	4,120,000
Environ Conservation	Deferred Maintenance, Renewal, Repair and Equipment	AP	200,000	0	0	0	200,000

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<b>Anchorage Areawide (HD 11-27)</b>							
Health & Social Svcs	McLaughlin Youth Center Deferred Maintenance	AL	1,013,654	0	0	0	1,013,654
Health & Social Svcs	Anchorage Pioneer Home Deferred Maintenance	AL	422,949	0	0	0	422,949
Military & Veterans Affairs	Joint Base Elmendorf Richardson Facilities Projects	AL	1,000,000	0	0	1,350,000	2,350,000
Military & Veterans Affairs	Army Guard Construction, Contingency, and Planning	AP	0	0	0	10,000,000	10,000,000
Military & Veterans Affairs	Joint Base Elmendorf Richardson Deferred Maintenance	AL	661,100	0	0	5,808,100	6,469,200
Natural Resources	Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office	AP	2,165,000	0	0	0	2,165,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	AL	416,000	0	0	0	416,000
Transportation	Knik Arm Bridge and Toll Authority (KABATA) Project Development	AL	5,000,000	0	0	50,000,000	55,000,000
Transportation	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	AL	0	0	587,100	0	587,100
Transportation	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	AL	0	0	1,635,125	24,526,875	26,162,000
Transportation	Ted Stevens Anchorage International Airport - Annual Improvements	AL	0	0	741,600	0	741,600
Transportation	Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal	AL	0	0	400,000	0	400,000
Transportation	Ted Stevens Anchorage International Airport - Environmental Projects	AL	0	0	103,000	0	103,000
Transportation	Ted Stevens Anchorage International Airport - Equipment	AL	0	0	1,152,934	3,585,066	4,738,000
Transportation	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	1,133,000	0	1,133,000
Transportation	Ted Stevens Anchorage International Airport - Information Technology Improvements	AL	0	0	988,800	0	988,800

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<b>Anchorage Areawide (HD 11-27)</b>							
Transportation	Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications	AL	0	0	2,559,000	0	2,559,000
Transportation	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	AL	0	0	571,875	3,643,914	4,215,789
Transportation	Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update	AL	0	0	40,625	609,375	650,000
Transportation	Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane	AL	0	0	1,300,000	0	1,300,000
Transportation	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	AL	0	0	9,050,000	0	9,050,000
Transportation	Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation	AL	0	0	34,000	510,000	544,000
Transportation	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	AL	0	0	700,000	0	700,000
Transportation	Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening	AL	0	0	12,400,000	3,000,000	15,400,000
Transportation	Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation	AL	0	0	3,050,000	0	3,050,000
Transportation	Anchorage - 5th and 6th Avenue Repaving	AL	0	0	0	5,000,000	5,000,000
Transportation	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	AL	0	0	0	15,000,000	15,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	AL	0	0	0	4,300,000	4,300,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects	AL	0	0	0	1,000,000	1,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	AL	0	0	0	750,000	750,000

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<b>Anchorage Areawide (HD 11-27)</b>							
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	300,000	300,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization	AL	0	0	0	700,000	700,000
Transportation	Seward Highway - Milepost 75 - 90 Bridge Replacements	AL	0	0	0	29,000,000	29,000,000
University of Alaska	JAA Engineering Building	AP	5,000,000	5,000,000	0	0	10,000,000
Alaska Court System	Anchorage - Boney Courthouse Deferred Maintenance	AL	692,900	0	0	0	692,900
<b>Anchorage Areawide (HD 11-27) Subtotal</b>			<b>21,696,603</b>	<b>5,000,000</b>	<b>36,447,059</b>	<b>159,083,330</b>	<b>222,226,992</b>
<b>Kenai Areawide (HD 28-30)</b>							
Corrections	Seward - Spring Creek Correctional Center Deferred Maintenance	AL	400,000	0	0	0	400,000
Corrections	Kenai - Wildwood Correctional Center Deferred Maintenance	AL	1,045,000	0	0	0	1,045,000
Labor & Workforce	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2	AP	8,000,000	0	0	0	8,000,000
Labor & Workforce	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	AP	1,000,000	0	0	0	1,000,000
Natural Resources	Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2	AP	1,000,000	0	0	0	1,000,000
Natural Resources	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2	AP	1,400,000	0	0	0	1,400,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	AL	572,000	0	0	0	572,000
Public Safety	Soldotna - Trooper Post Facility Repairs	AL	150,000	0	0	0	150,000
Transportation	Seward - Airport Improvements	AL	0	0	0	17,000,000	17,000,000
Transportation	Homer - Ferry Terminal Improvements	AL	0	0	0	1,500,000	1,500,000
Transportation	Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	AL	0	0	0	6,000,000	6,000,000

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<b>Kenai Areawide (HD 28-30)</b>							
Transportation	Williamsport to Pile Bay Road	AL	0	0	0	3,500,000	3,500,000
<b>Kenai Areawide (HD 28-30) Subtotal</b>			<b>13,567,000</b>	<b>0</b>	<b>0</b>	<b>28,000,000</b>	<b>41,567,000</b>
<b>Southcentral Region (HD 7-30)</b>							
Commerce	Alaska Energy Authority - Susitna-Watana Hydroelectric Project	AP	10,000,000	0	0	0	10,000,000
Transportation	Central Region Flood Plain General Aviation Airport Protection/Repair - Design	AL	500,000	0	0	0	500,000
Transportation	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	AL	0	0	0	1,500,000	1,500,000
<b>Southcentral Region (HD 7-30) Subtotal</b>			<b>10,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>12,000,000</b>
<b>Juneau Areawide (HD 31-32)</b>							
Corrections	Juneau - Lemon Creek Correctional Center Deferred Maintenance	AL	900,000	0	0	0	900,000
Environ Conservation	Juneau Water Treatment Improvements	AL	1,030,000	0	0	0	1,030,000
Environ Conservation	Petersburg Wastewater System Improvements	AL	1,765,548	0	0	0	1,765,548
Health & Social Svcs	Johnson Youth Center Deferred Maintenance	AL	532,188	0	0	0	532,188
Health & Social Svcs	Juneau Pioneer Home Deferred Maintenance	AL	277,140	0	0	0	277,140
Transportation	Juneau Access	AL	5,000,000	0	0	30,000,000	35,000,000
Transportation	Petersburg Airport - Apron and Taxiway Rehabilitation	AL	0	0	0	3,000,000	3,000,000
Transportation	Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road	AL	0	0	0	17,500,000	17,500,000
Transportation	Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements	AL	0	0	0	6,550,000	6,550,000
Transportation	Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor	AL	0	0	0	3,500,000	3,500,000

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<b>Juneau Areawide (HD 31-32)</b>							
Transportation	Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast	AL	0	0	0	1,500,000	1,500,000
Transportation	Skagway - Replace Captain William Henry Moore Bridge	AL	0	0	0	13,400,000	13,400,000
Alaska Court System	Juneau- Dimond Courthouse Deferred Maintenance	AL	592,300	0	0	0	592,300
<b>Juneau Areawide (HD 31-32) Subtotal</b>			<b>10,097,176</b>	<b>0</b>	<b>0</b>	<b>75,450,000</b>	<b>85,547,176</b>
<b>Ketchikan/Wrangell (HD 33)</b>							
Health & Social Svcs	Ketchikan Public Health Center Deferred Maintenance	AL	13,620	0	0	1,513	15,133
Health & Social Svcs	Ketchikan Regional Youth Facility Deferred Maintenance	AL	132,350	0	0	0	132,350
Health & Social Svcs	Ketchikan Pioneer Home Deferred Maintenance	AL	2,214,685	0	0	0	2,214,685
Transportation	Ketchikan - Deermount Street to Saxman Widening	AL	0	0	0	1,000,000	1,000,000
Transportation	Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road	AL	0	0	0	7,500,000	7,500,000
<b>Ketchikan/Wrangell (HD 33) Subtotal</b>			<b>2,360,655</b>	<b>0</b>	<b>0</b>	<b>8,501,513</b>	<b>10,862,168</b>
<b>Southeast Islands (HD 34)</b>							
Environ Conservation	Sitka Water and Sewer Improvements - Monastery and Baranof	AL	789,705	0	0	0	789,705
Environ Conservation	Sitka Water and Sewer Improvements - Hollywood Way and Archangel	AL	571,630	0	0	0	571,630
Environ Conservation	Sitka Water and Sewer Improvements - Jeff Davis Street	AL	666,540	0	0	0	666,540
Transportation	City and Borough of Sitka - Thompson SBH Transient Float	AL	2,700,000	0	0	0	2,700,000
Transportation	Angoon - Ferry Terminal Building	AL	0	0	0	1,800,000	1,800,000
Transportation	Haines - Ferry Terminal Alaska Class Modifications	AL	0	0	0	20,000,000	20,000,000
Transportation	Kake - Ferry Terminal Improvements	AL	0	0	0	3,000,000	3,000,000

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<b>Southeast Islands (HD 34)</b>							
Transportation	Prince of Wales Island - Resurface Hydaburg Road	AL	0	0	0	10,000,000	10,000,000
Transportation	Harbors Deferred Maintenance	AL	600,000	0	0	0	600,000
Alaska Court System	Sitka - Court and Office Building Deferred Maintenance	AL	100,000	0	0	0	100,000
<b>Southeast Islands (HD 34) Subtotal</b>			<b>5,427,875</b>	<b>0</b>	<b>0</b>	<b>34,800,000</b>	<b>40,227,875</b>
<b>Southeast Region (HD 31-34)</b>							
Commerce	Inter-Island Ferry Authority	AP	500,000	0	0	0	500,000
Military & Veterans Affairs	Southeast Armories Deferred Maintenance	AL	180,000	0	0	318,000	498,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	AL	208,000	0	0	0	208,000
<b>Southeast Region (HD 31-34) Subtotal</b>			<b>888,000</b>	<b>0</b>	<b>0</b>	<b>318,000</b>	<b>1,206,000</b>
<b>Kodiak/Cordova (HD 35)</b>							
Commerce	Whittier - Shotgun Cove Road	AP	2,000,000	0	0	0	2,000,000
Environ Conservation	Kodiak Pump House Replacement	AL	2,570,315	0	0	0	2,570,315
Environ Conservation	Kodiak Aleutian Homes Water and Sewer Replacement	AL	3,044,465	0	0	0	3,044,465
Military & Veterans Affairs	Kodiak Armory Deferred Maintenance	AL	10,000	0	0	10,000	20,000
Military & Veterans Affairs	Kodiak Launch Complex Deferred Maintenance	AL	2,405,900	0	0	0	2,405,900
Natural Resources	National Coastal Wetland Grant	AP	0	0	0	1,000,000	1,000,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	AL	26,000	0	0	0	26,000
Transportation	City of Whittier - Whittier Harbor	AL	2,000,000	0	0	0	2,000,000
Transportation	Kodiak - Airport Improvements	AL	0	0	0	10,625,000	10,625,000
Transportation	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	AL	0	0	0	10,000,000	10,000,000
Transportation	Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements	AL	0	0	0	2,700,000	2,700,000

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<b>Kodiak/Cordova (HD 35)</b>							
Transportation	Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation	AL	0	0	0	1,450,000	1,450,000
Transportation	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations	AL	0	0	0	1,800,000	1,800,000
Transportation	Whittier Tunnel - Maintenance and Operations	AL	0	0	0	2,500,000	2,500,000
Alaska Court System	Kodiak - Court and Office Building Deferred Maintenance	AL	160,300	0	0	0	160,300
<b>Kodiak/Cordova (HD 35) Subtotal</b>			<b>12,216,980</b>	<b>0</b>	<b>0</b>	<b>30,085,000</b>	<b>42,301,980</b>
<b>Dillingham/Illiamna (HD 36)</b>							
Commerce	Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok	AP	700,000	0	0	0	700,000
Commerce	Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak	AP	750,000	0	0	0	750,000
Educ & Early Devel	Kwethluk K-12 Replacement School - Kasayulie	AP	0	31,516,900	0	0	31,516,900
Health & Social Svcs	Dillingham Public Health Center Deferred Maintenance	AL	156,899	0	0	17,433	174,332
Military & Veterans Affairs	Kipnuk Armory Deferred Maintenance	AL	25,000	0	0	95,000	120,000
Natural Resources	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	AL	52,000	0	0	0	52,000
Transportation	Aniak - Airport Improvements	AL	0	0	0	1,800,000	1,800,000
Transportation	King Salmon - Airport Improvements	AL	0	0	0	4,253,500	4,253,500
Transportation	Kwigillingok - Airport improvements & Snow Removal Equipment Building	AL	0	0	0	18,000,000	18,000,000
<b>Dillingham/Illiamna (HD 36) Subtotal</b>			<b>1,683,899</b>	<b>31,516,900</b>	<b>0</b>	<b>24,165,933</b>	<b>57,366,732</b>
<b>Bethel/Aleutians (HD 37)</b>							
Corrections	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	AL	250,000	0	0	0	250,000

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<b>Bethel/Aleutians (HD 37)</b>							
Natural Resources	King Cove Road - Izembek Right-of-Way and Permitting	AP	100,000	0	0	0	100,000
Public Safety	Bethel - Trooper Office Improvements and Hangar Energy Repairs	AL	500,000	0	0	0	500,000
Transportation	Cold Bay - Approach Lighting System Replacement	AL	0	0	0	382,000	382,000
Transportation	Cold Bay - Crosswind Runway Reconfiguration	AL	0	0	0	3,800,000	3,800,000
<b>Bethel/Aleutians (HD 37) Subtotal</b>			<b>850,000</b>	<b>0</b>	<b>0</b>	<b>4,182,000</b>	<b>5,032,000</b>
<b>Wade Hampton/McKinley (HD 38)</b>							
Transportation	Manley Hot Springs to Tanana Road	AL	6,000,000	0	0	0	6,000,000
Transportation	Hooper Bay - Airport Improvements and Snow Removal Equipment Building	AL	0	0	0	8,562,500	8,562,500
Transportation	Pilot Station - Airport Relocation	AL	0	0	0	4,300,000	4,300,000
Transportation	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	AL	0	0	0	12,500,000	12,500,000
<b>Wade Hampton/McKinley (HD 38) Subtotal</b>			<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>25,362,500</b>	<b>31,362,500</b>
<b>Bering Straits/Interior Villages (HD 39)</b>							
Corrections	Nome - Anvil Mountain Correctional Center Deferred Maintenance	AL	150,000	0	0	0	150,000
Health & Social Svcs	Nome Youth Facility Deferred Maintenance	AL	726,354	0	0	0	726,354
Natural Resources	Seward Peninsula/Port Clarence Project Development	AP	500,000	0	0	0	500,000
Transportation	Dalton Corridor Surface Repairs	AL	5,000,000	0	0	0	5,000,000
Transportation	Gulkana - Apron and Taxiway Pavement Rehabilitation	AL	0	0	0	320,000	320,000
Transportation	St. Michael - Snow Removal Equipment Building Upgrade	AL	0	0	0	825,000	825,000
Transportation	Shishmaref - Airport Resurfacing	AL	0	0	0	560,000	560,000
Transportation	Edgerton Highway - Lakina River Bridge Replacement	AL	0	0	0	6,500,000	6,500,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Bering Straits/Interior Villages (HD 39)</b>							
Transportation	Tok Cutoff - Tok River Bridge Replacement	AL	0	0	0	1,200,000	1,200,000
Transportation	Tok Cutoff - Tulsona Creek Bridge Replacement	AL	0	0	0	10,000,000	10,000,000
<b>Bering Straits/Interior Villages (HD 39) Subtotal</b>			<b>6,376,354</b>	<b>0</b>	<b>0</b>	<b>19,405,000</b>	<b>25,781,354</b>
<b>Arctic (HD 40)</b>							
Commerce	Alaska Industrial Development and Export Authority - Ambler Mining District Access Project	AP	8,500,000	0	0	0	8,500,000
Commerce	Kotzebue - Swan Lake Small Boat Harbor	AP	2,500,000	0	0	0	2,500,000
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	2,800,000	2,800,000
Military & Veterans Affairs	Kotzebue Hangar Deferred Maintenance	AL	605,000	0	0	0	605,000
Transportation	Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion	AL	2,000,000	0	0	8,050,000	10,050,000
Transportation	Ambler - Airport Improvements	AL	0	0	0	4,850,000	4,850,000
Transportation	Barrow - Airport Runway Repair	AL	0	0	0	4,000,000	4,000,000
Transportation	Barrow - Chemical Storage Building	AL	0	0	0	2,000,000	2,000,000
Transportation	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	AL	0	0	0	6,325,000	6,325,000
Transportation	Kotzebue - Apron Expansion	AL	0	0	0	300,000	300,000
Transportation	Kotzebue - Airport Runway Safety Area Improvement	AL	0	0	0	3,900,000	3,900,000
Transportation	Barrow - Access Roads for the Barrow Arctic Research Center	AL	0	0	0	7,300,000	7,300,000
Transportation	Dalton Highway - Milepost 362 to 414 Reconstruction	AL	0	0	0	35,500,000	35,500,000
Alaska Court System	Kotzebue - Armory Deferred Maintenance	AL	115,000	0	0	0	115,000
<b>Arctic (HD 40) Subtotal</b>			<b>13,720,000</b>	<b>0</b>	<b>0</b>	<b>75,025,000</b>	<b>88,745,000</b>

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>							
Administration	Enterprise Technology Services - UPS Replacement for Juneau Data Center	AP	1,200,000	0	0	0	1,200,000
Administration	Motor Vehicle - Replace Outdated Information Technology Infrastructure	AP	0	900,000	0	0	900,000
Administration	Motor Vehicle - Real-Time Driving Records	AP	0	350,000	0	0	350,000
Administration	General Services Public Building Fund Buildings Deferred Maintenance	AL	3,250,000	0	3,000,000	0	6,250,000
Administration	General Services Non-Public Building Fund Deferred Maintenance	AL	1,000,000	0	0	0	1,000,000
Administration	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5	AL	3,000,000	0	0	0	3,000,000
Commerce	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
Commerce	Economic Development Initiative	AP	400,000	0	0	0	400,000
Commerce	Nutritional Alaskan Foods for Schools	AP	3,000,000	0	0	0	3,000,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,800,000	0	0	1,500,000	7,300,000
Commerce	Alaska Energy Authority - Renewable Energy Projects Round Seven	AP	0	20,000,000	0	0	20,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	4,000,000	0	0	1,120,000	5,120,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	330,000
Commerce	Alaska Energy Authority - Energy Plan Implementation	AP	500,000	0	0	0	500,000
Commerce	Alaska Railroad Corporation - Positive Train Control	AP	0	15,000,000	0	0	15,000,000
Commerce	Alaska Air Carriers Association, Inc. - Medallion Foundation	AP	250,000	0	0	0	250,000
Commerce	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion	AP	500,000	0	0	0	500,000
Commerce	Arctic Power - Arctic Energy Issues	AP	250,000	0	0	0	250,000
Commerce	Arctic Winter Games State Team Alaska - State Participation Grant	AP	485,000	0	0	0	485,000
Commerce	Blood Bank of Alaska - Facilities and Services Expansion Project	AP	0	7,000,000	0	0	7,000,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>							
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	600,000	0	0	0	600,000
Educ & Early Devel	State Library, Archives and Museum Facility Construction Funding	AP	15,000,000	0	0	0	15,000,000
Educ & Early Devel	Alaska Digital Teaching Initiative Three-Year Demonstration Project	AP	5,000,000	0	0	0	5,000,000
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	AP	1,700,000	0	0	0	1,700,000
Environ Conservation	First Time Service Projects	AL	5,250,000	0	300,000	25,350,000	30,900,000
Environ Conservation	Expansion, Upgrade, and Replacement of Existing Service	AL	3,500,000	0	200,000	16,900,000	20,600,000
Environ Conservation	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	2,526,300	0	2,526,300
Environ Conservation	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	563,200	0	563,200
Fish and Game	Chinook Initiative	AP	10,000,000	0	0	0	10,000,000
Fish and Game	Intensive Game Management Research and Implementation	AP	2,000,000	0	0	2,000,000	4,000,000
Fish and Game	Habitat Enhancement for Wildlife	AP	250,000	0	0	750,000	1,000,000
Fish and Game	Sport Fish Recreational Boating Access	AP	750,000	0	0	2,250,000	3,000,000
Fish and Game	Storage Structures for Hunter Education and Shooting Range Programs	AP	0	0	200,000	600,000	800,000
Fish and Game	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	500,000	0	0	0	500,000
Fish and Game	Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities	AL	250,000	0	0	0	250,000
Fish and Game	Statewide Warehouse and Workshop Facilities	AL	250,000	0	0	0	250,000
Fish and Game	Statewide Small Field Site and Camp Facilities	AL	150,000	0	0	0	150,000
Health & Social Svcs	Office of Children Services Safety Enhancements to Offices, Facilities and Equipment	AP	462,900	0	0	94,800	557,700
Health & Social Svcs	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health & Social Svcs	MH Essential Program Equipment	AP	250,000	0	250,000	0	500,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>							
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	300,000	0	1,050,000
Health & Social Svcs	Emergent and Emergency Projects	AL	80,325	0	0	0	80,325
Health & Social Svcs	Pioneer Homes Emergent and Emergency Projects	AL	81,060	0	0	0	81,060
Labor & Workforce	Employment and Training Services Public Access Network	AP	170,000	0	0	0	170,000
Military & Veterans Affairs	Statewide Facilities Projects	AL	450,000	0	0	450,000	900,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	4,500,000	4,500,000
Military & Veterans Affairs	Statewide Armories Deferred Maintenance	AL	70,000	0	0	80,000	150,000
Military & Veterans Affairs	Western/Rural Interior Region Deferred Maintenance	AL	13,000	0	0	912,000	925,000
Natural Resources	Unified Permit Automation and Document Management	AP	3,900,000	0	0	0	3,900,000
Natural Resources	Yukon River Crossing Fault Characterization	AP	630,000	0	0	0	630,000
Natural Resources	Strategic and Critical Minerals Assessment	AP	375,000	0	0	0	375,000
Natural Resources	Forest Access Mapping, Inventory and Reforestation Projects	AP	0	900,000	0	0	900,000
Natural Resources	National Recreation Trails Federal Grant Program	AP	200,000	0	0	1,500,000	1,700,000
Natural Resources	National Historic Preservation Fund	AP	150,000	0	0	650,000	800,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	2,500,000	0	2,500,000
Natural Resources	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	250,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	400,000	1,400,000	1,800,000
Natural Resources	Deferred Maintenance Forestry Facilities	AL	750,000	0	0	0	750,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	1,000,000	0	0	0	1,000,000
Public Safety	Alaska State Troopers Law Enforcement Equipment	AP	500,000	0	0	0	500,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>							
Public Safety	Alaska Wildlife Troopers Law Enforcement Equipment	AP	500,000	0	0	0	500,000
Public Safety	Village Public Safety Officer Equipment	AP	500,000	0	0	0	500,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	1,200,000	1,200,000
Public Safety	Statewide Domestic Violence Shelter Improvements	AP	1,000,000	0	1,000,000	0	2,000,000
Public Safety	Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair	AL	100,000	0	0	0	100,000
Public Safety	Statewide Facility Security Renovations and Electrical Upgrades	AL	200,000	0	0	0	200,000
Revenue	Child Support Services Computer Replacement Project Phase 5	AP	81,634	0	0	158,466	240,100
Revenue	Permanent Fund Dividend Division Computer Replacement Project - Phase 3	AP	0	130,000	0	0	130,000
Revenue	AHFC Domestic Violence Rental Assistance Program	AP	2,000,000	0	0	0	2,000,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	750,000	1,100,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	750,000	0	0	0	750,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	3,000,000	4,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,200,000	3,200,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	3,750,000	4,500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	4,500,000	0	0	0	4,500,000
Revenue	AHFC Supplemental Housing Development Program	AP	7,000,000	0	0	0	7,000,000
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AL	5,000,000	0	0	0	5,000,000
Revenue	AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	1,000,000
Revenue	AHFC Weatherization Program	AL	27,500,000	0	0	1,500,000	29,000,000
Revenue	AHFC Home Energy Rebate Program	AL	17,500,000	0	0	0	17,500,000
Revenue	MH: AHFC Homeless Assistance Program	AP	7,150,000	0	850,000	0	8,000,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>							
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	0	0	1,750,000
Transportation	Project Acceleration Account	AL	1,000,000	0	0	0	1,000,000
Transportation	Capital Improvement Program Training	AL	0	0	750,000	0	750,000
Transportation	Central Region Rural Airport Sanitation Facilities	AL	500,000	0	0	0	500,000
Transportation	Statewide Anti-icing Program Equipment	AL	800,000	0	0	0	800,000
Transportation	Statewide Rural Airport Safety Improvements	AL	750,000	0	0	0	750,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AL	6,000,000	0	0	0	6,000,000
Transportation	Capital Improvement Program Equipment Replacement	AL	0	0	5,000,000	0	5,000,000
Transportation	Emergency and Non-Routine Repairs	AL	500,000	0	0	0	500,000
Transportation	State Equipment Fleet Replacement	AL	0	0	15,000,000	0	15,000,000
Transportation	Environmental Protection Agency Class V Injection Well Compliance/Remediation Project	AL	1,500,000	0	0	0	1,500,000
Transportation	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	AL	2,500,000	0	0	0	2,500,000
Transportation	Alaska Mobility Coalition - Public and Community Transportation State Match	AL	1,000,000	0	0	0	1,000,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	12,000,000	5,000,000	17,000,000
Transportation	Federal Contingency Projects	AL	0	0	0	25,000,000	25,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal-Aid Aviation State Match	AL	11,700,000	0	0	0	11,700,000
Transportation	Federal-Aid Highway State Match	AL	40,000,000	0	0	0	40,000,000
Transportation	Highway Safety Grants Program	AL	0	0	0	8,000,000	8,000,000
Transportation	Other Federal Program Match	AL	1,200,000	0	0	0	1,200,000
Transportation	Statewide Safety Program	AL	0	0	0	21,500,000	21,500,000
Transportation	Alaska International Airport System - Contingency Funds	AL	0	0	1,000,000	4,000,000	5,000,000
Transportation	Statewide - Aviation Preconstruction	AL	0	0	0	10,000,000	10,000,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>							
Transportation	Statewide - Aviation Systems Plan Update	AL	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Various Airports Aeronautical Surveys	AL	0	0	0	5,000,000	5,000,000
Transportation	Statewide - Various Airports Minor Surface Improvements	AL	0	0	0	1,000,000	1,000,000
Transportation	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	AL	0	0	0	3,000,000	3,000,000
Transportation	Statewide - Various Airports Wildlife Hazard Assessments and Plans	AL	0	0	0	500,000	500,000
Transportation	3rd Generation 511 Phone and Web Enhancements	AL	0	0	0	750,000	750,000
Transportation	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	AL	0	0	0	3,500,000	3,500,000
Transportation	Alaska Marine Highway System - Ferry Vessel Refurbishment	AL	0	0	0	15,000,000	15,000,000
Transportation	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	AL	0	0	0	200,000	200,000
Transportation	Enterprise Linear Referencing System Implementation	AL	0	0	0	1,000,000	1,000,000
Transportation	Geotechnical Asset Management Program	AL	0	0	0	1,000,000	1,000,000
Transportation	Material Site Management Program	AL	0	0	0	1,000,000	1,000,000
Transportation	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	85,000,000	85,000,000
Transportation	Statewide - Air Quality Public Education	AL	0	0	0	600,000	600,000
Transportation	Statewide - Federal Lands Access Projects	AL	0	0	0	2,500,000	2,500,000
Transportation	Statewide - Highway Fuel Tax Enforcement	AL	0	0	0	100,000	100,000
Transportation	Statewide - Highway Safety Improvement Program (HSIP)	AL	0	0	0	60,000,000	60,000,000
Transportation	Statewide - National Highway Institute and Transit Institute Training	AL	0	0	400,000	350,000	750,000
Transportation	Statewide - Planning Work Program	AL	0	0	0	8,000,000	8,000,000
Transportation	Statewide - Research Program	AL	0	0	0	1,300,000	1,300,000

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<b>Statewide (HD 1-40)</b>							
Transportation	Statewide - Unstable Slope Management	AL	0	0	0	1,600,000	1,600,000
Transportation	Statewide - Urban Planning Program	AL	0	0	0	2,000,000	2,000,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	65,000,000	65,000,000
Transportation	Transportation Asset Management Program	AL	0	0	0	5,000,000	5,000,000
Transportation	Alaska Marine Highway System Deferred Maintenance	AL	3,000,000	0	0	0	3,000,000
Transportation	Aviation Deferred Maintenance	AL	3,500,000	0	0	0	3,500,000
Transportation	Highways Deferred Maintenance	AL	16,900,000	0	0	0	16,900,000
Transportation	Statewide Facilities Deferred Maintenance	AL	3,100,000	0	0	0	3,100,000
Transportation	MH Coordinated Transportation and Vehicles	AP	800,000	0	250,000	0	1,050,000
University of Alaska	University Receipt Authority for Capital Projects	AP	0	20,000,000	0	0	20,000,000
University of Alaska	Deferred Maintenance, Renewal, Repair and Equipment	AP	37,500,000	0	0	0	37,500,000
Alaska Court System	Electronic Filing/Records Management System	AP	4,400,000	0	0	0	4,400,000
<b>Statewide (HD 1-40) Subtotal</b>			<b>295,338,919</b>	<b>64,530,000</b>	<b>46,489,500</b>	<b>441,715,266</b>	<b>848,073,685</b>
<b>TOTAL STATE AGENCIES</b>			<b>426,290,237</b>	<b>106,046,900</b>	<b>84,083,959</b>	<b>1,091,839,792</b>	<b>1,708,260,888</b>