

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)
FY2015 Governor Amended

| Agency | Project Title | Unrestricted Gen (UGF) | Designated Gen (DGF) | 1139 AHFC Div | 1140 AIDEA Div | 1213 AHCC Rcpts | Other Funds | Federal Funds | Total Funds |
|--|--|------------------------|----------------------|------------------|----------------|-----------------|------------------|---------------|-------------------|
| Department of Administration | | | | | | | | | |
| | Enterprise Technology Services - UPS Replacement for Juneau Data Center | AP | 1,200,000 | 0 | 0 | 0 | 0 | 0 | 1,200,000 |
| | Motor Vehicle - Replace Outdated Information Technology Infrastructure | AP | 0 | 900,000 | 0 | 0 | 0 | 0 | 900,000 |
| | Motor Vehicle - Real-Time Driving Records | AP | 0 | 350,000 | 0 | 0 | 0 | 0 | 350,000 |
| | Deferred Maintenance, Renewal, Repair and Equipment | AP | 7,250,000 | 0 | 0 | 0 | 3,000,000 | 0 | 10,250,000 |
| | General Services Public Building Fund Buildings Deferred Maintenance | AL | 3,250,000 | 0 | 0 | 0 | 3,000,000 | 0 | 6,250,000 |
| | General Services Non-Public Building Fund Deferred Maintenance | AL | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| | State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 5 of 5 | AL | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| | Department of Administration Subtotal | | 8,450,000 | 1,250,000 | 0 | 0 | 3,000,000 | 0 | 12,700,000 |
| Department of Commerce, Community, and Economic Development | | | | | | | | | |
| | Community Block Grants | AP | 60,000 | 0 | 0 | 0 | 0 | 6,000,000 | 6,060,000 |
| | Economic Development Initiative | AP | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| | Nutritional Alaskan Foods for Schools | AP | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| | Alaska Energy Authority - Susitna-Watana Hydroelectric Project | AP | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 10,000,000 |
| | Alaska Energy Authority - Bulk Fuel Upgrades | AP | 5,800,000 | 0 | 0 | 0 | 0 | 1,500,000 | 7,300,000 |
| | Alaska Energy Authority - Renewable Energy Projects Round Seven | AP | 0 | 20,000,000 | 0 | 0 | 0 | 0 | 20,000,000 |
| | Alaska Energy Authority - Rural Power Systems Upgrades | AP | 4,000,000 | 0 | 0 | 0 | 0 | 1,120,000 | 5,120,000 |
| | Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok | AP | 700,000 | 0 | 0 | 0 | 0 | 0 | 700,000 |
| | Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak | AP | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| | Alaska Energy Authority - Electrical Emergencies Program | AP | 330,000 | 0 | 0 | 0 | 0 | 0 | 330,000 |
| | Alaska Energy Authority - Energy Plan Implementation | AP | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | Alaska Industrial Development and Export Authority - Ambler Mining District Access Project | AP | 0 | 0 | 0 | 8,500,000 | 0 | 0 | 8,500,000 |
| | Alaska Railroad Corporation - Positive Train Control | AP | 0 | 15,000,000 | 0 | 0 | 0 | 0 | 15,000,000 |
| | Fairbanks North Star Borough - Heating Device Air Quality Mitigation | AP | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| | Kotzebue - Swan Lake Small Boat Harbor | AP | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 2,500,000 |

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| Department of Commerce, Community, and Economic Development | | | | | | | | | |
| | Matanuska-Susitna Borough - Bogard Road Extension AP East | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| | Matanuska-Susitna Borough - Rail Extension to Port MacKenzie | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| | Whittier - Shotgun Cove Road | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| | Alaska Air Carriers Association, Inc. - Medallion Foundation | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| | Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | Arctic Power - Arctic Energy Issues | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| | Arctic Winter Games State Team Alaska - State Participation Grant | 485,000 | 0 | 0 | 0 | 0 | 0 | 0 | 485,000 |
| | Blood Bank of Alaska - Facilities and Services Expansion Project | 0 | 7,000,000 | 0 | 0 | 0 | 0 | 0 | 7,000,000 |
| | Inter-Island Ferry Authority | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion | 600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| | National Petroleum Reserve - Alaska Impact Grant Program | 0 | 0 | 0 | 0 | 0 | 0 | 2,800,000 | 2,800,000 |
| | Department of Commerce, Community, and Economic Development Subtotal | 44,625,000 | 42,000,000 | 0 | 8,500,000 | 0 | 0 | 11,420,000 | 106,545,000 |
| Department of Corrections | | | | | | | | | |
| | Deferred Maintenance, Renewal, Repair and Equipment | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| | Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance | 205,000 | 0 | 0 | 0 | 0 | 0 | 0 | 205,000 |
| | Seward - Spring Creek Correctional Center Deferred Maintenance | 400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| | Nome - Anvil Mountain Correctional Center Deferred Maintenance | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| | Kenai - Wildwood Correctional Center Deferred Maintenance | 1,045,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,045,000 |
| | Sutton - Palmer Correctional Center Deferred Maintenance | 550,000 | 0 | 0 | 0 | 0 | 0 | 0 | 550,000 |
| | Fairbanks - Fairbanks Correctional Center Deferred Maintenance | 700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 700,000 |
| | Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| | Anchorage - Anchorage Correctional Complex Deferred Maintenance | 800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 800,000 |

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| Department of Corrections | | | | | | | | | |
| | Juneau - Lemon Creek Correctional Center Deferred Maintenance | 900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 900,000 |
| Department of Corrections Subtotal | | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| Department of Education and Early Development | | | | | | | | | |
| | State Library, Archives and Museum Facility Construction Funding | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000,000 |
| | Kwethluk K-12 Replacement School - Kasayulie | 0 | 31,516,900 | 0 | 0 | 0 | 0 | 0 | 31,516,900 |
| | Alaska Digital Teaching Initiative Three-Year Demonstration Project | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| | Mt. Edgecumbe High School Deferred Maintenance | 1,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,700,000 |
| Department of Education and Early Development Subtotal | | 21,700,000 | 31,516,900 | 0 | 0 | 0 | 0 | 0 | 53,216,900 |
| Department of Environmental Conservation | | | | | | | | | |
| | Village Safe Water and Wastewater Infrastructure Projects | 8,750,000 | 0 | 0 | 0 | 0 | 500,000 | 42,250,000 | 51,500,000 |
| | First Time Service Projects | 5,250,000 | 0 | 0 | 0 | 0 | 300,000 | 25,350,000 | 30,900,000 |
| | Expansion, Upgrade, and Replacement of Existing Service | 3,500,000 | 0 | 0 | 0 | 0 | 200,000 | 16,900,000 | 20,600,000 |
| | Drinking Water Capitalization Grant - Subsidy Funding | 0 | 0 | 0 | 0 | 0 | 2,526,300 | 0 | 2,526,300 |
| | Clean Water Capitalization Grant - Subsidy Funding | 0 | 0 | 0 | 0 | 0 | 563,200 | 0 | 563,200 |
| | Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) | 14,558,203 | 0 | 0 | 0 | 0 | 0 | 0 | 14,558,203 |
| | Juneau Water Treatment Improvements | 1,030,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,030,000 |
| | Sitka Water and Sewer Improvements - Monastery and Baranof | 789,705 | 0 | 0 | 0 | 0 | 0 | 0 | 789,705 |
| | Sitka Water and Sewer Improvements - Hollywood Way and Archangel | 571,630 | 0 | 0 | 0 | 0 | 0 | 0 | 571,630 |
| | Kodiak Pump House Replacement | 2,570,315 | 0 | 0 | 0 | 0 | 0 | 0 | 2,570,315 |
| | Anchorage Wastewater Disinfection Improvements | 4,120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,120,000 |
| | Kodiak Aleutian Homes Water and Sewer Replacement | 3,044,465 | 0 | 0 | 0 | 0 | 0 | 0 | 3,044,465 |
| | Sitka Water and Sewer Improvements - Jeff Davis Street | 666,540 | 0 | 0 | 0 | 0 | 0 | 0 | 666,540 |
| | Petersburg Wastewater System Improvements | 1,765,548 | 0 | 0 | 0 | 0 | 0 | 0 | 1,765,548 |

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| Department of Environmental Conservation | | | | | | | | | |
| | Deferred Maintenance, Renewal, Repair and Equipment | AP | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Department of Environmental Conservation Subtotal | | | 23,508,203 | 0 | 0 | 0 | 3,589,500 | 42,250,000 | 69,347,703 |
| Department of Fish and Game | | | | | | | | | |
| | Chinook Initiative | AP | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 10,000,000 |
| | Intensive Game Management Research and Implementation | AP | 2,000,000 | 0 | 0 | 0 | 0 | 2,000,000 | 4,000,000 |
| | Habitat Enhancement for Wildlife | AP | 250,000 | 0 | 0 | 0 | 0 | 750,000 | 1,000,000 |
| | Sport Fish Recreational Boating Access | AP | 750,000 | 0 | 0 | 0 | 0 | 2,250,000 | 3,000,000 |
| | Storage Structures for Hunter Education and Shooting Range Programs | AP | 0 | 0 | 0 | 0 | 200,000 | 600,000 | 800,000 |
| | Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades | AP | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | Deferred Maintenance, Renewal, Repair and Equipment | AP | 1,400,000 | 0 | 0 | 0 | 0 | 0 | 1,400,000 |
| | Fairbanks Regional Office Compound | AL | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| | Statewide Fish Passages, Counting and Sampling Sites, or Weir Facilities | AL | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| | Statewide Warehouse and Workshop Facilities | AL | 250,000 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| | Statewide Small Field Site and Camp Facilities | AL | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Department of Fish and Game Subtotal | | | 14,900,000 | 0 | 0 | 0 | 200,000 | 5,600,000 | 20,700,000 |
| Department of Health and Social Services | | | | | | | | | |
| | Office of Children Services Safety Enhancements to Offices, Facilities and Equipment | AP | 462,900 | 0 | 0 | 0 | 0 | 94,800 | 557,700 |
| | Emergency Medical Services Match for Code Blue Project | AP | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | MH Essential Program Equipment | AP | 250,000 | 0 | 0 | 0 | 250,000 | 0 | 500,000 |
| | MH Home Modification and Upgrades to Retain Housing | AP | 500,000 | 0 | 250,000 | 0 | 300,000 | 0 | 1,050,000 |
| | Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment | AP | 3,000,000 | 0 | 0 | 0 | 0 | 18,946 | 3,018,946 |
| | Dillingham Public Health Center Deferred Maintenance | AL | 156,899 | 0 | 0 | 0 | 0 | 17,433 | 174,332 |
| | Fairbanks Youth Facility Deferred Maintenance | AL | 344,610 | 0 | 0 | 0 | 0 | 0 | 344,610 |
| | Johnson Youth Center Deferred Maintenance | AL | 532,188 | 0 | 0 | 0 | 0 | 0 | 532,188 |

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| Department of Health and Social Services | | | | | | | | | |
| | Ketchikan Public Health Center Deferred Maintenance | AL | 13,620 | 0 | 0 | 0 | 0 | 1,513 | 15,133 |
| | Ketchikan Regional Youth Facility Deferred Maintenance | AL | 132,350 | 0 | 0 | 0 | 0 | 0 | 132,350 |
| | McLaughlin Youth Center Deferred Maintenance | AL | 1,013,654 | 0 | 0 | 0 | 0 | 0 | 1,013,654 |
| | Nome Youth Facility Deferred Maintenance | AL | 726,354 | 0 | 0 | 0 | 0 | 0 | 726,354 |
| | Emergent and Emergency Projects | AL | 80,325 | 0 | 0 | 0 | 0 | 0 | 80,325 |
| | Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment | AP | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 4,000,000 |
| | Alaska Veterans and Pioneer Home Deferred Maintenance | AL | 294,412 | 0 | 0 | 0 | 0 | 0 | 294,412 |
| | Anchorage Pioneer Home Deferred Maintenance | AL | 422,949 | 0 | 0 | 0 | 0 | 0 | 422,949 |
| | Fairbanks Pioneer Home Deferred Maintenance | AL | 709,754 | 0 | 0 | 0 | 0 | 0 | 709,754 |
| | Juneau Pioneer Home Deferred Maintenance | AL | 277,140 | 0 | 0 | 0 | 0 | 0 | 277,140 |
| | Ketchikan Pioneer Home Deferred Maintenance | AL | 2,214,685 | 0 | 0 | 0 | 0 | 0 | 2,214,685 |
| | Pioneer Homes Emergent and Emergency Projects | AL | 81,060 | 0 | 0 | 0 | 0 | 0 | 81,060 |
| Department of Health and Social Services Subtotal | | | 8,712,900 | 0 | 250,000 | 0 | 550,000 | 113,746 | 9,626,646 |
| Department of Labor and Workforce Development | | | | | | | | | |
| | Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 2 | AP | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 8,000,000 |
| | Employment and Training Services Public Access Network | AP | 170,000 | 0 | 0 | 0 | 0 | 0 | 170,000 |
| | Deferred Maintenance, Renewal, Repair and Equipment - AVTEC | AP | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Department of Labor and Workforce Development Subtotal | | | 9,170,000 | 0 | 0 | 0 | 0 | 0 | 9,170,000 |
| Department of Military and Veterans Affairs | | | | | | | | | |
| | Fairbanks Veterans Cemetery - Gold Rush Historic Ditch Mitigation | AP | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | Armory Facilities Projects | AP | 1,637,500 | 0 | 0 | 0 | 0 | 2,362,500 | 4,000,000 |
| | Joint Base Elmendorf Richardson Facilities Projects | AL | 1,000,000 | 0 | 0 | 0 | 0 | 1,350,000 | 2,350,000 |
| | Fairbanks Facilities Projects | AL | 187,500 | 0 | 0 | 0 | 0 | 562,500 | 750,000 |
| | Statewide Facilities Projects | AL | 450,000 | 0 | 0 | 0 | 0 | 450,000 | 900,000 |
| | Army Guard Construction, Contingency, and Planning | AP | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| | State Homeland Security Grant Programs | AP | 0 | 0 | 0 | 0 | 0 | 4,500,000 | 4,500,000 |

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| Department of Military and Veterans Affairs | | | | | | | | | |
| | Deferred Maintenance, Renewal, Repair and Equipment | AP | 4,000,000 | 0 | 0 | 0 | 0 | 7,903,100 | 11,903,100 |
| | Alcantra Armory Deferred Maintenance | AL | 0 | 0 | 0 | 0 | 0 | 430,000 | 430,000 |
| | Fairbanks Armory Deferred Maintenance | AL | 30,000 | 0 | 0 | 0 | 0 | 250,000 | 280,000 |
| | Joint Base Elmendorf Richardson Deferred Maintenance | AL | 661,100 | 0 | 0 | 0 | 0 | 5,808,100 | 6,469,200 |
| | Kipnuk Armory Deferred Maintenance | AL | 25,000 | 0 | 0 | 0 | 0 | 95,000 | 120,000 |
| | Kodiak Armory Deferred Maintenance | AL | 10,000 | 0 | 0 | 0 | 0 | 10,000 | 20,000 |
| | Kodiak Launch Complex Deferred Maintenance | AL | 2,405,900 | 0 | 0 | 0 | 0 | 0 | 2,405,900 |
| | Kotzebue Hangar Deferred Maintenance | AL | 605,000 | 0 | 0 | 0 | 0 | 0 | 605,000 |
| | Southeast Armories Deferred Maintenance | AL | 180,000 | 0 | 0 | 0 | 0 | 318,000 | 498,000 |
| | Statewide Armories Deferred Maintenance | AL | 70,000 | 0 | 0 | 0 | 0 | 80,000 | 150,000 |
| | Western/Rural Interior Region Deferred Maintenance | AL | 13,000 | 0 | 0 | 0 | 0 | 912,000 | 925,000 |
| | Department of Military and Veterans Affairs Subtotal | | 5,737,500 | 0 | 0 | 0 | 0 | 24,765,600 | 30,503,100 |
| Department of Natural Resources | | | | | | | | | |
| | Unified Permit Automation and Document Management | AP | 3,900,000 | 0 | 0 | 0 | 0 | 0 | 3,900,000 |
| | Yukon River Crossing Fault Characterization | AP | 630,000 | 0 | 0 | 0 | 0 | 0 | 630,000 |
| | Strategic and Critical Minerals Assessment | AP | 375,000 | 0 | 0 | 0 | 0 | 0 | 375,000 |
| | Office Space Renovation in New Geologic Materials Center to Accommodate State Pipeline Coordinator's Office | AP | 0 | 0 | 0 | 2,165,000 | 0 | 0 | 2,165,000 |
| | Lower Kenai River Park Facility and Access Improvements - Phase 1 of 2 | AP | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| | King Cove Road - Izembek Right-of-Way and Permitting | AP | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | Forest Access Mapping, Inventory and Reforestation Projects | AP | 0 | 900,000 | 0 | 0 | 0 | 0 | 900,000 |
| | National Recreation Trails Federal Grant Program | AP | 200,000 | 0 | 0 | 0 | 0 | 1,500,000 | 1,700,000 |
| | National Historic Preservation Fund | AP | 150,000 | 0 | 0 | 0 | 0 | 650,000 | 800,000 |
| | Knik River Public Use Area Target Shooting Facility Design and Construction Phase 2 | AP | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| | Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase 2 | AP | 1,400,000 | 0 | 0 | 0 | 0 | 0 | 1,400,000 |
| | Seward Peninsula/Port Clarence Project Development | AP | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | South Denali Visitor Center Phase 2 | AP | 1,235,000 | 0 | 0 | 0 | 0 | 0 | 1,235,000 |

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| Department of Natural Resources | | | | | | | | | | |
| | Abandoned Mine Lands Reclamation Federal Program | AP | 0 | 0 | 0 | 0 | 0 | 3,200,000 | 3,200,000 | |
| | Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects | AP | 0 | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 | |
| | Snowmobile Trail Development Program and Grants | AP | 0 | 250,000 | 0 | 0 | 0 | 0 | 250,000 | |
| | National Coastal Wetland Grant | AP | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | |
| | Federal and Local Government Funded Forest Resource and Fire Program Projects | AP | 0 | 0 | 0 | 0 | 400,000 | 1,400,000 | 1,800,000 | |
| | Exxon Valdez Oil Spill Trustee Council Land Acquisition for Public Access on Lower Kenai River | AP | 0 | 0 | 0 | 0 | 580,800 | 0 | 580,800 | |
| | Deferred Maintenance, Renewal, Repair and Equipment | AP | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 4,000,000 | |
| | Parks and Outdoor Recreation Deferred Maintenance - Chugach Region | AL | 416,000 | 0 | 0 | 0 | 0 | 0 | 416,000 | |
| | Parks and Outdoor Recreation Deferred Maintenance - Kenai Region | AL | 572,000 | 0 | 0 | 0 | 0 | 0 | 572,000 | |
| | Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region | AL | 26,000 | 0 | 0 | 0 | 0 | 0 | 26,000 | |
| | Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region | AL | 649,700 | 0 | 0 | 0 | 0 | 0 | 649,700 | |
| | Parks and Outdoor Recreation Deferred Maintenance - Northern Region | AL | 676,300 | 0 | 0 | 0 | 0 | 0 | 676,300 | |
| | Parks and Outdoor Recreation Deferred Maintenance - Southeast Region | AL | 208,000 | 0 | 0 | 0 | 0 | 0 | 208,000 | |
| | Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region | AL | 52,000 | 0 | 0 | 0 | 0 | 0 | 52,000 | |
| | Deferred Maintenance Forestry Facilities | AL | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 | |
| | Deferred Maintenance Northern Region Facility | AL | 650,000 | 0 | 0 | 0 | 0 | 0 | 650,000 | |
| Department of Natural Resources Subtotal | | | 13,690,000 | 1,150,000 | 0 | 2,165,000 | 0 | 3,480,800 | 7,750,000 | 28,235,800 |
| Department of Public Safety | | | | | | | | | | |
| | Aircraft and Vessel Repair and Maintenance | AP | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | |
| | Alaska State Troopers Law Enforcement Equipment | AP | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 | |
| | Alaska Wildlife Troopers Law Enforcement Equipment | AP | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 | |
| | Village Public Safety Officer Equipment | AP | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 | |
| | Marine Fisheries Patrol Improvements | AP | 0 | 0 | 0 | 0 | 0 | 1,200,000 | 1,200,000 | |
| | Statewide Domestic Violence Shelter Improvements | AP | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 2,000,000 | |
| | Deferred Maintenance, Renewal, Repair and Equipment | AP | 1,350,000 | 0 | 0 | 0 | 0 | 0 | 1,350,000 | |

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| Department of Public Safety | | | | | | | | | |
| | Anchorage - Alaska Bureau of Investigation Headquarters Roof Repair | AL | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | Bethel - Trooper Office Improvements and Hangar Energy Repairs | AL | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| | Soldotna - Trooper Post Facility Repairs | AL | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| | Fairbanks - Facility and Energy Repairs | AL | 400,000 | 0 | 0 | 0 | 0 | 0 | 400,000 |
| | Statewide Facility Security Renovations and Electrical Upgrades | AL | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| Department of Public Safety Subtotal | | | 4,850,000 | 0 | 0 | 0 | 1,000,000 | 1,200,000 | 7,050,000 |
| Department of Revenue | | | | | | | | | |
| | Child Support Services Computer Replacement Project Phase 5 | AP | 81,634 | 0 | 0 | 0 | 0 | 158,466 | 240,100 |
| | Permanent Fund Dividend Division Computer Replacement Project - Phase 3 | AP | 0 | 130,000 | 0 | 0 | 0 | 0 | 130,000 |
| | AHFC Domestic Violence Rental Assistance Program | AP | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| | AHFC Competitive Grants for Public Housing | AP | 350,000 | 0 | 0 | 0 | 0 | 750,000 | 1,100,000 |
| | AHFC Energy Efficiency Monitoring Research | AP | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| | AHFC Federal and Other Competitive Grants | AP | 1,500,000 | 0 | 0 | 0 | 0 | 3,000,000 | 4,500,000 |
| | AHFC Housing and Urban Development Capital Fund Program | AP | 0 | 0 | 0 | 0 | 0 | 3,200,000 | 3,200,000 |
| | AHFC Housing and Urban Development Federal HOME Grant | AP | 750,000 | 0 | 0 | 0 | 0 | 3,750,000 | 4,500,000 |
| | AHFC Senior Citizens Housing Development Program | AP | 4,500,000 | 0 | 0 | 0 | 0 | 0 | 4,500,000 |
| | AHFC Supplemental Housing Development Program | AP | 7,000,000 | 0 | 0 | 0 | 0 | 0 | 7,000,000 |
| | AHFC Housing Loan Program | AP | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 6,000,000 |
| | AHFC Teacher, Health and Public Safety Professionals Housing | AL | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| | AHFC Village Public Safety Officers Housing | AL | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| | AHFC Energy Programs | AP | 45,000,000 | 0 | 0 | 0 | 0 | 1,500,000 | 46,500,000 |
| | AHFC Weatherization Program | AL | 27,500,000 | 0 | 0 | 0 | 0 | 1,500,000 | 29,000,000 |
| | AHFC Home Energy Rebate Program | AL | 17,500,000 | 0 | 0 | 0 | 0 | 0 | 17,500,000 |
| | MH: AHFC Homeless Assistance Program | AP | 7,150,000 | 0 | 0 | 0 | 850,000 | 0 | 8,000,000 |
| | MH: AHFC Beneficiary and Special Needs Housing | AP | 1,750,000 | 0 | 0 | 0 | 0 | 0 | 1,750,000 |
| Department of Revenue Subtotal | | | 76,831,634 | 130,000 | 0 | 0 | 850,000 | 12,358,466 | 90,170,100 |

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)
FY2015 Governor Amended

| Agency | Project Title | Unrestricted Gen (UGF) | Designated Gen (DGF) | 1139 AHFC Div | 1140 AIDEA Div | 1213 AHCC Rcpts | Other Funds | Federal Funds | Total Funds |
|---|---------------|------------------------|----------------------|---------------|----------------|-----------------|-------------|---------------|-------------|
| Department of Transportation/Public Facilities | | | | | | | | | |
| Economic Development | AP | 24,000,000 | 0 | 0 | 0 | 0 | 0 | 88,050,000 | 112,050,000 |
| Dalton Corridor Surface Repairs | AL | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 |
| Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion | AL | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 8,050,000 | 10,050,000 |
| Juneau Access | AL | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 30,000,000 | 35,000,000 |
| Knik Arm Bridge and Toll Authority (KABATA) Project Development | AL | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 50,000,000 | 55,000,000 |
| Manley Hot Springs to Tanana Road | AL | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000,000 |
| Project Acceleration Account | AL | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Safety | AP | 2,300,000 | 0 | 0 | 0 | 0 | 750,000 | 0 | 3,050,000 |
| Big Lake Road Pedestrian Improvements Study | AL | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Capital Improvement Program Training | AL | 0 | 0 | 0 | 0 | 0 | 750,000 | 0 | 750,000 |
| Central Region Rural Airport Sanitation Facilities | AL | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Statewide Anti-icing Program Equipment | AL | 800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 800,000 |
| Statewide Rural Airport Safety Improvements | AL | 750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Asset Management | AP | 11,000,000 | 6,000,000 | 0 | 0 | 0 | 20,000,000 | 0 | 37,000,000 |
| Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation | AL | 6,000,000 | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 12,000,000 |
| Capital Improvement Program Equipment Replacement | AL | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| Central Region Flood Plain General Aviation Airport Protection/Repair - Design | AL | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Emergency and Non-Routine Repairs | AL | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| State Equipment Fleet Replacement | AL | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 0 | 15,000,000 |
| Environmental Protection Agency Class V Injection Well Compliance/Remediation Project | AL | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges | AL | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500,000 |
| Municipal Harbor Facility Grant Fund (AS 29.60.800) | AP | 4,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,700,000 |
| City and Borough of Sitka - Thompson SBH Transient Float | AL | 2,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,700,000 |
| City of Whittier - Whittier Harbor | AL | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 |
| Statewide Federal Programs | AP | 53,900,000 | 0 | 0 | 0 | 0 | 12,000,000 | 79,500,000 | 145,400,000 |
| Alaska Mobility Coalition - Public and Community Transportation State Match | AL | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| Cooperative Reimbursable Projects | AL | 0 | 0 | 0 | 0 | 0 | 12,000,000 | 5,000,000 | 17,000,000 |
| Federal Contingency Projects | AL | 0 | 0 | 0 | 0 | 0 | 0 | 25,000,000 | 25,000,000 |

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)
FY2015 Governor Amended

| Agency | Project Title | Unrestricted Gen (UGF) | Designated Gen (DGF) | 1139 AHFC Div | 1140 AIDEA Div | 1213 AHCC Rcpts | Other Funds | Federal Funds | Total Funds |
|---|---|------------------------|----------------------|---------------|----------------|-----------------|-------------|---------------|-------------|
| Department of Transportation/Public Facilities | | | | | | | | | |
| | Federal Emergency Projects | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| | Federal Transit Administration Grants | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| | Federal-Aid Aviation State Match | 11,700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,700,000 |
| | Federal-Aid Highway State Match | 40,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000,000 |
| | Highway Safety Grants Program | 0 | 0 | 0 | 0 | 0 | 0 | 8,000,000 | 8,000,000 |
| | Other Federal Program Match | 1,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,000 |
| | Statewide Safety Program | 0 | 0 | 0 | 0 | 0 | 0 | 21,500,000 | 21,500,000 |
| Airport Improvement Program | | 0 | 0 | 0 | 0 | 0 | 38,594,459 | 170,981,980 | 209,576,439 |
| | Alaska International Airport System - Contingency Funds | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 4,000,000 | 5,000,000 |
| | Ambler - Airport Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 4,850,000 | 4,850,000 |
| | Aniak - Airport Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 1,800,000 | 1,800,000 |
| | Barrow - Airport Runway Repair | 0 | 0 | 0 | 0 | 0 | 0 | 4,000,000 | 4,000,000 |
| | Barrow - Chemical Storage Building | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| | Cold Bay - Approach Lighting System Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 382,000 | 382,000 |
| | Cold Bay - Crosswind Runway Reconfiguration | 0 | 0 | 0 | 0 | 0 | 0 | 3,800,000 | 3,800,000 |
| | Fairbanks International Airport - Advanced Project Design and Planning | 0 | 0 | 0 | 0 | 0 | 25,750 | 0 | 25,750 |
| | Fairbanks International Airport - Annual Improvements | 0 | 0 | 0 | 0 | 0 | 283,250 | 0 | 283,250 |
| | Fairbanks International Airport - Environmental Assessment and Cleanup | 0 | 0 | 0 | 0 | 0 | 128,750 | 0 | 128,750 |
| | Fairbanks International Airport - Equipment Projects | 0 | 0 | 0 | 0 | 0 | 325,750 | 1,053,750 | 1,379,500 |
| | Fairbanks International Airport - Facility Improvements, Renovations and Upgrades | 0 | 0 | 0 | 0 | 0 | 103,000 | 0 | 103,000 |
| | Fairbanks International Airport - Information Technology Improvements | 0 | 0 | 0 | 0 | 0 | 30,900 | 0 | 30,900 |
| | Fairbanks International Airport - Security Upgrades | 0 | 0 | 0 | 0 | 0 | 250,000 | 3,750,000 | 4,000,000 |
| | Gulkana - Apron and Taxiway Pavement Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 320,000 | 320,000 |
| | Hooper Bay - Airport Improvements and Snow Removal Equipment Building | 0 | 0 | 0 | 0 | 0 | 0 | 8,562,500 | 8,562,500 |
| | Kiana - Airport Improvements and Snow Removal Equipment Building (SREB) | 0 | 0 | 0 | 0 | 0 | 0 | 6,325,000 | 6,325,000 |
| | King Salmon - Airport Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 4,253,500 | 4,253,500 |
| | Kodiak - Airport Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 10,625,000 | 10,625,000 |
| | Kotzebue - Apron Expansion | 0 | 0 | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| | Kotzebue - Airport Runway Safety Area Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 3,900,000 | 3,900,000 |

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)
FY2015 Governor Amended

| Agency | Project Title | Unrestricted Gen (UGF) | Designated Gen (DGF) | 1139 AHFC Div | 1140 AIDEA Div | 1213 AHCC Rcpts | Other Funds | Federal Funds | Total Funds |
|---|--|------------------------|----------------------|---------------|----------------|-----------------|-------------|---------------|-------------|
| Department of Transportation/Public Facilities | | | | | | | | | |
| | Kwigillingok - Airport improvements & Snow Removal Equipment Building | AL | 0 | 0 | 0 | 0 | 0 | 18,000,000 | 18,000,000 |
| | Petersburg Airport - Apron and Taxiway Rehabilitation | AL | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| | Pilot Station - Airport Relocation | AL | 0 | 0 | 0 | 0 | 0 | 4,300,000 | 4,300,000 |
| | St. Michael - Snow Removal Equipment Building Upgrade | AL | 0 | 0 | 0 | 0 | 0 | 825,000 | 825,000 |
| | Seward - Airport Improvements | AL | 0 | 0 | 0 | 0 | 0 | 17,000,000 | 17,000,000 |
| | Shishmaref - Airport Resurfacing | AL | 0 | 0 | 0 | 0 | 0 | 560,000 | 560,000 |
| | Statewide - Aviation Preconstruction | AL | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| | Statewide - Aviation Systems Plan Update | AL | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| | Statewide - Various Airports Aeronautical Surveys | AL | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| | Statewide - Various Airports Minor Surface Improvements | AL | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| | Statewide - Various Airports Snow Removal, ADA and Safety Equipment | AL | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| | Statewide - Various Airports Wildlife Hazard Assessments and Plans | AL | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| | Ted Stevens Anchorage International Airport - Advanced Project Design and Planning | AL | 0 | 0 | 0 | 0 | 587,100 | 0 | 587,100 |
| | Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance | AL | 0 | 0 | 0 | 0 | 1,635,125 | 24,526,875 | 26,162,000 |
| | Ted Stevens Anchorage International Airport - Annual Improvements | AL | 0 | 0 | 0 | 0 | 741,600 | 0 | 741,600 |
| | Ted Stevens Anchorage International Airport - Concourse C Flooring Renewal | AL | 0 | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| | Ted Stevens Anchorage International Airport - Environmental Projects | AL | 0 | 0 | 0 | 0 | 103,000 | 0 | 103,000 |
| | Ted Stevens Anchorage International Airport - Equipment | AL | 0 | 0 | 0 | 0 | 1,152,934 | 3,585,066 | 4,738,000 |
| | Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades | AL | 0 | 0 | 0 | 0 | 1,133,000 | 0 | 1,133,000 |
| | Ted Stevens Anchorage International Airport - Information Technology Improvements | AL | 0 | 0 | 0 | 0 | 988,800 | 0 | 988,800 |
| | Ted Stevens Anchorage International Airport - Kulis Repairs and Modifications | AL | 0 | 0 | 0 | 0 | 2,559,000 | 0 | 2,559,000 |
| | Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements | AL | 0 | 0 | 0 | 0 | 571,875 | 3,643,914 | 4,215,789 |
| | Ted Stevens Anchorage International Airport - Lake Hood Master Plan Update | AL | 0 | 0 | 0 | 0 | 40,625 | 609,375 | 650,000 |
| | Ted Stevens Anchorage International Airport - Parking Garage Spall Repairs and Roof Membrane | AL | 0 | 0 | 0 | 0 | 1,300,000 | 0 | 1,300,000 |

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)
FY2015 Governor Amended

| Agency | Project Title | Unrestricted Gen (UGF) | Designated Gen (DGF) | 1139 AHFC Div | 1140 AIDEA Div | 1213 AHCC Rcpts | Other Funds | Federal Funds | Total Funds |
|---|---|------------------------|----------------------|---------------|----------------|-----------------|-------------|---------------|-------------|
| Department of Transportation/Public Facilities | | | | | | | | | |
| | Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs | AL | 0 | 0 | 0 | 0 | 9,050,000 | 0 | 9,050,000 |
| | Ted Stevens Anchorage International Airport - South Terminal Boiler Plume Mitigation | AL | 0 | 0 | 0 | 0 | 34,000 | 510,000 | 544,000 |
| | Ted Stevens Anchorage International Airport - Structure Fire Training Facility | AL | 0 | 0 | 0 | 0 | 700,000 | 0 | 700,000 |
| | Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening | AL | 0 | 0 | 0 | 0 | 12,400,000 | 3,000,000 | 15,400,000 |
| | Ted Stevens Anchorage International Airport - Warm Storage/Warehouse/Equipment Shop Heating Rehabilitation | AL | 0 | 0 | 0 | 0 | 3,050,000 | 0 | 3,050,000 |
| | Yakutat - Airport Runway, Taxiway and Apron Rehabilitation | AL | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| | Surface Transportation Program | AP | 0 | 0 | 0 | 0 | 400,000 | 647,850,000 | 648,250,000 |
| | 3rd Generation 511 Phone and Web Enhancements | AL | 0 | 0 | 0 | 0 | 0 | 750,000 | 750,000 |
| | Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals | AL | 0 | 0 | 0 | 0 | 0 | 3,500,000 | 3,500,000 |
| | Alaska Marine Highway System - Ferry Vessel Refurbishment | AL | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 15,000,000 |
| | Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan | AL | 0 | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| | Anchorage - 5th and 6th Avenue Repaving | AL | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| | Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance | AL | 0 | 0 | 0 | 0 | 0 | 15,000,000 | 15,000,000 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program | AL | 0 | 0 | 0 | 0 | 0 | 4,300,000 | 4,300,000 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Bicycle and Pedestrian Facilities/Trails Projects | AL | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing | AL | 0 | 0 | 0 | 0 | 0 | 750,000 | 750,000 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign | AL | 0 | 0 | 0 | 0 | 0 | 300,000 | 300,000 |
| | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Traffic Control Signalization | AL | 0 | 0 | 0 | 0 | 0 | 700,000 | 700,000 |
| | Angoon - Ferry Terminal Building | AL | 0 | 0 | 0 | 0 | 0 | 1,800,000 | 1,800,000 |
| | Anton Anderson Memorial (Whittier) Tunnel - Drainage Improvements | AL | 0 | 0 | 0 | 0 | 0 | 2,700,000 | 2,700,000 |
| | Anton Anderson Memorial (Whittier) Tunnel - Precast Concrete Panel Invert Preservation | AL | 0 | 0 | 0 | 0 | 0 | 1,450,000 | 1,450,000 |

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)
FY2015 Governor Amended

| Agency | Project Title | Unrestricted Gen (UGF) | Designated Gen (DGF) | 1139 AHFC Div | 1140 AIDEA Div | 1213 AHCC Rcpts | Other Funds | Federal Funds | Total Funds |
|---|---|------------------------|----------------------|---------------|----------------|-----------------|-------------|---------------|-------------|
| Department of Transportation/Public Facilities | | | | | | | | | |
| | Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations | AL | 0 | 0 | 0 | 0 | 0 | 1,800,000 | 1,800,000 |
| | Barrow - Access Roads for the Barrow Arctic Research Center | AL | 0 | 0 | 0 | 0 | 0 | 7,300,000 | 7,300,000 |
| | Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades | AL | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| | Dalton Highway - Milepost 362 to 414 Reconstruction | AL | 0 | 0 | 0 | 0 | 0 | 35,500,000 | 35,500,000 |
| | Denali Highway - Milepost 111 Seattle Creek Bridge | AL | 0 | 0 | 0 | 0 | 0 | 3,500,000 | 3,500,000 |
| | Edgerton Highway - Lakina River Bridge Replacement | AL | 0 | 0 | 0 | 0 | 0 | 6,500,000 | 6,500,000 |
| | Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation | AL | 0 | 0 | 0 | 0 | 0 | 12,500,000 | 12,500,000 |
| | Enterprise Linear Referencing System Implementation | AL | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| | Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility | AL | 0 | 0 | 0 | 0 | 0 | 4,700,000 | 4,700,000 |
| | Fairbanks Metropolitan Area Transportation System (FMATS) - Improvement Program | AL | 0 | 0 | 0 | 0 | 0 | 1,250,000 | 1,250,000 |
| | Fairbanks Metropolitan Area Transportation System (FMATS) - Steese Expressway to Front Street Bicycle/Pedestrian Path | AL | 0 | 0 | 0 | 0 | 0 | 700,000 | 700,000 |
| | Geotechnical Asset Management Program | AL | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| | Glenn Highway - Milepost 49 Realignment | AL | 0 | 0 | 0 | 0 | 0 | 3,550,000 | 3,550,000 |
| | Glenn Highway - Milepost 66.5 to 92 Rehabilitation | AL | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| | Haines - Ferry Terminal Alaska Class Modifications | AL | 0 | 0 | 0 | 0 | 0 | 20,000,000 | 20,000,000 |
| | Hatcher Pass Road Resurfacing - Milepost 18-20 | AL | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| | Kake - Ferry Terminal Improvements | AL | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| | Homer - Ferry Terminal Improvements | AL | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| | Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road | AL | 0 | 0 | 0 | 0 | 0 | 17,500,000 | 17,500,000 |
| | Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements | AL | 0 | 0 | 0 | 0 | 0 | 6,550,000 | 6,550,000 |
| | Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor | AL | 0 | 0 | 0 | 0 | 0 | 3,500,000 | 3,500,000 |
| | Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast | AL | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| | Ketchikan - Deermount Street to Saxman Widening | AL | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| | Ketchikan - South Tongass Highway Paving - Herring Cove to End of Road | AL | 0 | 0 | 0 | 0 | 0 | 7,500,000 | 7,500,000 |
| | Material Site Management Program | AL | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)
FY2015 Governor Amended

| Agency | Project Title | Unrestricted Gen (UGF) | Designated Gen (DGF) | 1139 AHFC Div | 1140 AIDEA Div | 1213 AHCC Rcpts | Other Funds | Federal Funds | Total Funds |
|---|--|------------------------|----------------------|---------------|----------------|-----------------|-------------|---------------|-------------|
| Department of Transportation/Public Facilities | | | | | | | | | |
| | National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | 0 | 0 | 0 | 0 | 0 | 0 | 85,000,000 | 85,000,000 |
| | Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff | 0 | 0 | 0 | 0 | 0 | 0 | 50,000,000 | 50,000,000 |
| | Parks Highway - Milepost 90 - 146 Resurfacing | 0 | 0 | 0 | 0 | 0 | 0 | 50,000,000 | 50,000,000 |
| | Parks Highway - Milepost 183-188 Reconstruction | 0 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| | Petersville Road Rehabilitation - Milepost 0.0 - 18.6 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000,000 | 8,000,000 |
| | Prince of Wales Island - Resurface Hydaburg Road | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| | Richardson Highway - Banner Creek Bridge Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 9,300,000 | 9,300,000 |
| | Richardson Highway - Milepost 2-3 Valdez Container Terminal Turn Lanes | 0 | 0 | 0 | 0 | 0 | 0 | 3,700,000 | 3,700,000 |
| | Richardson Highway - Milepost 356-362 Bicycle/Pedestrian Path | 0 | 0 | 0 | 0 | 0 | 0 | 2,300,000 | 2,300,000 |
| | Seward Highway - Milepost 75 - 90 Bridge Replacements | 0 | 0 | 0 | 0 | 0 | 0 | 29,000,000 | 29,000,000 |
| | Skagway - Replace Captain William Henry Moore Bridge | 0 | 0 | 0 | 0 | 0 | 0 | 13,400,000 | 13,400,000 |
| | Soldotna - Kalifornsky Beach Road: Milepost 16 to 22.2 - Paving Rehabilitation and Signalization | 0 | 0 | 0 | 0 | 0 | 0 | 6,000,000 | 6,000,000 |
| | Statewide - Air Quality Public Education | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 | 600,000 |
| | Statewide - Federal Lands Access Projects | 0 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |
| | Statewide - Highway Fuel Tax Enforcement | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| | Statewide - Highway Safety Improvement Program (HSIP) | 0 | 0 | 0 | 0 | 0 | 0 | 60,000,000 | 60,000,000 |
| | Statewide - National Highway Institute and Transit Institute Training | 0 | 0 | 0 | 0 | 0 | 400,000 | 350,000 | 750,000 |
| | Statewide - Planning Work Program | 0 | 0 | 0 | 0 | 0 | 0 | 8,000,000 | 8,000,000 |
| | Statewide - Research Program | 0 | 0 | 0 | 0 | 0 | 0 | 1,300,000 | 1,300,000 |
| | Statewide - Unstable Slope Management | 0 | 0 | 0 | 0 | 0 | 0 | 1,600,000 | 1,600,000 |
| | Statewide - Urban Planning Program | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 |
| | Surface Transportation Preconstruction | 0 | 0 | 0 | 0 | 0 | 0 | 65,000,000 | 65,000,000 |
| | Tok Cutoff - Tok River Bridge Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,000 | 1,200,000 |
| | Tok Cutoff - Tulsona Creek Bridge Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| | Transportation Asset Management Program | 0 | 0 | 0 | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| | Wasilla - Fishhook Road / Main Street | 0 | 0 | 0 | 0 | 0 | 0 | 5,700,000 | 5,700,000 |
| | Wasilla - Lucus Road Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 11,000,000 | 11,000,000 |
| | Whittier Tunnel - Maintenance and Operations | 0 | 0 | 0 | 0 | 0 | 0 | 2,500,000 | 2,500,000 |

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)
FY2015 Governor Amended

| Agency | Project Title | Unrestricted Gen (UGF) | Designated Gen (DGF) | 1139 AHFC Div | 1140 AIDEA Div | 1213 AHCC Rcpts | Other Funds | Federal Funds | Total Funds |
|---|--|------------------------|----------------------|-------------------|----------------|-----------------|-------------------|--------------------|----------------------|
| Department of Transportation/Public Facilities | | | | | | | | | |
| | Williamsport to Pile Bay Road | AL | 0 | 0 | 0 | 0 | 0 | 3,500,000 | 3,500,000 |
| | Deferred Maintenance, Renewal, Repair and Equipment | AP | 27,100,000 | 0 | 0 | 0 | 0 | 0 | 27,100,000 |
| | Alaska Marine Highway System Deferred Maintenance | AL | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 |
| | Aviation Deferred Maintenance | AL | 3,500,000 | 0 | 0 | 0 | 0 | 0 | 3,500,000 |
| | Harbors Deferred Maintenance | AL | 600,000 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| | Highways Deferred Maintenance | AL | 16,900,000 | 0 | 0 | 0 | 0 | 0 | 16,900,000 |
| | Statewide Facilities Deferred Maintenance | AL | 3,100,000 | 0 | 0 | 0 | 0 | 0 | 3,100,000 |
| | MH Coordinated Transportation and Vehicles | AP | 800,000 | 0 | 0 | 0 | 250,000 | 0 | 1,050,000 |
| | Aniak High School White Alice Communication System Site Clean-up | AP | 2,497,500 | 0 | 0 | 0 | 903,000 | 6,299,500 | 9,700,000 |
| | Department of Transportation/Public Facilities Subtotal | | 126,297,500 | 6,000,000 | 0 | 0 | 72,897,459 | 992,681,480 | 1,203,876,439 |
| University of Alaska | | | | | | | | | |
| | UAA Engineering Building | AP | 5,000,000 | 5,000,000 | 0 | 0 | 0 | 0 | 10,000,000 |
| | UAF Engineering Building | AP | 5,000,000 | 5,000,000 | 0 | 0 | 0 | 0 | 10,000,000 |
| | University Receipt Authority for Capital Projects | AP | 0 | 20,000,000 | 0 | 0 | 0 | 0 | 20,000,000 |
| | Deferred Maintenance, Renewal, Repair and Equipment | AP | 37,500,000 | 0 | 0 | 0 | 0 | 0 | 37,500,000 |
| | University of Alaska Subtotal | | 47,500,000 | 30,000,000 | 0 | 0 | 0 | 0 | 77,500,000 |
| Alaska Court System | | | | | | | | | |
| | Electronic Filing/Records Management System | AP | 4,400,000 | 0 | 0 | 0 | 0 | 0 | 4,400,000 |
| | Deferred Maintenance, Renewal, Repair and Equipment | AP | 2,500,000 | 0 | 0 | 0 | 0 | 0 | 2,500,000 |
| | Anchorage - Boney Courthouse Deferred Maintenance | AL | 692,900 | 0 | 0 | 0 | 0 | 0 | 692,900 |
| | Palmer - Courthouse Deferred Maintenance | AL | 839,500 | 0 | 0 | 0 | 0 | 0 | 839,500 |
| | Sitka - Court and Office Building Deferred Maintenance | AL | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| | Kotzebue - Armory Deferred Maintenance | AL | 115,000 | 0 | 0 | 0 | 0 | 0 | 115,000 |
| | Juneau- Dimond Courthouse Deferred Maintenance | AL | 592,300 | 0 | 0 | 0 | 0 | 0 | 592,300 |

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)
FY2015 Governor Amended

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|-----------------------------|---|------------------------|----------------------|--------------------|----------------|-------------------|-------------|-------------------|----------------------|----------------------|
| Alaska Court System | | | | | | | | | | |
| | Kodiak - Court and Office Building Deferred Maintenance | AL | 160,300 | 0 | 0 | 0 | 0 | 0 | 160,300 | |
| | Alaska Court System Subtotal | | 6,900,000 | 0 | 0 | 0 | 0 | 0 | 6,900,000 | |
| TOTAL STATE AGENCIES | | | 417,872,737 | 112,046,900 | 250,000 | 10,665,000 | 0 | 85,567,759 | 1,098,139,292 | 1,724,541,688 |
| TOTAL STATEWIDE | | | 417,872,737 | 112,046,900 | 250,000 | 10,665,000 | 0 | 85,567,759 | 1,098,139,292 | 1,724,541,688 |